WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

06/03/2025

05/30/2025

	Date:	05/30/202	<u>'5</u> Week	kly Agenda Date	e: 06/03/2025	_	
	ELECTED OFFICIAL / DEP/	ARTMENT HE	AD / CITIZEN: S	Supervisor E	Bittinger		
	WORDING FOR AGENDA IT	TEM:					
	FY26 Capital Improvemer	nt Projects(CII	P's) Approvals				
	L		ACTION REQUI	IRED:			
	Approve Ordinance		Approve Resolution	ı 🗌	Approve Motion		
	Public Hearing		Other: Informationa	ıl 🗌	Attachments 🔽		
EXECU FY26 CIP p	TIVE SUMMARY: rojects were presented to t	he Board of S	Supevisors on Janu	uary 28, 2025.			
-	enda item is the final approv		-	-			
The BOS ha	as already allocated \$600,0 nt Center for FY26 CIP's.	000 of the max	k borrow limit of \$1	,200,000 towa	ards the demolition	n cost of the old	Law
Lillorceme	it Center for 1 120 Cir S.						
	GROUND: o materials listing FY26 CIP	nrojects					
Осс васкир	Thatehals listing 1 120 Oil	projects					

FINANCIAL IMPACT:	
Cost of each individual project presented to the I	BOS on January 28, 2025.
IF THERE IS A CONTRACT INVOLVED IN THE	E AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK
PRIOR AND ANSWERED WITH A REVIEW BY	
Yes □ No □	
162	
RECOMMENDATION:	
Motion to approve	project for FY26 CIP in the amount of \$
ACTION REQUIRED / PROPOSED MOTION:	
Motion to approve	project for FY26 CIP in the amount of \$

	FY26 CIP Requests						
CIP Bond Issue (Debt Service Fund)							
	Project	Approval	Total				
Dept	Name	Date	Amount	Misc Notes			
	Carpet, Paint, Blinds, F, F & E for Auditor						
Auditor	and Recorder		200,000.00				
Bldg Svs	LEC Demo		600,000				
Bldg Svs	Clerk Ceiling		80,000				
	Dorothy Pecaut Center						
Conservation	Foundation		372,000				
Conservation	Little Sioux Asphalt Resurfacing		1,000,000	poss split across 2 years			
Dist Health	Sidewalk		25,545				
EMS	Rescue Truck		101,300				
EMS	EMS Main Front Replacement		44,000				
EMS	East side concrete		16,200				
HR	Carpet		25,000				
Sec Rds	Real Estate for Moville Shop		150,000	4.7 mil building project 5 year plan			
Sheriff	M3 Patrol Ruggedized PC.		87,000	23 PCs			
Sheriff	Licenses and software for Cellebrite		21,100				
Treasurer	DNR Office		125,000				
Treasurer	Anthon Paint		60,000				
Treasurer	Treasurer Paint		60,000				
WCICC	Enterprise/Edge		100,000				
WCICC	Security Utility/Keys		40,000				
WCICC	County PCs FY26		40,000				
WCICC	Fiberoptics		25,000				
WCICC	Fiber testing and tools		25,000				
WCICC	GIS Dashboard		25,000				
WCICC	Switch Cleanup		25,000				
			22474:-				
Total CIP Bond Projected			3,247,145				

Project Name:	Auditor Recorder Office Remodel					
Project Number:	Project Number:(Finance will provide number)					
Project Manager:	TBD					
Department/Divis	ion: Au	ditor and Red	corder			
	<u>Year</u>	r <u>1</u> Year	<u> 2 Year 3</u>	Year 4	<u>Year 5</u>	<u>Total</u>
Revenues						
					0	
Total Revenues				_		
Expenditures						
TBD	200,0	000				
	_					
	_					
	_					
Total Expenditure	·s					

Comments:

Funding Requested to obtain new Office Furniture for Auditor and Recorder's Office and carpet and paint in area's not already funded within the two offices. Current set up has security concerns for employees and configuration does not provide amble works space.

Project Name: _	LEC [Demolition					
Project Number:	_(Fir	nance will	provide nu	ımber)			
Project Manager:	Ke	nny Schmitz	2				- Andrews
Department/Divis	ion:	Building	Services				
		Year 1	Year 2	Year 3	Year 4	Year 5	<u>Total</u>
Revenues							
	-						
	-						
	-						
	_						
Total Revenue	S						
Expenditures							
1500-16-9102-000-61000	_	1,100,000					
	_						
	_						
	-						
	-						
Total Expenditure	es						
Comments: De	mol	ition of ol	d Law E	nforceme	nt Center	·.	

Project Name:	Courtl	nouse Clerk	's Ceiling				
Project Number:	_(Fin	ance will	provide nu	ımber)			
Project Manager:	Ke	nny Schmitz	<u>z</u>				
Department/Divis	sion:	Building	Services				
		Year 1	Year 2	Year 3	Year 4	Year 5	<u>Total</u>
Revenues							
						-	
Total Revenue	es ,			-			
<u>Expenditures</u>							
1500-16-9101-000-6100	0	80,000					
	_						
	-						
	_						
Total Expenditur	es						
Comments:	ourth	ouse Cle	erk's offic	e ceiling r	epair		

Project Name: Dor	roject Name: Dorothy Pecaut Foundation FY26 CIP					
Project Number:(F	Finance will	provide nu	ımber)			
Project Manager: _	Kenny Schmitz	Z				
Department/Division	n: Building	Services				
	Year 1	Year 2	Year 3	Year 4	Year 5	<u>Total</u>
Revenues						
	x					
			0			
Total Revenues						
Expenditures						
1500-16-9107-000-61000	372,000					
Total Expenditures						

Comments:

\$125,000 already approved on 10/24/23. Need approx. \$468K beyond current expenses to complete project (approx. \$96K remaining FY23 CIP plus \$\$372K FY26 CIP)

2025/2026 Budget Period

Project Name: Little Sioux Park Asphalt Road Resurfacing

Project Number: (Fina	nce will pr	rovide nun	nber)			
Project Manager: Da	n Heissel					
Department/Division:	County	Conservat	ion			
	Year 1	Year 2	Year 3	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Revenues						
County CIP						
 					<u>-</u>	
-	-					
						
	-					a
	<u> </u>					
Total Revenues	-					
Expenditures						
County Supervisors CIP Fund						\$1,000,000
country supervisors on varia						
						·
						s:
2						
12						
Total Expenditures						\$1,000,000

Comments: The 2.2 miles of roads in Little Sioux Park have exceeded their life expectancy and are in very poor shape. I have applied for these funds the 7 years I have been here, and the costs of the project just continue to go up. We have been working with Secondary Roads Dept to find the best solution for resurfacing the roads, and this is based on their estimate. Roads were hard surfaced in 1976 and again in 1997. In 2017 we had horizontal cracks filled by slurry leveling which bought us some time

for the road. We are running out of time; these roads are failing and it is our highest used park. Secondary roads may recommend white topping with concrete which would be a long term solution but may cost more money. This project needs to make the list of eligible projects to be funded so we can plan on getting these roads replaced. This project could be divided into two projects and phased in over two years if need be.

CIP Process:

Departments are required to submit requests for all capital projects to Finance. Throughout the review process, departments may be asked for additional information regarding a project. The Board of Supervisors will review the proposed CIP and approve the final CIP. Please note, these are a separate approval from your regular budget and may or may not be approved.

Existing Projects:

Please check the years of the project to see if the information (cost estimates and verbiage) is still accurate. Also, review your current projects for shortfalls that will require funding in FY 2026 and report those requests to Finance.

Submittal Date:

New project requests are due to Finance by **December 13, 2024**.

