

1161
1/14/25

FY26 CIP Requests						
CIP Bond Issue (Debt Service Fund)						
Dept	Project Name	Approval Date	Total Amount	Misc Notes	FY26	
Auditor	Carpet, Paint, Blinds, F, F & E for Auditor and Recorder		200,000.00			
Bldg Svs	LEC Demo		1,100,000			
Bldg Svs	Clerk Ceiling		80,000			
Conservation	Dorothy Pecaut Center Foundation		372,000			
Conservation	Little Sioux Asphalt Resurfacing		1,000,000	poss split across 2 years		
Dist Health	Sidewalk		25,545			
EMS	Rescue Truck		101,300			
EMS	EMS Main Front Replacement		44,000			
EMS	East side concrete		16,200			
HR	Carpet		25,000			
Sec Rds	Real Estate for Movable Shop		150,000	4.7 mil building project 5 year plan		
Sheriff	M3 Patrol Ruggedized PC.		87,000	23 PCs		
Sheriff	Licenses and software for Cellebrite		21,100			
Treasurer	DNR Office		125,000			
Treasurer	Anthon Paint		60,000			
Treasurer	Treasurer Paint		60,000			
WCICC	Enterprise/Edge		100,000			
WCICC	Security Utility/Keys		40,000			
WCICC	County PCs FY26		40,000			
WCICC	Fiberoptics		25,000			
WCICC	Fiber testing and tools		25,000			
WCICC	GIS Dashboard		25,000			
WCICC	Switch Cleanup		25,000			
Total CIP Bond Projected			3,747,145			

- 1,100,000
2,647,145