

AUDITOR  
ELECTIONS  
CITY/SCHOOL  
FUND 0002

-8010-

Budget Comparison Report

Account Number		2020-2021 Total Activity	2022-2023 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
<b>Function: 8010 - REPRESENTATION SERVICES/REGULAR CITY/SCHOOL ELECTIONS</b>								
<b>Revenue</b>								
<a href="#">0002-2-40-8010-25713</a>	REGULAR CITY/SCHOOLS ELEC	0.00	0.00	5.00	5.00	0.00	-5.00	-100.00%
	<b>Total Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>-5.00</b>	<b>-100.00%</b>
<b>Expense</b>								
<a href="#">0002-40-8010-000-41300</a>	EMPLOYEE MILEAGE	0.00	0.00	-1.31	0.00	0.00	0.00	0.00%
<a href="#">0002-40-8010-000-48200</a>	ELECTION OFFICIALS	0.00	0.00	-266.25	0.00	0.00	0.00	0.00%
	<b>Total Expense:</b>	<b>0.00</b>	<b>0.00</b>	<b>-267.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Function: 8010 - REPRESENTATION SERVICES/REGULAR</b>		<b>0.00</b>	<b>0.00</b>	<b>272.56</b>	<b>5.00</b>	<b>0.00</b>	<b>-5.00</b>	<b>-100.00%</b>