2025 SDHD Sidewalk Replacement Project Name: Project Number: _(Finance will provide number)_ Tyler Brock Project Manager: Siouxland District Health Department Department/Division: Year 2 Year 3 Year 4 Year 5 **Total** Year 1 Revenues \$25545 **Total Revenues** Expenditures CIP \$25545 **Total Expenditures**

Comments:

Project Name: W	oodbury Cou	inty Emerge	ency Servi	ces CIP 5 yea	ar plan FY26	-FY30	
Project Number: _	(Finance will	provide nu	ımber)				į.
Project Manager : [Drew Baier D	irector					
Department/Division	on: Woodbur	y County E	mergency	Services 00	02-41-1200-	000	
	Year 1	Year 2	Year 3	Year 4	Year 5	Total	
Revenues							
	2 						
		N					
Total Revenues							
Expenditures							
New Rescue Truck	\$101,300.00	-		\$115,000.00		\$216,300.00	
Concrete South Dr	\$44,000.00		1		·	\$44,000.00	
Concrete East Gar.	\$16,200.00).			\$16,200.00	
Port. Air Compressor		\$120,000.00	(<u></u>	\$120,000.00	
Safety Apparel		\$25,000.00				\$25,000.00	
Replace Lucas Device			\$50,000.00			\$50,000.00	
New cardiac Monitors					\$100,000.00	\$100,000.00	
Total Expenditures	\$161,500.00	\$145,000.00	\$50,000.00	\$115,000.00	\$100,000.00	\$571,500.00	
Comments:							
(4							

IMPROVEMENT REQUEST (OTHER)

Date:	12/10/2024		
Department/Division Ti	i Woodbury County Emergency S	Services, Drew Baie	r, Director
Request Description:			
Woodbury County Emer	rgency Services is requesting app	proval of funding to	purchase a new rescue
truck.			
Justification:			
NO. 1000 NO.	016 Dodge Ram 3500 crew cab 4		170.1 197
20	nis is the oldest of the two used t		
	for service with expectations of	increased request	for service. It is estimated
that this unit will be nea	ar 200,000 miles by July 2025.		
Financial Immedi			
The cost of the new uni	t would be \$101,300.00 The cost	t covers the vehicle	and the components
needed to complete the		covers the vehicle	and the componients
needed to complete the	e unit for service.		
	Budget Accoun	t Detail	
Account Number	Description	Amount	Explanation
Account Number	Description	\$101,300.00	

IMPROVEMENT REQUEST (OTHER)

Date:	12/10/2024
Department/Division T	i Woodbury County Emergency Services, Drew Baier, Director
Request Description:	
The second secon	rgency Services is requesting approval of funding to remove and replace the
front (south) approach	to the main building. This considered a high priority.
Justification:	
	ach has outlived its useful life span and has begun to crack and breakup. A
	is used by guests and nearby residents as a walking path. The broken sidewalk
certainly creates a trip/	fall risk and a fininacial liability to the county for those who may or use it.
Financial Impact:	
	replace the concrete would be \$44,000.00.
	Topiaco ine concrete would be \$44,000.00.
	Budget Account Detail
	budget Account Detail
Account Number	Description Amount Explanation

\$44,000.00 Grounds

IMPROVEMENT REQUEST (OTHER)

Date:	12/10/2024
Department/Division	<u>Fi</u> Woodbury County Emergency Services, Drew Baier, Director
Request Description:	
Woodbury County Eme	ergency Services is requesting approval of funding to install a concrete approach
pad on the east side of	the building.
Justification:	
	d allow us to have a good solid approach to the (former gym) east garage door
	railers or pulling them out. Currently the approach is a mixture of gravel, black
	, and heaved in the center. This would also help with snow removal and
drainage away from the	
aramage away from the	e structure as wen.
Financial Impact:	
The cost to install the c	oncrete pad would be \$16,200.00.
=	
	Budget Account Detail

Description

Account Number

<u>Amount</u> <u>Explanation</u>

\$16,200.00 Building/grounds

Project Name:	HR ca	arpet					
Project Number:	_(Fir	nance will	provide nu	ımber)			
Project Manager:	Me	elissa Thom	as				
Department/Divis	sion:	Human I	Resourses				
		Year 1	Year 2	Year 3	<u>Year 4</u>	Year 5	<u>Total</u>
Revenues							
	_						
	_						
	_						
Total Revenue	es						
Expenditures							
Carpet		25,000					
	_						
	_						
	_						
Total Expenditur	es						
Comments:							

Project Name: Moville Secondary Road Shop

Project Number: (Finance will provide number)

Project Manager: County Engineer, Laura Sievers, PE

Department/Division: Secondary Roads

	Year 1	Year 2	Year 3	Year 4	Year 5	<u>Total</u>
Revenues						
Old Shop/Property			\$500,000			\$500,000
Total Revenues			\$500,000			\$500,000
<u>Expenditures</u>						
Real Estate Purchase	\$150,000					\$150,000
Site Development		\$300,000 _				\$300,000
Main Building		\$3,985,171				\$3,985,171
Cold Storage Building			\$350,000			\$350,000
			·			
Total Expenditures						\$4,785,171
Comments: Project info	ormation on	following pag	e.			

Woodbury County, Iowa

Secondary Roads Capital Improvement Program

1. Time Frame

The relocation and replacement of the Moville Shop is overdue. The current building is deteriorating, unsafe, and inadequate due to its age and antiquated design. The site is considered unsightly by the City of Moville, particularly as it is the first impression visitors and travelers encounter on US 20. Both public and private entities have expressed interest in acquiring the site. Alternative, more suitable locations for the Secondary Roads Moville Shop are available.

2. Items to Be Included in the CIP

- Proposed Shop Layout: A proposed shop layout has been included. Although originally
 designed some time ago, it will require minor updates to accommodate the current
 equipment and operational needs of the Moville Shop and its staff.
 - a. **Revenue**: The old shop and adjacent property will be sold once the new building is completed, and the equipment and materials currently stored there are relocated.
 - b. **Expenditures**: Detailed expenditure information is outlined in the accompanying CMBA pages.

3. Citizen Participation

The City of Moville has expressed support for the relocation project.

4. Unbudgeted Capital Improvement Projects

Real estate purchases for the new site can be funded through the Secondary Roads budget. Site preparation will be completed by the Secondary Road Department but is included in the costs.

5. New Facilities

A new facility is justified due to the numerous inadequacies of the existing building:

- Size: The current building is too small, and not all equipment can be housed indoors.
- **Heating**: Only one bay is heated, limiting winter operations because not all snow and ice is melted off the vehicle overnight.
- **Vehicle Washing**: There is no wash bay, forcing vehicles to be washed outside in poor weather or not at all, accelerating equipment wear.
- **Structural Issues**: The roof leaks, sidewalls are rusted through, and the floor around the drain is eroding.

- **Storage**: Insufficient space for bulk oil and DEF systems, which are more cost-effective to purchase in larger quantities.
- **Maintenance**: There is no mechanics bay, leading to reliance on more expensive outside labor for repairs.
- Employee Needs:
 - o Lack of a conference room for Secondary Roads employees.
 - No designated break room.

This proposal underscores the critical need for a modern, adequately equipped facility to support the efficiency, safety, and operational needs of the Secondary Roads team.

MAINTENANCE FACILITY

MOVILLE, IOWA

WOODBURY COUNTY



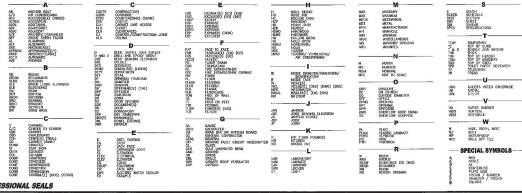
Cannon Moss | 🕰 a | Brygger & Assoc.

