1,618,044,251

|  | FY 25                                   | FY 26 Max  | Keeping Levy same   |                                     |  |  |
|--|---|--|---|-------------------------------------|--|--|
|  |   |  | A see J seems   | Difference                          |  |  |
|  |   |  |   | (FY26 Max -                         |  |  |
|  |   |  |   | FY26 current                        |  |  |
|  |   | 10   |   | levy)                               |  |  |
| General Basic  | 21,267,815                              | 21,615,700   | 21,615,700  |                                     |  |  |
| General Supplemental   | 14,132,528                              | 15,268,876   | 13,693,899  | 1,574,977                           |  |  |
| Debt Service   | 4,684,804                               | 5,567,865  | 5,567,865   |                                     |  |  |
| Rural Basic  | 3,740,259                               | 3,827,629  | 3,827,629   |                                     |  |  |
|  |   |  |   |                                     |  |  |
| Rural Supp   |   | 206,300  | 76,550  | 129,750                             |  |  |
|  |   | A  |   |                                     |  |  |
| Total Tax Asking   | 43,825,406                              | 46,486,370   | 44,781,643  | 1,704,727                           |  |  |
| /  |   | /  |   |                                     |  |  |
|  | 11.                                     |  |   |                                     |  |  |
|  |   | _  |   |                                     |  |  |
| <u>Tax Rate</u>  |   |  |   |                                     |  |  |
|  |   |  |   |                                     |  |  |
| 1 /  | EV 25                                   | EV 26  | Vaaning Laur aansa  | Difference                          |  |  |
| $+\langle - \rangle$   | <u>FY 25</u>                            | <u>FY 26</u>   | Keeping Levy same   | Difference                          |  |  |
| General Basic  | <u>FY 25</u><br>3.8172                  | <u>FY 26</u><br>3.81720  |   | <u>Difference</u>                   |  |  |
| General Basic<br>General Supplemental  |   |  | 3.8172  | <u>Difference</u>                   |  |  |
|  | 3.8172                                  | 3.81720  | 3.8172<br>2.41826   | <u>Difference</u>                   |  |  |
| General Supplemental   | 3.8172<br>2.53654                       | 3.81720<br>2.69639   | 3.8172<br>2.41826   | <u>Difference</u>                   |  |  |
| General Supplemental   | 3.8172<br>2.53654                       | 3.81720<br>2.69639   | 3.8172<br>2.41826<br>0.87572                                  | Difference  0.27813                 |  |  |
| General Supplemental Debt Service  | 3.8172<br>2.53654<br>0.75744            | 3.81720<br>2.69639<br>0.87572                                  | 3.8172<br>2.41826<br>0.87572                                  |                                     |  |  |
| General Supplemental Debt Service  Total County Wide   | 3.8172<br>2.53654<br>0.75744<br>7.11118 | 3.81720<br>2.69639<br>0.87572<br>7.38931                       | 3.8172<br>2.41826<br>0.87572<br>7.11118                       |                                     |  |  |
| General Supplemental Debt Service  Total County Wide  Rural Basic  | 3.8172<br>2.53654<br>0.75744            | 3.81720<br>2.69639<br>0.87572<br>7.38931<br>2.36559            | 3.8172<br>2.41826<br>0.87572<br>7.11118                       |                                     |  |  |
| General Supplemental Debt Service  Total County Wide  Rural Basic Rural Supp                                   | 3.8172<br>2.53654<br>0.75744<br>7.11118 | 3.81720<br>2.69639<br>0.87572<br>7.38931<br>2.36559<br>0.12750 | 3.8172<br>2.41826<br>0.87572<br>7.11118<br>2.36559<br>0.04731 | 0.27813                             |  |  |
| General Supplemental Debt Service  Total County Wide  Rural Basic  | 3.8172<br>2.53654<br>0.75744<br>7.11118 | 3.81720<br>2.69639<br>0.87572<br>7.38931<br>2.36559            | 3.8172<br>2.41826<br>0.87572<br>7.11118<br>2.36559<br>0.04731 |                                     |  |  |
| General Supplemental Debt Service  Total County Wide  Rural Basic Rural Supp                                   | 3.8172<br>2.53654<br>0.75744<br>7.11118 | 3.81720<br>2.69639<br>0.87572<br>7.38931<br>2.36559<br>0.12750 | 3.8172<br>2.41826<br>0.87572<br>7.11118<br>2.36559<br>0.04731 | 0.27813                             |  |  |
| General Supplemental Debt Service  Total County Wide  Rural Basic Rural Supp                                   | 3.8172<br>2.53654<br>0.75744<br>7.11118 | 3.81720<br>2.69639<br>0.87572<br>7.38931<br>2.36559<br>0.12750 | 3.8172<br>2.41826<br>0.87572<br>7.11118<br>2.36559<br>0.04731 | 0.27813                             |  |  |
| General Supplemental Debt Service  Total County Wide  Rural Basic Rural Supp Total Rural  County Wide Tax Base | 3.8172<br>2.53654<br>0.75744<br>7.11118 | 3.81720<br>2.69639<br>0.87572<br>7.38931<br>2.36559<br>0.12750 | 3.8172<br>2.41826<br>0.87572<br>7.11118<br>2.36559<br>0.04731 | 0.27813<br>0.35832<br>5,662,710,855 |  |  |
| General Supplemental Debt Service  Total County Wide  Rural Basic Rural Supp Total Rural                       | 3.8172<br>2.53654<br>0.75744<br>7.11118 | 3.81720<br>2.69639<br>0.87572<br>7.38931<br>2.36559<br>0.12750 | 3.8172<br>2.41826<br>0.87572<br>7.11118<br>2.36559<br>0.04731 | 0.27813                             |  |  |

Rural tax Base

| County taxes if residence rollback 47.4316% | valued at |                                 | \$110,000 |         |
|---|-----------|---------------------------------|-----------|---------|
| Residence in city<br>If levy is             |           | Residence in city<br>If levy is |           |         |
|   | 7.11118   |                                 | 7.38931   |         |
|   | \$371.02  |                                 | \$385.54  | \$14.51 |

| County taxes if residence valued at |                               |         |
|-------------------------------------|-------------------------------|---------|
| rollback 47.4316%                   | \$110,000                     |         |
| Residence in rural (township)       | Residence in rural (township) |         |
| 9.52408                             | 9.88240                       |         |
| \$496.92                            | \$515.61                      | \$18.70 |