

## **WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 06/25/25

Weekly Agenda Date: 07/01/25

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Dan Heissel

**WORDING FOR AGENDA ITEM:**

Little Sioux Park Road Replacement - CIP Project

**ACTION REQUIRED:**

Approve Ordinance ☐

Approve Resolution ☐

Approve Motion ☒

Public Hearing ☐

Other: Informational ☐

Attachments ☐

**EXECUTIVE SUMMARY:**

Little Sioux Park road is in need of replacement and we had originally put in for 1.8 miles to be replaced and got a cheaper bid of \$536,331.05 because Henningsen the contractor was doing D35 by Anthon and gave us good pricing and removed the \$100,000 mobilization fee for our project since they are already here. We are asking the Supervisors to split this project in half and do over two or more years and fund 1 mile this year out of the CIP account and possibly LOST Funds in the amount of \$275,000. If we dont take advantage of them being here our project will cost more in the future because we would be charged the \$100,000 mobilization fee.

**BACKGROUND:**

Originally requested 1 million for road replacement in my CIP I submitted and after working with Secondary Roads Engineer who worked with Henningsen the contractor we got a bid of \$536,331.05 to do the 1.8 mile of road with in the park with asphalt. Supervisor Dietrich suggetsed splitting this in half and doing over two over two years that way the worst part would be replaced. So if we paved a mile of it the cost would be close to \$275,000 to do.

**FINANCIAL IMPACT:**

Conservation does not have the funds to do, we are currently paying off a 1.1million dollar loan for the road at Browns Lake. This loan lasts another 7 years, we dont have the funds to pay for another loan and need help to fix this road that is in need of replacement. I have been asking for 8 years in CIP and I know the previous Director had been asking for a few years. Financial impact would be as follows after talking to budget director who suggested using \$104,000 of LOST funds and put with the \$171,000 that is left in CIP funds for a total of \$275,000 to fund half of the original request and do 1 Mile of the road.

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes ☐ No ☒

**RECOMMENDATION:**

Supervisors fund 1 mile of road replacement at Little Sioux Park by using Lost Funds in the amount of \$104,000 and the remaing \$171,000 of CIP funds for a total of \$275,000.

**ACTION REQUIRED / PROPOSED MOTION:**

To approve funds in the amount of \$275,000 from funds made up of CIP and LOST funds to fund the 1 mile of road replacement at Little Sioux Park.