R C Н T E C 20 West 6th Street Suite 301 Spencer, lowa 51301 Tel 712-262-3426 Fax 712-262-3101 233 Levision Am Balls A Consol Island, National 85802 Tel 350-3544444 Fas 363-364471 440 loughts British, Raise 560 - 860x (city, lows 1816-140-180 - 314-312-74323 Tel 712-72-74328

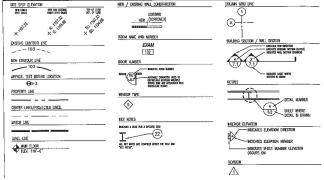
IN ASSOCIATION WITH:

EDA inc. Engineering Design Associates 385 12th Street NE Sioux Center, Iowa 51250 712-722-0228 (Voice)

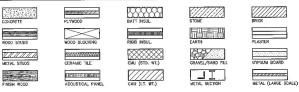
712-722-0238 (Fax)



GRAPHIC SYMBOLS



MATERIAL INDICATIONS



ARCHITECTURAL	MECHANICAL	ELEC	TRICAL
0.1 THE LE LANGE STAND AND AND AND AND AND AND AND AND AND	SIE F.M. — MEDINANCE. BY SPENDANCH IN FRONT PAINS - FIRST MAY SOCIAL FLOOR FAMIL SHEELS MAY SEED RESIDENCE - FLORENCE MAY FLOOR FLOOR - FLOOR MAY SEED SCHOOL - FLOOR MAY SEED		FLOOR FAVE - LOURING THOSE PASS - DEPOSE & STEELE BLETHOUL ECHES DLETHOUL TOWNSMASS

WOODBURY COUNTY ENG	INEER	
LIBER BANKA, P.E.	PATE	
WOODBURY COUNTY BOA	RD OF SUPERVISORS	
WOODBURY COUNTY BOA	RD OF SUPERVISORS	020902 N. B998N

PROFESSIONAL SEALS





ĺ	pared by me or under my direct personal sup that I am a duly licensed Professional Engineer laws of the State of lowa	
OFESSION	Signoture	Date
(8)	Printed or typed name	
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131B5	My License renewel date is 12-31-2010	
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	Date Issued: ?/?/?	



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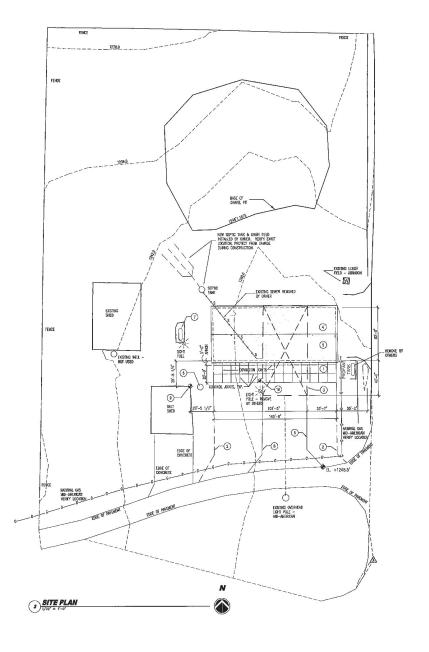
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SHEET

WOODBURY COUNTY MAINTENANCE FACILITY MOVILE, 10WA

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GENERAL NOTES

- 2. WSIT SITE PRIOR TO QUOTING, BIDDING OR START OF WORK.
- SITE SHALL BE KEPT NEAT & CLEAN AT ALL TIMES. PROVIDE ONE PERMITS AS REQUIRED.
- 4. MAKE ALL SEWER, WATER, GAS, AND ELECTRICAL CONNECTIONS IN ACCORDANCE WITH LOCAL AUTHORITIES & REGULATIONS.
- 5. SEE MECHANICAL & ELECTRICAL DRAWINGS FOR FURTHER SITE CONSTRUCTION INFORMATION.
- GAS LINE IS SHOWN FOR INFORMATIONAL PURPOSES ONLY, VERHY EXACT LOCATION WITH UTILITY.

KEY NOTES

- IND COLCRET PARKE LOUISO 27" ← 50,018 FIGM AFFORM

 UNITED TO LOUISON 10" FIGURE ASSAULT DOS.

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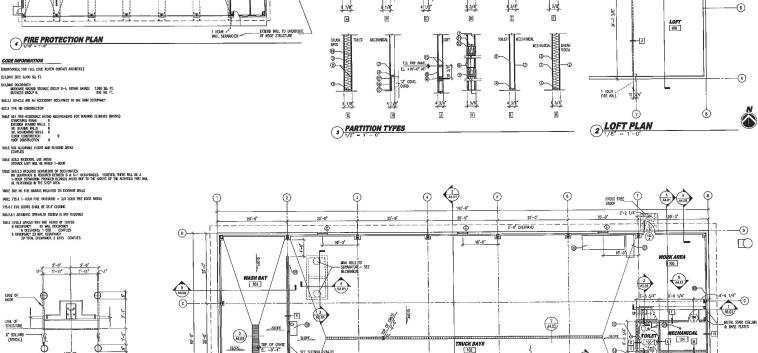
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REVISIONS

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(3)

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SLOPE

MAIN FLOOR PLAN

2

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1, SEE ACCESSIBLE TOTLET ELEVATORS & INTERIOR ELEVATIONS ON SHEET AGENT FOR ADDITIONAL INFORMATION.

2. SEE ELECTRICAL AND MECHANICAL BRANNINGS FOR EQUIPMENT DOOR

SEE DOOR AND FINISH SCHEDULES FOR FURTHER REFORMATION.

GENERAL NOTES

1

METAL RAUNG & GUARD RAIL

3 A8.01

4

00-

p 2'-0" OVERHAND

BREAK ROOM

D OFFICE

FROST FREE STOOP

16'-0" 4'-8 1/85

108

₽

5. SEE MECHANICAL FOR HOSE BIB AND AIR COMPRESSOR DUTLET LOCATIONS. S. PENETRATIONS THROUGH THE ROOF, SEE MECHANICAL SPEETS WAD AND MILIO. T. MODE STUD FRAMEN TO BE 12" O.C. & BEARING WALLS, WOOD STUD AND STUDE TO ALIENNEAU. ALL MON BEARING WALLS, WOOD STUD FRIMING TO BE 0 16" O.C.

L FOR FIRE PROTECTION AND CODE INFORMATION SEE FIRE PROTECTION PLAN.

KEY NOTES

① 2%6 STUDS @ 12" D.C. — MATCH FLOOR JOIST DIRECTLY ABOVE @ BEARINS WALLS

② 5/8" GNP. BOWND. ③ BATT INSULATION

(A) 2X4 STUCS 8 16" O.C.

(5) EOND BEAN W/ (2) #5 BARS CONTINUOUS

O X PONTS OF WALL & O TOP

(7) FRP PANEL OVER 1/2" PLYMOOD SUBSTRATE

(8) PRP PANEL OVER 5/8" CYPSUM BOARD FIRECODE "X" SUBSTRATE B 1 HOUR FIRE WALL AS MODICATED

TO BOLLARD, TYPICAL OF WIRENESS & EXTERIOR FOR EACH OWENWARD DOOR
 S'-0' APPOIN, SEE STIE PLAN FOR EXPANSION JOINTS
 CONTROL JOINTS.

