

**SHERIFF  
INVESTIGATIONS**

**FUND 0001**

**-1010-**

Office/Dept Name	Sheriff
Type	Expense
Function Group	1010 - Investigations
Fund	0001

Name	Actual FY 2025	Actual YTD 2026	Budget FY 2026	Budget FY 2027	YOY Budget	
					Inc/(Dec)	% of Budget FY26
ORGANIZED EMPLOYEES	274,276	130,684	260,470	177,101	(83,369)	-32.0%
SUPERVISORY - ORGANIZED	89,946	55,844	94,446	96,352	1,907	2.0%
EMPLOYEE HOSPITALIZATION	79,694	42,154	76,915	52,573	(24,342)	-31.6%
OVERTIME	34,514	13,347	43,567	44,900	1,333	3.1%
IPERS - CNTY CONTRIBUTION	35,065	24,582	49,633	39,928	(9,704)	-19.6%
FICA - CNTY CONTRIBUTION	30,515	15,357	30,655	24,804	(5,851)	-19.1%
STANDBY PAY	8,478	3,547	8,943	8,943	-	0.0%
SHERIFF HOLIDAY OT	240	1,213	1,800	1,800	-	0.0%
ALLOWANCES - TAXABLE	1,700	1,275	1,700	1,700	-	0.0%
DENTAL INSURANCE	1,508	731	1,410	1,057	(352)	-25.0%
LTD INSURANCE	1,895	219	1,102	826	(275)	-25.0%
DEPUTY ACTING SERGEANTS	724	622	600	600	-	0.0%
INSTRUCTOR PAY	305	105	300	300	-	0.0%
SHIFT DIFFERENTIAL	210	53	200	200	(0)	0.0%
FIELD TRAINING PAY	8	37	200	200	(0)	0.0%
LIFE INSURANCE	164	80	154	115	(38)	-25.0%
REPAIR & MAINTENANCE: RADIO & RELATED EQUIPMENT	-	-	-	-	-	#DIV/0!
Jag 2020 Radio & related Equipment	-	-	-	-	-	#DIV/0!
MACHINERY & EQUIPMENT: MOTOR VEHICLE	-	-	-	-	-	#DIV/0!
JAG2021 Repair and Mainenance: Equipment	-	-	-	-	-	#DIV/0!
<b>Grand Total</b>	<b>559,244</b>	<b>289,851</b>	<b>572,094</b>	<b>451,401</b>	<b>(120,693)</b>	<b>-21.1%</b>

Budget Comparison Report

Account Number	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1	Comparison 1	%	
				2025-2026 Budget Director	Budget	to Parent Budget		
					2026-2027 Budget Director	Increase / (Decrease)		
<b>Function: 1010 - LAW ENFORCMENT/SHERIFF - INVESTIGATIONS</b>								
<b>Revenue</b>								
<a href="#">0001-2-05-1010-23020</a>	GOVERNOR'S OFFICE OF DRUG	28,333.00	8,547.00	0.00	28,333.00	0.00	-28,333.00	-100.00%
	<b>Total Revenue:</b>	<b>28,333.00</b>	<b>8,547.00</b>	<b>0.00</b>	<b>28,333.00</b>	<b>0.00</b>	<b>-28,333.00</b>	<b>-100.00%</b>
<b>Expense</b>								
<a href="#">0001-05-1010-000-10007</a>	ORGANIZED EMPLOYEES	313,120.99	274,275.80	130,683.89	260,470.47	177,101.40	-83,369.07	-32.01%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	<b>Budget Director</b>		Imported from PB Budget Code: 2% Project	0.00	0.00	177,101.40		
<a href="#">0001-05-1010-000-10008</a>	SUPERVISORY - ORGANIZED	87,115.23	89,946.18	55,844.14	94,445.74	96,352.34	1,906.60	2.02%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	<b>Budget Director</b>		Imported from PB Budget Code: 2% Project	0.00	0.00	96,352.34		
<a href="#">0001-05-1010-000-10400</a>	OVERTIME	29,987.15	34,514.22	13,347.47	43,567.00	44,900.00	1,333.00	3.06%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	<b>Budget Director</b>		Imported from PB Budget Code: 2% Project	0.00	0.00	44,900.00		
<a href="#">0001-05-1010-000-10402</a>	SHERIFF HOLIDAY OT	1,829.79	239.84	1,212.81	1,800.00	1,800.00	0.00	0.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	<b>Budget Director</b>		Imported from PB Budget Code: 2% Project	0.00	0.00	1,800.00		
<a href="#">0001-05-1010-000-10421</a>	SHIFT DIFFERENTIAL	224.20	210.40	52.61	200.01	200.00	-0.01	0.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	<b>Budget Director</b>		Imported from PB Budget Code: 2% Project	0.00	0.00	200.00		
<a href="#">0001-05-1010-000-10423</a>	DEPUTY ACTING SERGEANTS	606.48	723.84	622.20	600.00	600.00	0.00	0.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	<b>Budget Director</b>		Imported from PB Budget Code: 2% Project	0.00	0.00	600.00		
<a href="#">0001-05-1010-000-10425</a>	STANDBY PAY	9,067.34	8,478.21	3,547.29	8,943.00	8,943.00	0.00	0.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	<b>Budget Director</b>		Imported from PB Budget Code: 2% Project	0.00	0.00	8,943.00		
<a href="#">0001-05-1010-000-10426</a>	FIELD TRAINING PAY	0.00	7.93	37.46	200.01	200.00	-0.01	0.00%

