

WOODBURY COUNTY AGENDA ITEM(S) REQUEST FORM

Date: 6/10/2026 Weekly Agenda Date: 6/16/2026

Elected Official / Department Head / Citizen: Ryan Ericson

Wording for Agenda Item:

FY27 Capital Improvement Requests 1. Trosper Hoyt-Entrance, ADA Ramp & Facade 2. Body Scanner 3. Multifunctional Printers & PCs

Action Required:

Approve Ordinance

Approve Resolution

Approve Motion

Hold Public Hearing

Informational

Attachments

Set Time:

Reviewed by County Attorney's Office:

Background & Financial Impact:

1. Trosper Hoyt -\$160,000 2. Body Scanner - \$201,500 3. Printers & PCs - \$25,000

Recommendation:

Attachments:

[CIP Items](#) 

Approved by Board of Supervisors on March 17, 2026

FY27 CIP Requests			
CIP Bond Issue (Debt Service Fund)			
Dept	Project Name	Original Amount	Current Amount
Auditor	Year 1 - Security	65,515	65,515
Auditor	Year 2 - Repairs	39,288	-
Auditor	Year 3 - Workstations	95,022	-
Bldg. Svs	Trosper-Hoyt Entrance, ADA Ramp, Facade	160,000	160,000
Bldg. Svs	Courthouse Wheelchair Lifts	162,000	162,000
Bldg. Svs	LEC Sign, Bus Shelter, Sidewalk	50,000	50,000
Bldg. Svs	Tri-View Parking Lot	5,000	-
Bldg. Svs/JD	Trosper-Hoyt JD specific repairs	225,000	225,000
Board	Loan Note Fees	20,000	20,000
Conservation	Water Fall, retaining wall, sidewalk	101,475	101,475
Conservation	Retaining Wall	42,800	42,800
Conservation	Observation Deck	15,000	15,000
District Health	HVAC	48,652	23,652
EMS	Driveway	41,928	41,928
EMS	Roof Maintenance	300,000	300,000
EMS	Air Compressor	135,000	-
EMS	Pickup/Plow	90,000	-
Sec Rds.	Real Estate for Hornick Shop	140,000	-
Sheriff	Radio Equipment	106,809	106,809
Sheriff	Body Scanner	201,500	201,500
Treasurer	Anthon Office	34,274	-
WCICC	Hyper-Converged Infrastructure Refresh	500,000	612,918
WCICC	Multifunction Printers & PCs	100,000	25,000
Total CIP Requests		2,679,263	2,153,597
		Approved	612,918
		On Agenda	386,500
		Total	999,418

CIP - NEW PROJECT REQUEST FORM

Project Name: TROSPER-HOYT ENTRANCE, ADA RAMP, FACADE

Project Number: (Finance will provide number)

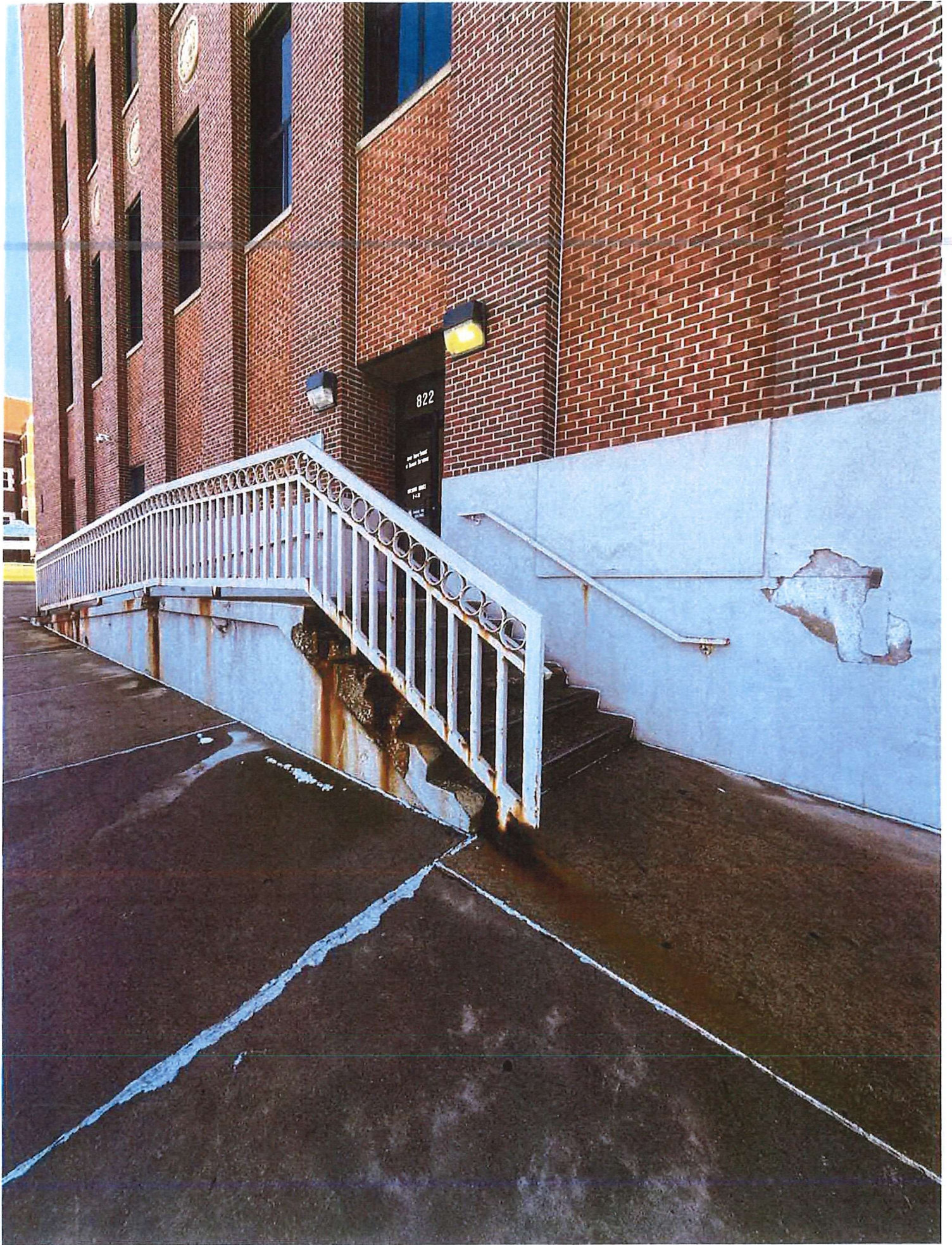
Project Manager: Kenny Schmitz

Department/Division: BUILDING SERVICES

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<u>Revenues</u>						
Total Revenues						

<u>Expenditures</u>						
<u>\$160,000</u>						
Total Expenditures	<u>\$160,000</u>					

Comments: Concrete stairs & ADA accessible ramp are deteriorated. FACADE on front of building needs repaired (walls)



TROSPER - HOYT COUNTY SERVICES BUILDING

822 DOUGLAS

MOTO
DEPAR

822



822

STRAIGHT AHEAD