(1) LVL HEADER (2) EYE MASH STATION

(3) HATER COCLER

(4) DITUTY SINK

(3) %" FIRECODE "X" CYPSUM BOARD (6) RICHD INSULATION FURRING STRIPS

WALL MOUNTED FIRE EXTINGUISHER BY CANE E FLOOR DRAIN

(2) FLOOR DRAWN
(3) ZAS STUSE & 0 15' O.C.
(3) PRITHMISHED DRAP CAP
(3) WANG, BASE;
(3) PANIEL END CAP
(4) STUD TRAMBHO
(2) ARR COMPRESSOR — BY DWINER
(4) POSSEE WASHER — BY OWNER
(5) WOOK BENICH — BY OWNER
(6) WOOK BENICH — BY OWNER

REVISIONS

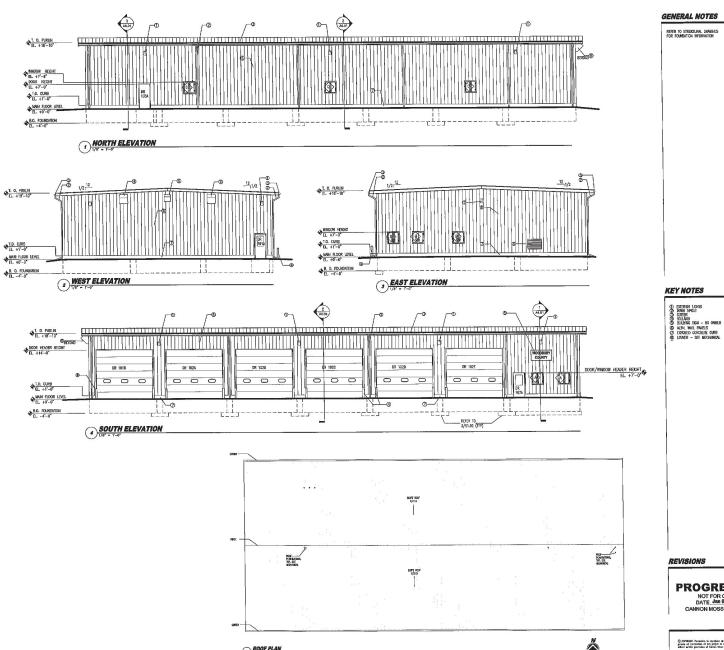
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DATE: DATE: See Pic BOLLARD DETAIL

6 TYP. DETAIL @ FRP PANELS



GENERAL NOTES

REFER TO STRUCKURAL DRAWN'S FOR FOUNDATION INFORMATION

ELEVATIONS

WOODBURY COUNTY
MAINTENANCE FACILITY
MOVILLE, 10WA

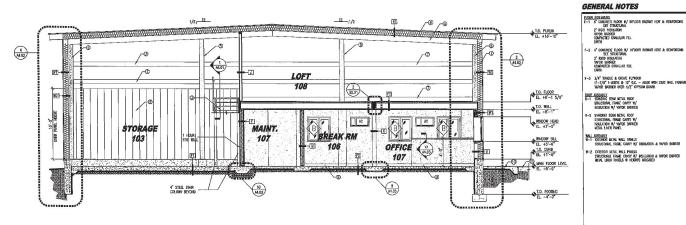
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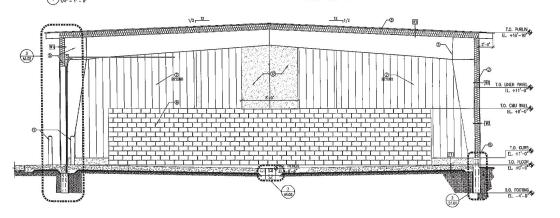
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BUILDING SECTION



BUILDING SECTION

KEY NOTES

O BOLLARD

O SETAL LEAR PANELS

O SENES SEE PELALS

O BENCH DRAW

O S' CHU WALL

O S' CHU WALL

O POLLAS

O POLLAS

O POLLAS

O WALL

O BOLLAS

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F-2 4" CONCRETE FLOOR W/ INFLOOR RESEMBLE HEAT & REINFORCING STE STRUCTIONAL 2" ROOD INSCLINDIN SWEN BURNACTED GOVERNOR FELL LEATH.

WALL ASSEMBLY
W-1 EXTENSIVE METAL WALL PARKES
STRUCTURAL FRAME CARTY BY INSULATION & VAPOR BARRIER

W-2 EXTERIOR NEXAL WALL PANELS STRUCTURAL FRAME CAMITY W/ INSLLATION & VAPOR BARRER MENAL LINER PANELS & HEIGHTS INDICATED

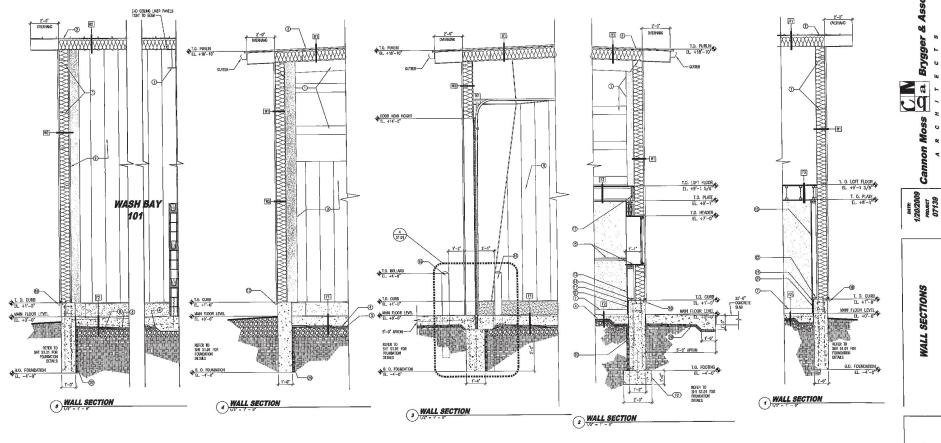
2 STANDING SEAN MEINL ROOF STRUCTURAL FRAME CAMPY W/ INSULATION W/ WPOR BAFRER MEM. LINER PANEL

REVISIONS

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KEY NOTES

- WETAL BUILDING SYSTEM. SEE SPEC. DMSION 13.
 FLASH CONNECTIONS AND SEAL ACCORDING
 TO MANUFACTURERS INSTRUCTIONS
- ROOF AS METAL BUILDING SYSTEM, SEE SPEC, DMSIDN 13.
 FLASH CONNECTIONS AND SEAL ACCORDING
 TO MANUTACTURERS INSTRUCTIONS
- 2" RIGID INSULATION CONTINUOUS 6
 ALL LOCATIONS W/ UNDERFLOOR RADART HEATIN
- (4) RADIANT IN-FLOOR HEATING
- (5) 3/4" T & G PLYMOOD SURFLOOR
 (6) 11 7/9" 1-JOST 6/ 12" O.C. ALIRN 16/ STUD WINLL FRAMING
 (7) 4" WINTL BASE
- 4" COMPACTED GRANLLAR FILL
 NETAL LINER PAVEL
- (ii) NETAL WALL FLASHING
 (ii) 124 BLOCKING
 (ii) 224 STUD WALL & 16° C.C. ANCHOR
 10 10P DF CARR.

GENERAL NOTES

- FLOOR ASSEMBLIES
 F-1 8" DOMORETE FLOOR W/ INFLOOR RADVANT HEAT & REINFORCING
 SEE STRUCTURAL 2" RGD INSULATION WOOR BARRER CONFIACIO GRANIKAR RILL TARTH
- F-2 4" CONCRETE FLOOR M/ IMPLOOR EMORNT HEAT & SEMECROING SES STRUCTURED. 2" SERO SEMELATION VIPOR BURBLE COMPACTED DEVOLUTION FILL DATIO
- F-3 3/4" TONDUE & GAINE PLYMORD
 11-7/8" F-JOSTS @ 12" CC. ALKS WITH STUD WALL FRAMING
 WOOR BROKER OVER 1/2" DIFFSIM BOARD
- BOOF ASSEMBLY
 R-1 STANDING SEW WEIGH, BOOF
 STRUCTURAL FRAME CARTY W/
 BISULATION W/ VAPOR BARRER
- R-2 STAKDING SEAM METAL PROOF STRUCTURNL FRANC CARTY W/ INSULATION W/ NEOR BARRIER METAL LINER PANEL
- WALL ASSENSITY
 Y=1 CRITISHOR MEINL WALL PANELS
 STRUCTURAL FRANC CAVITY W/ INSULATION & VAPOR BARRIER
- W-2 ECTENOR METAL WALL PANELS STELLCTURAL FRAME CONTY MY INSULATION & WAPON BARRIER WITH, LIMER PARELS & HEBITS INDICATED