Budget Comparison Report

Account Number	Description	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1	Comparison 1	%
					2025-2026 Budget Director	Budget	to Parent Budget	
Budget Code	Description	Units	Price	Amount	2026-2027 Budget Director	Increase / (Decrease)		
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	200.00				
<a href="#">0001-05-1010-000-10427</a>	INSTRUCTOR PAY	74.69	305.01	104.91	300.00	300.00	0.00	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	300.00				
<a href="#">0001-05-1010-000-11000</a>	FICA - CNTY CONTRIBUTION	32,955.42	30,515.39	15,356.98	30,655.27	24,804.12	-5,851.15	-19.09%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	24,804.12				
<a href="#">0001-05-1010-000-11100</a>	IPERS - CNTY CONTRIBUTION	37,615.23	35,064.69	24,582.45	49,632.62	39,928.45	-9,704.17	-19.55%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	39,928.45				
<a href="#">0001-05-1010-000-11300</a>	EMPLOYEE HOSPITALIZATION	78,650.78	79,694.32	42,154.23	76,915.20	52,573.44	-24,341.76	-31.65%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	52,573.44				
<a href="#">0001-05-1010-000-11400</a>	ALLOWANCES - TAXABLE	2,125.00	1,700.00	1,275.00	1,700.00	1,700.00	0.00	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	1,700.00				
<a href="#">0001-05-1010-000-11701</a>	LIFE INSURANCE	188.80	164.32	79.67	153.60	115.20	-38.40	-25.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	115.20				
<a href="#">0001-05-1010-000-11702</a>	DENTAL INSURANCE	1,732.92	1,508.17	731.22	1,409.76	1,057.32	-352.44	-25.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	1,057.32				
<a href="#">0001-05-1010-000-11703</a>	LTD INSURANCE	2,254.41	1,895.46	219.11	1,101.60	826.20	-275.40	-25.00%

Budget Comparison Report

Account Number	Budget Detail	Description	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1	Comparison 1	%
						2025-2026 Budget Director	2026-2027 Budget Director	to Parent Budget Increase / (Decrease)	
Budget Code		Imported from PB Budget Code: 2% Project		0.00	0.00	826.20			
Budget Director									
		<b>Total Expense:</b>	<b>597,548.43</b>	<b>559,243.78</b>	<b>289,851.44</b>	<b>572,094.28</b>	<b>451,401.47</b>	<b>-120,692.81</b>	<b>-21.10%</b>
		<b>Total Function: 1010 - LAW ENFORCMENT/SHERIFF - INVESTI</b>	<b>-569,215.43</b>	<b>-550,696.78</b>	<b>-289,851.44</b>	<b>-543,761.28</b>	<b>-451,401.47</b>	<b>92,359.81</b>	<b>-16.99%</b>