

5-12-26
10.2

YEAR 1 - SECURITY			
	Division	Cost	Annual Cost
5 Key Fobs Installed	Elections	\$ 17,205	
Security Room Walls/ Entrance for Bldg Svs	Elections	\$ 20,000	
Secure Entrance/Counter Auditor	Elections/Finance	\$ 10,000	
Secure Entrance/Counter Recorder	Recorder	\$ 10,000	
RFID Implementation (Radio Frequency IDentification)	Elections	\$ 4,000	\$ 1,740
2 handheld scanners with 2 holsters	Elections	\$ 2,890	
500 RFID non- metal labels (\$1.15 ea.)	Elections	\$ 575	
100 RFID metal surface labels (\$2.00 ea.)	Elections	\$ 200	
RFID Battery Charger	Elections	\$ 425	
2 extra batteries (\$110 ea)	Elections	\$ 220	

Total Year 1	\$ 65,515
---------------------	------------------

YEAR 2 - REPAIRS		
	Division	Cost
Repair Window seals	Recorder	\$ 5,850
Replace Blinds	Recorder	\$ 7,614
Repair Ceilings - Vault area	Recorder	
Repair Floors- Valut area	Recorder	
Paint Ceiling and Floors/HVAC/Trim	Recorder	\$ 6,180
Paint Stairs and Railings	Recorder	
Replace Antislip for stairs	Recorder	
Repair or replace Microfilm counter	Recorder	
Repair Window seals	Elections/Finance	\$ 5,850
Replace Blinds	Elections/Finance	\$ 7,614
Paint Trim/Railings/Walls	Elections/Finance	\$ 6,180

Total Year 2	\$	39,288
---------------------	-----------	---------------

YEAR 3 - WORKSTATIONS		
	Division	Cost
9 Cubicles	Recorder	\$ 34,437
Electrical & Data	Recorder	\$ 1,000
Public Records table & Chairs	Recorder	\$ 1,360
11 Cubicles	Elections/Finance	\$ 42,144
Electrical and Data	Elections/Finance	\$ 8,535
Conference Room Chairs	All Auditor	\$ 4,000
Mail Station for Departments	County Courthouse	
Stress Matt & Logo Mats for counter	Elections/Finance	\$ 2,186
Elections Temp worktable/chairs	Elections	\$ 1,360

Total Year 3	\$ 95,022
---------------------	------------------

	Purpose	Totals
Year 1	Security	65,514.69
Year 2	Repairs	39,288.00
Year 3	Workstations	95,021.78
	Total	199,824.47