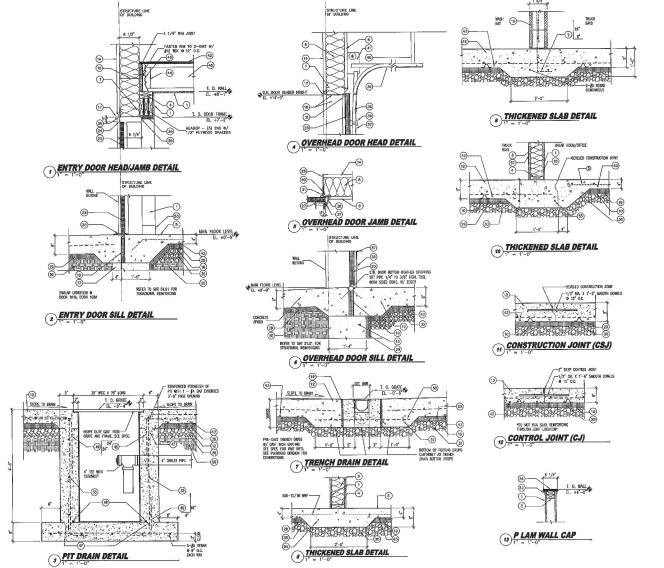
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GENERAL NOTES

Cannon

KEY NOTES

1 5/8" CHPSUM BONRO STEEL BEAN BY NEWL BLEG WARD. 3 ZG WCCO STUD FRANKS (4) 208 #000 STUD FRAMING

6 NEINL LINER PANEL AS PROVIDED BY THE MET BUILDING MANUFACTURER (B) BATT INSULATION 9 \$5 BMRS 0 24" 0.0.

10) WARDE BARRER THRU WALL FLASHING 12 CONCRETE FLOOR SLAD -REFER 10 SLAD FOR REINFORCING 13 FOUNDATION WALL -PIETER 10 S1.01 FOR PENFORCIN

14) METAL WALL FAMIL SEE EXTERIOR ELEMITIONS 15) HORIZONIAL WALL GRIT 16 6' CMU - #5 BHR 0 24' 0/ GROUT CORES FINL - BORD W/ (2) #5'S 9 % FORMS OF & 0 TOP (17) PREFINISHED DRIP CAP

(1B) NETAL EDGE FLASHING (19) EXPANSION JOHNT (20) ALUMHUM FRANE EXTERIOR METAL DOOR

(24) INALON METAL DOOR FRAME (25) THRESHOLD - SET IN SEALAND 28 CALIK, WEATHER TOHT
27 STOOP - REPER TO
31.01 FOR REMFORCING
28 PRINSPED METAL FASSING
29 RIGID DISJULATION

(3) FLY 1 %" X 11 %" LVL BEAM (3) (3) (5 BARS COMPHUOUS 58 EARTH FRP PANEL OVER 16" GYP. BOARD FIRECODE: "X" SUBSTRATE

(52) 1/2" X 1 5/8" WOOD TRIM

32) 6" CHAU BOND BEAM LINED. W/ 2 - #4 EMRS

34) PLASTIC LAMINATE ON 3/4" PLYNOCO SUBSTRATE

(35) SHIM - AS REQUIRED

(37) VERTICAL TRACK ASSEMBLY

(3B) GREAK ANAY TRACK ASSENBLY

(39) HORIZONIAL TRACK ASSEMBLY

40 YERREAL BLACK SUPPOST RED.

(A) 1-JOST WEB STEFFENERS (BOTH SIDES)

(80RH SDES)

(40) 11 7/6" H-JOST Ø 12" O.C.

(70) FACEHOUNT WETAL HANGER
F MALL

(17809" CAPACITO)

41 MEMOPLATE
42 3/4" TAG PLYMODO SUBFLOOR
43 N-FLOOR BADDANT FLOOR HEATING

47 2" X 3" MUND ROUGHENED KEY WAY
CONTROLLED EXPANSION WATER-SIDP
O PERMETER
48) #5 WASS 0 18" D.C.

1/2" DA. X (UNIT WIDTH + 28") SMOOTH DOWELS @ 12" Q.C.

(5) (2) \$5 BARS & PERSMETER OF DRAIN

(36) JAME BRACKETS

(30) COMPACTED CHARLEAR FILL

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38.5



DOOR AND FRAME SCHEDULE KEY NOTES DOOR NO LABEL DETAIL DOOR NO TYPE MAT. HEAD JAMB SILL WIDTH HEIGHT 3'-0" 7'-0" 1/A4.03 SIM 1/A4.03 SIM 2/A4.03 SIM HM 1 3/4" 101A 5/44.03 6/44.03 MIL 101B 16'-0" 4/A4.03 5/A4.03 6/AA.03 MIL KIL PF 102A 102B 16'-0" 4/24.03 5/A4.03 6/A4.03 16'-0" PF MTL 4/44.03 5/A4.03 6/44.03 I/TIL PF KII. ---102C 6/44.03 ML 4/44.03 5/44.03 14'-0" MIL 1020 8/44.03 MIL 4/84.03 5/A4.03 102E 14'-0" ATTL 186 1/A4.03 SM 1/MA.03 SM 2/MA.03 SM HW 103A 138/45.01 13A/A5.01 1 3/4" HM PT 105A 130/85.01 130/85.01 HM PT 3,-0, 107A 1/44.03 1/44.03 2/44.03 PT PT 3'-0" 7'-6" 1 3/4" HM HM 107A 107B 130/45.01 130/45.01 45 MH 2 HM

							ROOM F	INISH S	CHEDULI	E							
								WALL	9					CEILING	-	REMARKS	RM. NO
M NO.	ROOM NAME	FLOOR	FLRFIN	BASE	NORTH	FINISH	SOUTH	FINISH	EAST	PINISH	WEST	FINISH	MATERIAL	FINISH	HEIGHT		_
_	WASH BAY	CONC	-		WP		MLP		CB/FRP	-	WLP .		MFs	WARIES	18'-0"	METAL LINER TO EAVE	101
101		DONG	-		MLP/ES	1-1	NO.P/ES	1=1	QB	FRP/PT	CB		ES	WARIES	18'-0"	VETAL LINER TO 11'-0" A.F.F.	102
102	TRUCK BAYS				MP	-	68	FRP/PT	MLP/ES	1-1			ES	WARES	18"-0"	METAL LIMER TO 11'-0' A.F.F.	103
103	WORK AREA	CONC	1		68	FRP	PLY	FR?	PLY	FRP	PLY	FRP	ES		8'-1"		104
104	NECHANICAL	CONC						FRP	69	FRP	GB.	FRP	69	FRP	8'1"		105
105	TOILET	CONC	FS		GB	FRP	GB					PT	68	Pī	B'-1"		106
106	BREAK ROOM	CONC	FS	1/8	CB CB	PT	69	PT	ÇB	PT	69			PT	8-1"		107
107	OFFICE	CONC	FS	V8	GB	PT	GB	Pĭ	68	PT	68	PI	GB	PI	0-1		
107	LOTT	Van			GB	PT	ES	T-1	ES		GB	PT	ES		- 7	CLG. HT. WARTES	108

THE TYPES

9

5

CONCRETE
ECPOSED STRUCTURE
FIDERGLASS FERNFOR
GYPSUM FEALT
HEML LINER PAWEL
PLYMOOD
VMYL BASE
FLOOR SCALER

KEY NOTES (1) 5/8" DVPSUM BONTO

1	2) 208 MOCO STUD FRAMING
- 1	(3) WEIGH LINER PARIEL
	AS PROMOTED BY THE METAL BULLDING WARLFACTURER
- 1	(5) BATT INSULATION
	C mu marriem

GENERAL NOTES

6 THRU WALL FLASHING
7 MEML WALL PANEL
SEE DOISSON ELEVATIONS
HDROWING WALL GREE

SE ENTRONE ELAMONS

B HORRORIE, WALL GRY

B FIRENNED DAP CAP

110 MEN. EDGE FLASHING

111 ALMANIA WANDER CONT

121 OLULU, MACHER CONT

133 PLASTIC JAMMOLE OF TA'S

FUNNCO SUSCESSIONE

CONTROLL PROPERTY OF TA'S

FUNNCO SUSCESSIONE

FUNNCO

(14) SHM - AS REQUIRED (15) 2X4 WOOD STLID FRANKING

(18) FROP PANEL W/ 5/0" CHYP. BOARD. SUBSTR 19 3 PLY - 2XG HEADER W/ ½° PLYMOOD SPACERS

19 2 PLY - 2XB HEADER W/ X* PLYMODD SPACER (20) INSULATED METAL BOOR

21 HOLLOW METAL DOOR 22 RM JOST

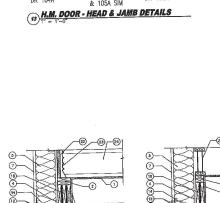
(23) FACENDUNT METAL HANGER (1700) CAPACITY) 24) 11 %" I-JOST @ 12" Q.C.

