

**AUDITOR
SPECIAL ELECTIONS**

FUND 0002

-8011-

Budget Comparison Report

Account Number	2020-2021 Total Activity	2022-2023 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1	Comparison 1	%	
				2024-2025 Budget Director	Budget	to Parent Budget		
				2026-2027	Budget Director	Increase / (Decrease)		
Function: 8011 - REPRESENTATION SERVICES/SPECIAL ELECTIONS								
Revenue								
0002-2-40-8011-25717	SPECIAL ELECTIONS	0.00	2,030.43	28,026.13	28,026.00	0.00	-28,026.00	-100.00%
	Total Revenue:	0.00	2,030.43	28,026.13	28,026.00	0.00	-28,026.00	-100.00%
Expense								
0002-40-8011-000-10400	OVERTIME	162.44	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-11000	FICA - CNTY CONTRIBUTION	11.86	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-11100	IPERS - CNTY CONTRIBUTION	15.34	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-11300	EMPLOYEE HOSPITALIZATION	102.47	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-11701	LIFE INSURANCE	0.24	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-11702	DENTAL INSURANCE	2.20	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-11703	LTD INSURANCE	0.83	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-25000	GAS & OIL	84.03	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-40200	TYPING, PRINTING & BINDING	71.70	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-41300	EMPLOYEE MILEAGE	837.19	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-41302	MEAL EXPENSES	114.25	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-41303	PARKING	71.91	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-41400	TELEPHONE EXPENSE	100.00	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-42000	BILLABLE TEMPS	3,833.95	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-42200	SCHOOL OF INSTRUCTION	792.00	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8011-000-48200	ELECTION OFFICIALS	9,078.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	15,278.41	0.00	0.00	0.00	0.00	0.00	0.00%
Total Function: 8011 - REPRESENTATION SERVICES/SPECIAL E		-15,278.41	2,030.43	28,026.13	28,026.00	0.00	-28,026.00	-100.00%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		-606,804.91	-570,838.37	-682,911.53	-686,823.19	-900,250.64	-213,427.45	31.07%
Fund: 0005 - America Rescue Plan Act								
Function: 8000 - REPRESENTATION SERVICES/ELECTIONS ADMINISTRATION								
Expense								
0005-40-8000-000-10001	APPOINTED DEPUTIES	0.00	2,447.10	0.00	0.00	0.00	0.00	0.00%
0005-40-8000-000-11000	FICA - CNTY CONTRIBUTION	0.00	187.20	0.00	0.00	0.00	0.00	0.00%
0005-40-8000-000-11100	IPERS - CNTY CONTRIBUTION	0.00	231.01	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	2,865.31	0.00	0.00	0.00	0.00	0.00%
Total Function: 8000 - REPRESENTATION SERVICES/ELECTION		0.00	2,865.31	0.00	0.00	0.00	0.00	0.00%
Total Fund: 0005 - America Rescue Plan Act:		0.00	2,865.31	0.00	0.00	0.00	0.00	0.00%
Report Total:		-606,804.91	-573,703.68	-682,911.53	-686,823.19	-900,250.64	-213,427.45	31.07%