

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 11/15/2022

Weekly Agenda Date: 11/22/2022

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Dennis Butler - Finance/Budget

WORDING FOR AGENDA ITEM:

Approval of reallocating ARPA funds and CIP funds regarding the 28th Street Paving and Fiber Optics projects

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

ARPA funds were obligated to the 28th Street project near the site of the new LEC project. The fiber optic allocation was \$134,493 and the water & sewer project was \$415,507. Due to complications involving the fiber optic project, I recommended moving the funding to the FY23 CIP projects in the amount of \$134,493 & add the additional costs for the paving project to the water & sewer portion of the 28th Street project ARPA funds. With the additional paving costs in the amount of \$28,940, the ARPA funding would be \$444,447.

BACKGROUND:

Empty box for background information.

FINANCIAL IMPACT:

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

- a. Use ARPA funds to pay the water & sewer portion of the 28th Street Project in the amount of \$444,447.
- b. Add \$134,493 to the county CIP projects for FY23. This will free up this dollar amount to be used for other ARPA purposes at the discretion of the Board of Supervisors.

ACTION REQUIRED / PROPOSED MOTION:

- a. Motion by _____, second by _____, to add the additional 28th Street paving costs in the amount of \$28,940 to the ARPA funded water & sewer project with a new total of \$447,447.
- b. Motion by _____, second by _____, to move the funding of the fiber optic project involving the 28th Street Project from ARPA funding to the FY23 CIP projects in the amount of \$134,493.