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WINDOW HEAD DETAIL &

2 WINDOW JAMB DETAIL &

3 WINDOW SILL DETAIL &

FLE LOCKTON: E-\ADTZOC/\071394 SWE DUTE: 12/8/2008 BJD AN PLOT DUTE: 1/7/2008 ZJJ PM

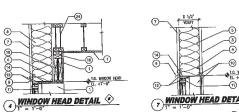
-(13)

7 7/8

DR 107B & 105A SIM

(1B)-

7 3/4*



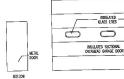












@ TRUCK BAYS 102





O DIFFICE 107

10 WINDOW TYPES

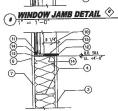


O DEFICE 107 & BREAK ROOM 108

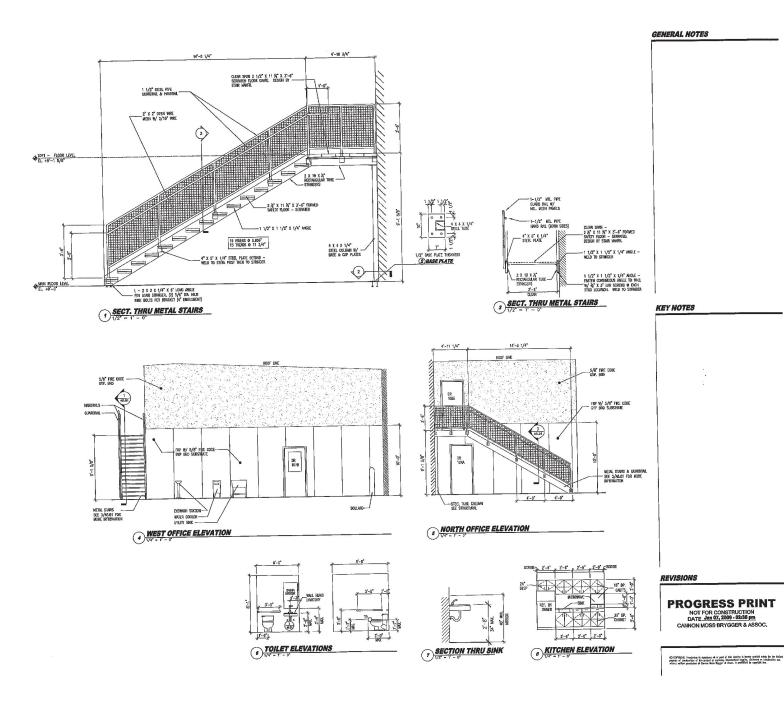
(3)

DOOR TYPES

WINDOW JAMB DETAIL 14) (1) (5)-6 WINDOW SILL DETAIL &



MINDOW SILL DETAIL &



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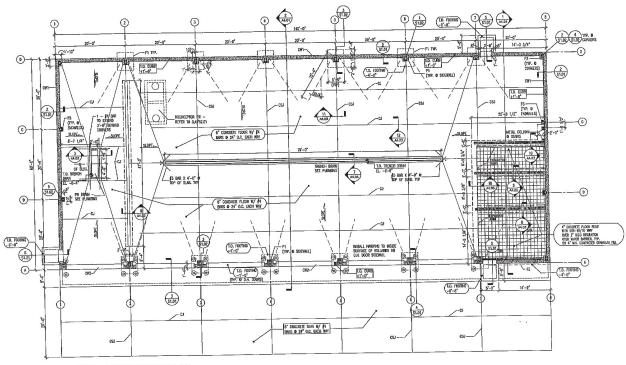
SHEET

WOODBURY COUNTY MAINTENANCE FACILITY MOVILE, IOWA

INTERIOR ELEVATIONS

A6.01





1 FOOTING - FOUNDATION PLAN

FOOTING SCHEDULE						
DESIGNATION	SIZE	REINFORCING	NOTES			
F1	5'-0" X 5'-0" X 12"	(6) #5 EA WAY				
F2	2"-0" X 12"	(3) #5 CONTINUOUS				

	1		NOTES	
DESIGNATION	HORK.	VERT.	DOMELS	Moto
CWI	OCUBLE MAT (4) \$5 PER BUT	S 0 18" O.C. PER MICE		
CW2	(3) \$5 PER WAT	BOUBLE NAT \$5 0 18" O.C. PER HAT		

PIER SCHEDULE								
DESIGNATION	SIZE	VERTICAL REINFORCING	TIES	DOMELS	BEARING PLATE	TOP OF PIER EL. SEE NOTE 4.		
P1	1'-0" X 1' - 8"	(8) [6	\$4 @ 12° 0.0.	24" VERT.		+1'-0"		
F2	1'-0" X 10"	(8) #6	€4 8 12" D.C.	24" VERT. 10" HORIZ.		+1'-0"		
P3	9" X 1'-2"	(6) ∦6	4 0 12" D.C.			+1'-0"		

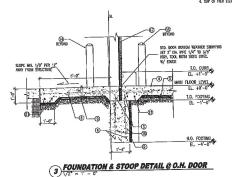
PRET SCHEIMLE GENERAL HOTES:

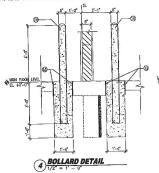
1. DOME, DAY SIZE & MUMERY TO MATCH VERITOR, REINFORCING

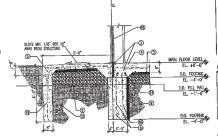
2. DOME, TALE IN DEBOT TO MATCH VERITOR, REINFORCING

3. PRESS TO BE CAST MONOGRAPHAY WHEN MALL.

4. DOW OF PIRE DEVIRORING TO THE TUP OF CONCRETE WHICH DASE PLATE SESTS ON.







5 FOUNDATION & STOOP DETAIL @ ENTRY DOORS

FOUNDATIONS

- EDITION
 INVESTIGATION DESIGN IS SISTED UPON A SOLIS REPORT AND
 INVESTIGATION DESIGN IS DESIGN DEPORT AND
 INVESTIGATION OF THE PROPERTY OF THE
- 2. PROTECT FOUNDATION EXCHANGES FROM FROST; DO NOT PLACE CONCRETE ON FROZEN CROLING
- FOUNDATION EXCANTIONS SMALL BE KEPT FREE OF LOOSE MATERIAL AND STANSING WATER AND SHALL BE CHECKED AND APPROVED BY ALL DISSIPANCIAL PAGINTR APPROXING THE PLACEMENT OF CONCRETE
- PROVIDE FOREIGNER DIVIDIADE IN ADDORGANCE WITH STATISMIN MOUSTRY PRACTICE, THE CORE AND SOLS REPORT.
- SOIL IMPROVEMENT AND FILL PLACEMENT TO BE IN ACCORDANCE WITH STANDARD INJUSTRY PRACTICE AND THE SOILS REPORT.
- B. ANY AND ALL BACKFEL TO BE INSTALLED IN 6" TO 8" LIFTS COMPACTED TO 95% OF MODIFIED PROCTOR BENSITY.
- ALL PROTINGS TO BE CENTERED UNDER WALLS, PIERS OR COLUMNS UNLESS OTHERWISE NOTED.

