

AUDITOR  
ELECTIONS  
PRIMARY CITY  
FUND 0002

-8013-

Office/Dept Name	Elections
Type	Expense
Function Group	8013 - City Elections
Fund	0002

Name	Actual FY 2025	Actual YTD 2026	Budget FY 2026	Budget FY 2027	YOY Budget	
					Inc/(Dec)	% Variance
PARKING	-	43	50	-	(50)	-100.0%
TYPING, PRINTING & BINDING	-	1,246	5,000	-	(5,000)	-100.0%
SCHOOL OF INSTRUCTION	-	2,219	1,600	-	(1,600)	-100.0%
DENTAL INSURANCE	-	1	-	-	-	#DIV/0!
ORGANIZED EMPLOYEES	-	-	-	-	-	#DIV/0!
ELECTION OFFICIALS	-	22,581	21,000	-	(21,000)	-100.0%
RENTALS: MOTOR VEHICLE	-	-	-	-	-	#DIV/0!
EMPLOYEE HOSPITALIZATION	-	27	-	-	-	#DIV/0!
TELEPHONE EXPENSE	-	842	800	-	(800)	-100.0%
EMPLOYEE MILEAGE	-	1,131	1,000	-	(1,000)	-100.0%
OFFICIAL PUBL. & LEGALS	-	191	500	-	(500)	-100.0%
FICA - CNTY CONTRIBUTION	-	6	-	-	-	#DIV/0!
OVERTIME	-	89	-	-	-	#DIV/0!
GAS & OIL	-	-	-	-	-	#DIV/0!
POSTAGE & MAILING	-	75	6,700	-	(6,700)	-100.0%
IPERS - CNTY CONTRIBUTION	-	8	-	-	-	#DIV/0!
RENTALS: POLLING PLACES	-	-	-	-	-	#DIV/0!
LIFE INSURANCE	-	0	-	-	-	#DIV/0!
STATIONARY/FORMS/GENERAL OFFICE SUPPLIES	-	183	250	-	(250)	-100.0%
LTD INSURANCE	-	0	-	-	-	#DIV/0!
TEMPORARY EMPLOYEES	-	-	-	-	-	#DIV/0!
MEAL EXPENSES	-	-	100	-	(100)	-100.0%
BILLABLE TEMPS	-	-	-	-	-	#DIV/0!
NON BILLABLE TEMPS	-	3,386	10,000	-	(10,000)	-100.0%
<b>Grand Total</b>	-	<b>32,028</b>	<b>47,000</b>	-	<b>(47,000)</b>	<b>-100.0%</b>