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### Scenario #1

Accept the 2022 Compensation Board compensation schedule as submitted. The compensation schedule impacts four elected officials and thirteen appointed deputies.

Fiscal Impact:

There is no impact on proposed tax askings, the expenditure is included in the budget as proposed.

Result:

<u>Position</u>	<u>FY%</u>	<u>BW%</u>	<u>BW\$</u>	<u>Annual</u>
Attorney	13%	8.81%	\$475.83	\$158,595.78
Auditor	9.00%	4.96%	\$184.10	\$105,128.54
Sheriff	31.35%	26.49%	\$1,205.91	\$155,494.52
Treasurer	9.00%	4.96%	\$184.10	\$105,128.54

### Scenario #2

Reduce the 2022 Compensation Board compensation schedule by 11.11% across the Board. This reduction to the compensation schedule impacts four elected officials and thirteen appointed deputies.

Fiscal Impact:

The reduction of 11.11 % to the compensation schedule reduces tax askings by \$37,552.

Result:

<u>Position</u>	<u>FY%</u>	<u>BW%</u>	<u>BW\$</u>	<u>Annual</u>
Attorney	11.56%	7.42%	\$400.75	\$156,568.70
Auditor	8.00%	4.00%	\$148.39	\$104,164.06
Sheriff	27.87%	23.13%	\$1,053.33	\$151,374.83
Treasurer	8.00%	4.00%	\$148.38	\$104,164.06

### Scenario #3

Reduce the 2022 Compensation Board compensation schedule by 55.55% across the Board. This reduction to the compensation schedule impacts four elected officials and thirteen appointed deputies.

Fiscal Impact:

The reduction of 55.55 % to the compensation schedule reduces tax askings by \$187,832.

Result:

<u>Position</u>	<u>FY%</u>	<u>BW%</u>	<u>BW\$</u>	<u>Annual</u>
Attorney	5.78%	1.86%	\$100.45	\$148,460.39
Auditor	4.00%	0.015%	\$5.51	\$100,306.61
Sheriff	13.94%	9.72%	\$442.57	\$134,884.25
Treasurer	4.00%	0.015%	\$5.51	\$100,306.61

### Scenario #4

Reduce the 2022 Compensation Board compensation schedule by 55.55% across the Board. This reduction to the compensation schedule impacts four elected officials and thirteen appointed deputies and additionally provides supplemental pay to seven of the appointed deputies from the Auditor and Treasurer Offices.

Fiscal Impact:

The reduction of 55.55 % to the compensation schedule and providing supplemental pay to the appointed deputies of the Auditor and Treasurer Offices reduces tax askings by \$161,861.