QUALITY CONTROL NOTES

PECHL	IKSP	ECTION
	PECHL	PECAL INSE

THE FOLLOWING WORK IS REQUIRED TO BE SPECIAL INSPECTED IN ADDRESS TO REQUIAR INSPECTIONS PER IGO CHAPTER 17 RECUIREMENTS.

TESTING SHALL BE MADE IN ACCORDANCE WITH THE CURRENT CODE BY AN APPENIOUS SHETCH, TESTING LAW ON SPECIAL, HISPACTOR RETURNED BY THE OWNER

ITEM .	SPECIAL INSPECTION REQUIRED FOR	FREDUENCY
1. STRUCTURAL STEEL	FIELD WELDING	PERCOC
2. STELCTURAL STEEL	BOOS	PE90240
3. MASONIY	LEVEL 1 PIER 1824E 1704.5.1	PERIORC

	WATERNAL TESTING	FRECUENC
T remaine	CONFACTION TESTS	REBUSE:

SHOP DRAWINGS TO BE SHIPPLED TO THE ARCHITECT AND ENGINEER OF RECORD FOR REVIEW.

SHOP DRAMINGS ARE REQUIRED FOR THE FOLLOW	MING TIEMS:
ITEV.	P.E. SEALED
1 Character cont	ROOFED
2. DONORETE RENCORONG	NOT FEDURED
3. SHEEL DECK	KOT REQUIRED
A DREADEN REPORTS AND ALBERT	MALESCO DEC

SHOP DRAWNES TO INCLIDE BUT MOT BE LIMITED TO: LATOUT, SIZE, LENGTHS, LAP LENGTHS, EMBEDWENT, MITERIAL STRENGT OURSTON, STANDON, NUTAGOD, NORMNOTONS, EMBEDDED PLATES, ETC...

KEY NOTES

() 3/4" CHAMFER (TYP) (2) 2 - /3 BAR TIES

(3) #4 BARS & 24 D.C. 24 PED BEND NIID SLAB

BELD BEND THUS SAFETER

OVER MIN. 4" COMPACTED GRAVEL FILL

OVER 1" REDD BESULVIEW

OVER MIN. 4" COMPACTED GRAVEL FILL

FIELD BEND THUS SAFETER

OVER MIN. 4" COMPACTED GRAVEL FILL

OVER MIN. 4" COMPACTED GRAVEL

CONCRETE REINFORCEMENT

B. WELDING OF REINFORCING IN HOT ALLOWED. UND 6. HELD BEHOOD OF RENFORCING PARTIALLY ENGENEED IN CONCRETE IS NOT ALLOWED UNLESS SPECIFICALLY NOTED ON THE DIRWINGS OR APPROVED BY THE STRUCTURAL ENGINEER.

1. ML HENFORCING STEEL TO BE ASSIN-AG15, GRADE BO(FY-BAJROD) AS DEFORMED BASS UNLESS OTHERWISE MOTED.

WELDOD WINE THERE (SMOOTH) SHALL BE INSTALLED IN FLAT SHEETS AND BE GRASE OS (ROME YIELD STREAMSHI)

ML REINFORGED SHALL BE COMMOT LAP SPLICED OR DOMELED BAR DOMETERS WINDOW OR 12" (AHCHEMEN IS GREATER), BAS TO BE LAMPED SPLICED DRLY IN MERS OF LOW STRESS. ALL BAYS TO BE COMMINDOS DIFFERENCE.

B. DONELS DETWEEN FOUNDATION AND WALLS TO SE RESTALLED AND BE THE SAME GRADE, SIZE AND SPACING AS THE VERTICAL WALL RESPONDING LINESS OTHERWISE NOTED.

NA. CETYCE ANEA TO 4" CONCRETE REPRODUCED WITH NAS W/10-10
MILLION WITE FRENC UNIESS MOTHER CHARGES ON GAME TO BE 3"
CHARGES REPRODUCED W/A BARS AT 24" OC EA. WAY UND OH
6" GRAWALAR FILL W/AND'OR BANGEOU.

12. SOMEEDING, RE-STRAIGHTENING AND PINISHING OPERATIONS TO DOMPLY WITH ACC-302-TR RECOMMENDATIONS.

13. MECHANICILLY MORATE COMPRETE PER STANDARD PRACTICE.

(5) HOT WATER HEAT TUBBIG ANCHORED TO 2" RIGID INSULATION:

(6) #4 BARS @ 24" D.C. EACH WAY (7) 4" COMPACTED BASE COURSE (8) DOUBLE MAT OF HORIZONTAL CONTIBUOUS REEAR, SEE SCHIDULE FOR SIZE & SPACE

2" RIGID INSULATION
 DOUBLE MAY OF VERTICAL PAR, SEE
 SCHEDULE FOR SIZING & SPACING

(1) 2X6 TREATED LEDGER (2) WEIAL WALL FLASHING

(3) 1/2" EXPANSION JOINT
(6) 6" BOLLAND PAPE - FILL W/ CONCRETE

(g) TO SOLINO FUEL PILL BY COND.

DETEROR WILL PANEL SEE EXTERNIX ELEVATIONS

(f) INSTRUCTED DOOR

(f) INSTRUCTED ON SECTIONAL DOOR

(f) INS

5/8" DA. AB. 6 4"-0" O.C. & WIRNIN 8" OF CORNERS & BREAKS 12" EMBEDMENT. (2) \$4 BARS & PERINETER

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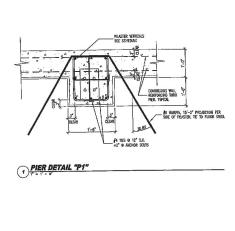
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B.O. TRENCH FOOTING

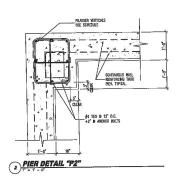
POUNDATION DETAIL

1/2" = 1' - 0'

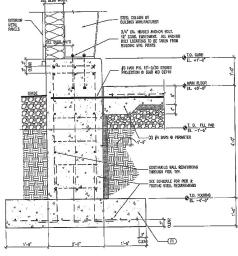
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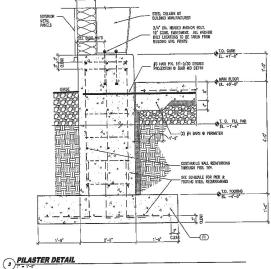


TYP. REINFORCING WALL CORNER DETAILS



S PIER DETAIL "P3"







GENERAL NOTES

I. REFER TO SHEET SLOT FOR FOUNDATION SCHEDULES, CONTINUOUS WALL FOUNDATION SCHEDULES, & FER SCHEDULES.

FOOTING & FOUNDATION DETAILS

WOODBURY COUNTY MAINTENANCE FACILITY MOYILE, IOWA

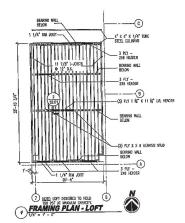
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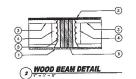
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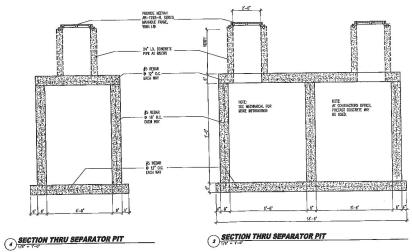
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- A. CEMERAL MOOD FRAMING

 1. DESCRIPTION CONSTRUCTION OF ALL WOOD MEMBERS ALONG OR

 AND THE FOLLOWING.

