

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/16/2024

Weekly Agenda Date: 2/20/2024

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Dennis Butler - Budget Director

WORDING FOR AGENDA ITEM:

Approval of funding the Bearcat Crawler for the Sheriff's Office

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

The Sheriff's Office has purchased a Bearcat Crawler for the use of the Sheriff's Office. There are several sources to fund this purchase. The total cost is \$385,000.

BACKGROUND:

FINANCIAL IMPACT:

There are several options available for the purchase of the equipment.

1. ARPA - \$470,000 (part of \$10,000,000 Standard Deduction dedicated to the LEC Project)
2. CIP Project for FY25
3. CIP Unused Funds of \$205,398
4. Possible MRHD Grant
5. Donations from businesses and towns
6. Unspent ARPA Fund left from the purchase of Sheriff's tasers and radios. \$110,000

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

1. Use the unobligated CIP Funds on hand. \$205,398
2. Use the unspent ARPA Funds leftover from the Sheriff's Tasers and Radio Project. \$110,000
3. MRHD Grant and donations. \$69,602

ACTION REQUIRED / PROPOSED MOTION:

1. Motion to use the unobligated CIP Funds on hand. \$205,398
2. Motion to use the unspent ARPA Funds leftover from the Sheriff's Tasers and Radio Project. \$110,000
3. Motion to use MRHD Grant and donations. \$69,602