

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 6/01/2022 Weekly Agenda Date: 6/07/2022

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Baker Group Shane Albrecht / Kenny Schmitz

WORDING FOR AGENDA ITEM:

LEC ARPA fund information

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

LEC Project Manager, Shane Albrecht (Baker Group) and LEC Project Architect, Kevin Rost (GGA) will provide information to the board that identifies categories on ARPA fund usage.

BACKGROUND:

During the May 24th Board of Supervisors meeting the Board requested the LEC project manager return to the Board in approximatley two weeks with information identifying categories on ARPA funds.

FINANCIAL IMPACT:

Information

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Receive Information

ACTION REQUIRED / PROPOSED MOTION:

Information Only

Woodbury County LEC ARPA Funds



Area	Quantity / Area Size (SF) / Cost	Cost	Design Fee	Totals Paid by ARPA
Indoor/Outdoor Recreation Area	2,000	\$ 1,016,177.65	\$76,213.32	\$1,092,390.97
Intake & Medical	6,945	\$ 3,528,676.89	\$264,650.77	\$3,793,327.66
Small Courtroom: Video Arraignment/Immigration Court	965	\$ 490,305.72	\$36,772.93	\$527,078.65
HVAC - Improved Ventilation (12%)	\$6,000,000.00	\$ 720,000.00	\$54,000.00	\$774,000.00
Video Visitation	320	\$ 162,588.42	\$12,194.13	\$174,782.56
Polyurea coated steel jail cells	186	\$ 4,650,000.00	\$348,750.00	\$4,998,750.00
ARPA Itemized Costs Total				\$4,200,000.00
ARPA Standard Allowance				\$10,000,000.00
ARPA Total				\$14,200,000.00
Building cost/sf \$508.09 A/E design fee 7.5% Average cost/cell \$25,000.00				