

Board of Supervisors

Public Bidder

Fund 0001

-9032-

Budget Comparison Report

Account Number		2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					2025-2026 Budget Director	2026-2027 Budget Director		
Function: 9032 - POLICY & ADMINISTRATION/PUBLIC BIDDER								
Revenue								
0001-4-01-9032-84601	PUBLIC BIDDER SALES	7,534.00	41,239.00	62,702.00	7,500.00	10,000.00	2,500.00	33.33%
	Total Revenue:	7,534.00	41,239.00	62,702.00	7,500.00	10,000.00	2,500.00	33.33%
Expense								
0001-01-9032-000-40000	OFFICIAL PUBL. & LEGALS	331.86	802.11	252.25	1,000.00	1,000.00	0.00	0.00%
0001-01-9032-000-42601	PROFESSIONAL SERVICES	1,000.00	1,575.00	200.00	2,000.00	2,000.00	0.00	0.00%
	Total Expense:	1,331.86	2,377.11	452.25	3,000.00	3,000.00	0.00	0.00%
Total Function: 9032 - POLICY & ADMINISTRATION/PUBLIC BI		6,202.14	38,861.89	62,249.75	4,500.00	7,000.00	2,500.00	55.56%