

GENERAL RELIEF

Administration

Fund 0001

-3101-



Account Number	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)		
Fund: 0001 - GENERAL BASIC								
Function: 3101 - PHYSICAL HEALTH & SOCIAL/GENERAL RELIEF ADMINISTRATION								
Expense								
<u>0001-51-3101-000-48101</u>	ADMINISTRATIVE COSTS	26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
	Total Expense:	26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
	Total Function: 3101 - PHYSICAL HEALTH & SOCIAL/GENERAL	26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%