

**PROVIDER IMPROVEMENT REQUESTS 2014**

**(Second Round)**

<b>PROVIDER</b>	<b>PROJECT(S)</b>	<b>PROJECT COST</b>	<b>TOTAL AMOUNT REQUESTED</b>
NPI	Materials truck and box for vocational programs	\$33,500	\$33,500
Mid-Step Services	Bathroom improvements - Maple View location	\$3,765	
	Flooring replacement - Pinnacle Apartments	\$3,531	
	Lift van for transport at all locations (used)	\$20,000	
	57 Ipad keyboard covers (staff use for documentation)	\$2,030	
	5 Ipads - HCBS apartments (staff use for documentation)	\$1,475	
			\$30,801
Shesler Hall	Resident bathroom remodel - Phase II		
	Installation of additional grab bars, sinks and faucets	\$5,800	\$5,800
Arc of Woodbury County	Ipad cases (10)	\$480	
	Summer School Food Program (80 students@\$3.00/day/10 days)	\$2,400	
	Ability Walk Project	\$3,160	
	Individual needs	\$505	
			\$6,545
Siouxland Mental Health	5 Office/Guest chairs	\$1,852	
	Stairway treads on basement steps	\$1,371	
	Ice Cube maker for Friendship House	\$380	
	Replacement of 3 computer storage servers	\$18,675	
	Security System update	\$16,081	
	Conversion of old medical records	\$2,500	
	Exterior painting of wood panels	\$2,090	
	Replacement of 2 client record scanners	\$1,790	
	Replacement of 2 UPS battery backups	\$1,220	
	Educational multimedia projector	\$578	
	4 Emergency preparedness kits	\$340	
	Community Services Bldg. - 6 Storage shelving units	\$3,636	
	Additional Building Lights	\$7,112	
			\$57,625

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Henry Muller Hall	Henry Muller Hall - Upright vacuum cleaner	\$214	
	Char-Broil grill	\$319	
	Lavatory flooring replacement	\$1,307	
	Hallway and living room carpet replacement	\$2,500	
			<b>\$4,340</b>
	Siouxland Sleep-Out: PROJECT DECADE		
	2500 Anniversary letterheads	\$320	
	2500 Anniversary envelopes	\$435	
	5000 Anniversary brochures	\$1,120	
	1000 postcards	\$600	
	2000 first class stamps	\$980	
			<b>\$3,455</b>
			<b>\$7,795</b>
Goodwill	Accessible van	\$44,823	
	Medication cart	\$2,141	
	Office carpet replacement	\$3,129	
			<b>\$50,093</b>
Opportunities Unlimited	Waiver Home Renovation		
	Installation of egress window	\$3,187	
	Electrical work	\$2,300	
	Exterior painting	\$1,800	
	Insulation	\$1,781	
	Central air conditioning	\$3,420	
	Laptop	\$1,599	
	Handrails	\$48	
	2000 Dodge Durango	\$4,318	
			<b>\$18,453</b>
<b>TOTAL ALL REQUESTS</b>			<b>\$214,952</b>
Recommended Reductions			\$40,914
<b>TOTAL RECOMMENDATION</b>			<b>\$174,038</b>