

**COUNTY ATTORNEY  
JURY & WITNESS FEES**

**Fund 0002**

**-1500-**

**Budget Comparison Report**

Account Number	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Comparison 1	Comparison 1	%		
				Parent Budget 2025-2026 Budget Director	Budget 2026-2027 Budget Director		to Parent Budget Increase / (Decrease)	
<b>Fund: 0002 - GENERAL SUPPLEMENTAL</b>								
<b>Function: 1500 - PUBLIC SAFETY &amp; LEGAL SER/JURY &amp; WITNESS FEES</b>								
<b>Expense</b>								
0002-04-1500-000-42504	DEPOSITIONS & TRANSCRIPTS	23,389.60	22,163.15	11,657.75	28,500.00	28,500.00	0.00	0.00%
0002-04-1500-000-42505	GRAND JURY	0.00	8,791.00	0.00	0.00	0.00	0.00	0.00%
0002-04-1500-000-42506	WITNESS FEES	13,534.82	20,297.76	3,904.36	30,000.00	30,000.00	0.00	0.00%
0002-04-1500-000-42507	INTERPRETING FEES	600.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
	<b>Total Expense:</b>	<b>37,524.42</b>	<b>51,251.91</b>	<b>15,562.11</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Total Function: 1500 - PUBLIC SAFETY &amp; LEGAL SER/JURY &amp; W</b>	<b>37,524.42</b>	<b>51,251.91</b>	<b>15,562.11</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Total Fund: 0002 - GENERAL SUPPLEMENTAL:</b>	<b>37,524.42</b>	<b>51,251.91</b>	<b>15,562.11</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Report Total:</b>	<b>-2,279,619.16</b>	<b>-2,694,966.93</b>	<b>-1,950,269.24</b>	<b>-3,562,979.32</b>	<b>-3,956,588.74</b>	<b>-393,609.42</b>	<b>11.05%</b>

Office/Dept Name	Attorney
Type	Expense
Function Group	1500 - Juries & Witnesses

Name	Actual FY 2025	Actual YTD 2026	Budget FY 2026	Budget FY 2027	YOY Budget	
					Inc/(Dec)	% Variance
WITNESS FEES	20,298	3,904	30,000	30,000	-	0.0%
DEPOSITIONS & TRANSCRIPTS	22,163	11,658	28,500	28,500	-	0.0%
INTERPRETING FEES	-	-	2,000	2,000	-	0.0%
GRAND JURY	8,791	-	-	-	-	#DIV/0!
<b>Grand Total</b>	<b>51,252</b>	<b>15,562</b>	<b>60,500</b>	<b>60,500</b>	-	<b>0.0%</b>