

S-12-26
10.7

IMPROVEMENT REQUEST (OTHER)

Date: 10/10/2025

Department/Division Title: Woodbury County Emergency Services, Drew Baier, Director

Request Description:

Woodbury County Emergency Services is requesting approval of funding to replace a 20 year old vehicle mounted air compressor that is certified for breathing air at emergency scenes to support fire operations.

Justification:

The current Scott brand air compressor is 20 years old and Scott has stopped production since 2017. We have had discussions with the service provider about the availability of parts and the cost of the same when located. The last time it took up to 5 weeks to find the part and get it installed. The air compressors' main function at fire scenes is to fill self contained breathing apparatus "SCBA" firefighters use during structure fires and industrial accidents involving chemicals (haz-mat). The unit also provides support to the rural departments during training evolutions as well. The system is tested at least once a year for air quality by a third party. There are a limited number vendors that will fill the need and meet service requirements.

Financial Impact:

The cost to replace/install and have a certified original equipment manufacturer representative to install is estimated at \$135,000.00

Budget Account Detail

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Explanation</u>
		\$135,000.00	Age and parts cost
	Total	\$135,000.00	

IMPROVEMENT REQUEST (OTHER)

Date: 10/10/2025

Department/Division Title: Woodbury County Emergency Services, Drew Baier, Director

Request Description:

Woodbury County Emergency Services is requesting funds to replace the 1995 4x4 Chevy Suburban with 172,000 miles and Northman snowplow attached. The vehicle and plow would be sold, with funds returning to the general budget. A 2015 Chevy 3500 4x4 4dr diesel dually with 152,065 miles would be a trade in for the purchase of the replacement vehicle. This would reduce our vehicle inventory by one.

Justification:

The Suburban has seen significant use and wear and tear in the past with repairs exceeding the value of the vehicle.
The manufacturer of the Northman Plow that is attached has been out of business for numerous years, making the plow obsolete for parts and service.
The Chevy 3500 dually pickup is 11 years old, once served as an EMS response truck, and is due to be replaced.
Primary use of the vehicle will be in a support role and snow removal. The trade in would help to defer some of the cost of replacing the vehicle and snowplow out of one sole request, not to exceed the

Financial Impact:

Financial impact would be the cost of purchasing the vehicle, snowplow, and any additional items i.e. warning lights, radio. The figure presented is \$90,000.00

Budget Account Detail

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Explanation</u>
		\$90,000.00	Support function
	Total	\$90,000.00	

IMPROVEMENT REQUEST (OTHER)

Date: 10/10/2027

Department/Division: Woodbury County Emergency Services, Drew Baier, Director

Request Description:

Woodbury County Emergency Services is requesting approval of CIP funds to replace gravel approaches and uneven concrete ADA entrance/exit point.

Justification:

Gravel was used as a temporary solution until funding could be secured to pave the southeastern driveway. Currently, with heavy rains, normal daily use, the loose gravel and sand cover the common use sidewalk. This does create a walk surface safety issue for people using the sidewalk. A large stump would be removed as well to increase parking, aid in snow removal, and proper drainage. Gravel was also used for the large garage entrance as well until funding is secured. The entrance point to the lower western section of the building concrete slab is tilting, allowing water to run into the building. This entrance point is our ADA complaint entry point for that portion of the building. This CIP request would resolve several issues in one project.

Financial Impact:

The financial impact to grade and pave with concrete would be \$41,928.00

Budget Account Detail

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Explanation</u>
		\$41,928.00	Driveway replacement
	Total	\$41,928.00	

IMPROVEMENT REQUEST (OTHER)

Date: 12/15/2025

Department/Division Ti Woodbury County Emergency Services, Drew Baier, Director

Request Description:

Woodbury County Emergency Services is requesting approval of funding to replace the flat roofing surfaces at the Climbing Hill location. There are 7 independent roof surfaces varying in size and surface area involved on the former school building.

Justification:

The current roof membrane has reached its life expectancy of 10 years and has required numerous spot repairs for leakage and membrane repairs after wind events. A newer improved roofing membrane would give the county a proposed 15 year warranty. This would also include downspouts and gutter replacement where needed to help with drainage issues.

Financial Impact:

Financial impact would be the cost of installation of the new roofing membrane with increased insulation over the areas of daily occupancy. By having the entire roof surface replaced at one time, it will save future costs of repeated individual roof sections being replaced and the setup cost associated for each installment that would increase cost. As the time preparing the request, the county has spent \$27,610.38 in repairs within the last five years. The projected cost for a 15 year warrantied roof is projected at \$300,000.00.

Budget Account Detail

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Explanation</u>
	Building maintenance replace	\$300,000.00	Aging roof membrane
	Total	\$300,000.00	