

Woodbury County Library Board Public Budget Hearing Meeting. These figures represent the budget for the Woodbury County Library's Fiscal Year 2027.

Fund	10002	Department Head	54,448
0061	10003	Wage Plan Emp. Full-time	79,036
	10100	Wage Plan Emp. Part-time	66,225
Account	11000	FICA County Contribution	14,846
33	11100	IPERS County Contribution	23,664
	11300	Employee Hospitalization	26,907
	11701	Life Insurance	115
	11702	Dental	1,126
	11703	LTD Insurance	560
Dept.	1220*	Temporary Non Tax	0
6400	25000	Gas and Oil	2,280
	26000	Stationary/Forms/General Office Supplies	2,369
	26100	Books and Magazines	32,400
	39901	Program Service	0
	40000	Advertisement	180
	41200	Postage and Mailing	720
	41300	Mileage	1,200
	41400	Telephone Expense	4,020
	42200	School of Instruction	1,500
	43000	Natural and LP Gas	720
	43100	Electric Light and Power	14,700
	43200	Water /Sewer/Garbage	552
	44000	Motor Vehicle Maintenance/Repairs	1,020
	44400	Equipment Maintenance/Repairs	600
	44100	Building Maintenance/Repairs	0
	45000	Building Rent	19,220
	46200	Bookmobile/Liability/Property Insurance	0
	6105*	Buildings (Cap. Improvement)	0
	63500	Motor Vehicle Purchase	0
	63600	Office Equipment & Furniture	1,500

\$349,908 Total Asking for FY2027

**County Library Allocation
FY 2027**

<u>Cities & Townships</u>	<u>2020 Population</u>	<u>Per Cent</u>	<u>FY 2027 Allocations</u>
Bronson	294	2.45	8,570
Danbury	320	2.67	9,328
Hornick	255	2.12	7,433
Lawton	943	7.86	27,488
Moville	1,687	14.05	49,175
Pierson	337	2.81	9,823
Subtotal	3,836	31.96	111,817
Woodbury Townships	8,168	68.04	238,091
Total to be allocated	12,004	100.00	349,908
Total Budget Request	349,908		