

**SECONDARY ROADS
GRAVEL PROJECT
FUND 0025**

| Row Labels | FY 2027 | FY 2026 | Diff | % of FY26 |
|--------------------|------------------|------------------|----------|-------------|
| Revenue | - | - | - | #DIV/0! |
| Expense | 1,100,000 | 1,100,000 | - | 0.0% |
| Grand Total | 1,100,000 | 1,100,000 | - | 0.0% |

| | |
|------|---------|
| Type | Revenue |
|------|---------|

| Rev Func Group | FY 2027 | FY 2026 | Diff | % of FY26 |
|-------------------------------------|----------|----------|----------|----------------|
| 9040 - From Other Budgetary Funds | - | - | - | #DIV/0! |
| 9100 - Proceeds from Long-Term Debt | - | - | - | #DIV/0! |
| Grand Total | - | - | - | #DIV/0! |

| | |
|------|---------|
| Type | Expense |
|------|---------|

| Function Group | FY 2027 | FY 2026 | Diff | % of FY26 |
|-----------------------------|------------------|------------------|----------|-------------|
| 0200 - Roadway Construction | 1,100,000 | 1,100,000 | - | 0.0% |
| 0300 - Transfers | - | - | - | #DIV/0! |
| Grand Total | 1,100,000 | 1,100,000 | - | 0.0% |

| | |
|------------|------------------|
| Type | Expense |
| Fund Group | Secondary Roads |
| Object1 | (Multiple Items) |
| Fund | 0025 |

| Name | FY 2027 | FY 2026 | Diff | % of FY26 |
|---|---------------------|---------------------|----------|-------------|
| CONSTRUCTION: ROADWAY CONST- EXCAVATION & ENTRANCES | 1,100,000.00 | 1,100,000.00 | - | 0.0% |
| CONSTRUCTION:BRIDGES | - | - | - | #DIV/0! |
| CONSTRUCTION: CULVERTS- PIPE CULVERTS | - | - | - | #DIV/0! |
| Bond Issue Costs | - | - | - | #DIV/0! |
| AUDITORS TRANSFERS | - | - | - | #DIV/0! |
| CONSTRUCTION: CULVERTS- BOX CULVERTS | - | - | - | #DIV/0! |
| Grand Total | 1,100,000.00 | 1,100,000.00 | - | 0.0% |

Budget Comparison Report

Account Detail

| Account Number | 2023-2024 Total Activity | 2024-2025 Total Activity | 2025-2026 YTD Activity Through Jun | Parent Budget | Comparison 1 Budget | Comparison 1 to Parent Budget | % | |
|---|--|-----------------------------|--|------------------------------|------------------------------|-------------------------------------|------|-------|
| | | | | 2025-2026 Budget Director | 2026-2027 Budget Director | Increase / (Decrease) | | |
| Fund: 0025 - Secondary roads Gravel Project | | | | | | | | |
| Function: 0200 - CAPITAL PROJECTS | | | | | | | | |
| Expense | | | | | | | | |
| 0025-20-0200-352-44800 | CONSTUCTION: ROADWAY CO | 2,445,544.01 | 1,784,636.65 | 1,282,063.45 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00% |
| | Total Expense: | 2,445,544.01 | 1,784,636.65 | 1,282,063.45 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00% |
| | Total Function: 0200 - CAPITAL PROJECTS: | 2,445,544.01 | 1,784,636.65 | 1,282,063.45 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00% |
| | Total Fund: 0025 - Secondary roads Gravel Project: | 2,445,544.01 | 1,784,636.65 | 1,282,063.45 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00% |
| | Report Total: | 2,445,544.01 | 1,784,636.65 | 1,282,063.45 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00% |

Fund Summary

| | 2023-2024 Total Activity | 2024-2025 Total Activity | 2025-2026 YTD Activity Through Jun | Parent Budget | Comparison 1 Budget | Comparison 1 to Parent Budget | % |
|---------------------------------------|-----------------------------|-----------------------------|--|------------------------------|------------------------------|-------------------------------------|-------|
| | | | | 2025-2026 Budget Director | 2026-2027 Budget Director | Increase / (Decrease) | |
| Fund | | | | | | | |
| 0025 - Secondary roads Gravel Project | 2,445,544.01 | 1,784,636.65 | 1,282,063.45 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00% |
| Report Total: | 2,445,544.01 | 1,784,636.65 | 1,282,063.45 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00% |