 AND THE FOLLOWING.
- AL THERR FOR LOAD BENNIN RISCHERS—BENNS, OWLNINS, STUDS, ELLCORDS, INCLESS AND MODELLANCES LIBERT—SHALL BE ZE DOCK SET (MARKED-THER) LIBERT—SHALL BE ZENDER OF THE STRUCTURE OF THE STRUCTURE COLUMNS AND BENNING BENEFITS OF THE STRUCTURE COLUMNS AND BENNING BENEFITS (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. AT TOKE OF THE STRUCTURE (D. CHECKING, MARKED, D. CHECKING, D. CHECKING, MARKED, D. CHECKING, D. CHECKING
- NO SPUCING OF LOAD BEARING STUDG SHIELL BE ALLOWED UNDER JUNE CHARACTURICES.
- All framing not specifically detailed in the dramings shall meet the regularization of the referenced design builtons code as a managa.
- ALI, THERE COMPONENTS IN DIRECT CONNECT HITH CONCRETE SHALL BE TREATED OR CHERMISE PROTECTED FROM DEGRADAGE ELEMENTS.
- STRAP TIES AND DITHER PASTEMENS TO BE BY SIMPON-Strog-Time AS NOTED ON THE PLAN OR EQUAL.
- ALL EASTENERS TO TREATED WOOD SHALL BE HOT DEPED GALWAYZED (HING) OR EBBAL.
- LAWANDED VENETH LUNDER (LM.) SHALL DE TH-2800jed, 1.9E MINIBAN.
 A TASTER ALL FLYS OF EM. TOGETHER WITH MALS AND/OR BOLTS HE MULTI-PLY APPULATIONS FOR MANAGEMENTS RECOMMENDATIONS.
- INSTALL ALL PRODUCTS IN ACCORDANCE WITH MANUFACTURES INSTRUCTIONS AND RECOMMENDATIONS.
- ALL EXTENSION NEMBERS TO BE WOLLHANDED, TREATED, OR OTHERWISE, PROTECTED FROM THE ELEMENTS.
- BOJTOM PLATES OF NON LOAD BEARMO WALLS CAN BE ANCHORE TO CONCRETE FLOOR WITH (8 CONCRETE WALS OR FOWER-DRIVEN MASTENESS 32" O.G. (OR EQUAL)
- 5/8" THICK 32/18 APA PATED INPOSURE 1 PLYMORG TO BE USED AS ROOFING SHEARING, SHEARING TO COMPLY WITH PRODUCT SINUMAN PSI.

- WOOD THASS DESIGN AND SHIP DRAWINGS TO BE CHRIFTED BY A PROFESSIONAL ENGINEER, REGISTERED IN THE STATE OF THE PROJECTS LOCATION.
- C. THE WANNAM ALLOWNELE DEFLECTION FOR FLOOR TRUSSES ARE:
 - 1. TOTAL LOAD---L/308 2. UNE LOAD----L/480
- THE MODIFIED ALLOWASTE DEFLECTION FOR ROOF TRUSSES ARE: 1. 1074L 164D----L/160 2. LNE LOVO-----L/240
- - THE CENTER TO CONTER SPACING OF THE ROOF TRUSSES SHALL NOT EXCEED 24°.
- 1. HANDLE AND EFFECT TRUSSES IN ACCORDANCE WITH THE HB-91.
 - TRUSS MANUFACTURER TO DESIGN FOR ALL RTU FONT LOADS & DRIFTING IN ADDITION TO ALL STANDARD LOADS.

GENERAL NOTES

KEY NOTES ① 5/8" 6795UN BONDO
② %" TAS PLYNOCO SUBFLOOR
③ 11 %" 1-NOST OF 12" O.C.
④ 1-NOST WER SIMFFORES (BOTH SUES)
「MODEROURY MEIOL HUMBERS (1700∰)
⑥ (3) P.Y. 1 %" X 11 %" LVL BEAM

REVISIONS

PROGRESS PRINT

NOT FOR CONSTRUCTION DATE Jan 07, 2009 - 02:50 pm CANNON MOSS BRYGGER & ASSOC.

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LOCKINON: EN-VOTZOOT/OTT39 E DATE: 1/7/2008 8:32 AM T DATE: 1/7/2008 2:50 PM PLE I

IMPROVEMENT REQUEST

Budget Account Detail
Financial Impact: 87,000
<u>Justification</u> : Due to a Windows 11 mandate which will take effect October of 2025, 23 of our curren tablets will not support the Windows 11 update.
Request: 23 – M3 Patrol Ruggedized PC.
<u>Department/Division Title</u> : Sheriff's Office Patrol Division

Explanation:
Tablet upgrade

Total: \$87,000

IMPROVEMENT REQUEST

Budget Account Detail
Financial Impact: \$21,057.36 for this year, and a yearly fee after that.
<u>Justification</u> : We have been having to go to other agencies that have this technology and as a result we are waiting sometimes up to 6 months to retrieve the data we need to make criminal cases.
Request: Licenses and software for Cellebrite. Used to open cell phones and download the information that are needed during investigations.
<u>Department/Division Title</u> : Sheriffs Office

Account Number:	Description:	Amount:	Explanation:
0001-05-1060-000-44903	Contractual Services	\$21,057.36	
	Total: 21,057.36		

Project Name: _	Renovate DNR Office								
Project Number:(Finance will provide number)									
Project Manager: Tina Bertrand									
Department/Division:									
	<u>Yea</u>	<u>r1</u> <u>)</u>	ear 2	Year 3	Year 4	Year 5	<u>Total</u>		
Revenues									
CIP Loan	125,0	000	-		-	-			
	_		•				_		
			•		Maria de la Composition de la				
Total Revenue	s								
Expenditures									
CIP Fund	125,	000							
	_								
	_								
Total Evnanditur									
Total Expenditure	es								

Comments:

Renovate approximately 500 sf DNR office at approximately \$250/sf. Renovation is necessary to better utilize office space and staffing resources. Current set up does not provide enough visual access to the lobby area, nor allow staff to work efficiently when waiting on customers.

Project Name: _	Interio	or Paint Ant	hon Office				
Project Number:(Finance will provide number)							
Project Manager:							
Department/Division: Treasurer's Department							
		Year 1	Year 2	Year 3	Year 4	Year 5	<u>Total</u>
Revenues							
CIP Loan		60,000					
	_ :						
	_						
	_						
Total Revenue	_						
Total Nevenue	:5						
Expenditures							
CIP Fund	_	60,000					
	_						
	_						
	_						
	_						
Total Expenditure	es						
		r paint Aı t \$10/sf.	nthon offi	ce - appro	oximately	6,000 sf	of wall

Project Name: _	Interior Paint Treasurer's Office							
Project Number:(Finance will provide number)								
Project Manager:								
Department/Division: Treasurer's Department								
		Year 1	Year 2	Year 3	Year 4	Year 5	<u>Total</u>	
Revenues								
CIP Loan	-	60,000						
	_				4			
	_							
	_							
Total Revenue	es							
Expenditures								
CIP Fund	_	60,000						
	_							
	_							
	_							
	_							
Total Expenditur	es							
		r paint Tr t \$10/sf.	easurer's	office - a	approxima	ately 6,00	00 sf of wall	

Project Name:	WCICC-IT FY26 CIP								
Project Number: (Finance will provide numb									
Project Manager:	John Malloy								
Department/Division:	WCICC-IT								
Revenues	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>			
_									
_									
Total Revenues:									
Expenditures									
Enterprise/Edge Firewall Upgrade	100,000.00								
Security Utilities/Keys	40,000.00								
County PCs	40,000.00								
Fiber Optics	25,000.00								
Fiber Testing & Diag Tools	25,000.00								
GIS Dashboard	25,000.00								
Extreme Edge Switch Cleanup	25,000.00								
Total Expenditures:	280,000.00								
Comments:									

 $1500-52-9110-000-63200 \ for \ hardware, \ 1500-52-9110-000-64600 \ for \ software.$