

SECONDARY ROADS

GRAVEL PROJECT

FUND 0025

Row Labels	FY 2027	FY 2026	Diff	% of FY26
Revenue	-	-	-	#DIV/0!
Expense	1,100,000	1,100,000	-	0.0%
Grand Total	1,100,000	1,100,000	-	0.0%

Type	Revenue
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Rev Func Group	FY 2027	FY 2026	Diff	% of FY26
9040 - From Other Budgetary Funds	-	-	-	#DIV/0!
9100 - Proceeds from Long-Term Debt	-	-	-	#DIV/0!
Grand Total	-	-	-	#DIV/0!

Type	Expense
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Function Group	FY 2027	FY 2026	Diff	% of FY26
0200 - Roadway Construction	1,100,000	1,100,000	-	0.0%
0300 - Transfers	-	-	-	#DIV/0!
Grand Total	1,100,000	1,100,000	-	0.0%

Type	Expense
Fund Group	Secondary Roads
Object1	(Multiple Items)
Fund	0025

Name	FY 2027	FY 2026	Diff	% of FY26
CONSTRUCTION: ROADWAY CONST- EXCAVATION & ENTRANCES	1,100,000.00	1,100,000.00	-	0.0%
CONSTRUCTION:BRIDGES	-	-	-	#DIV/0!
CONSTRUCTION: CULVERTS- PIPE CULVERTS	-	-	-	#DIV/0!
Bond Issue Costs	-	-	-	#DIV/0!
AUDITORS TRANSFERS	-	-	-	#DIV/0!
CONSTRUCTION: CULVERTS- BOX CULVERTS	-	-	-	#DIV/0!
Grand Total	1,100,000.00	1,100,000.00	-	0.0%



Woodbury County

Budget Comparison Report

Account Detail

Account Number

Fund: 0025 - Secondary roads Gravel Project

Function: 0200 - CAPITAL PROJECTS
Expense

[0025-20-0200-352-44800](#)

	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget		Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)		
CONSTRUCTION: ROADWAY CO	2,445,544.01	1,784,636.65	1,282,063.45	1,100,000.00	1,100,000.00	0.00	0.00%	
Total Expense:	2,445,544.01	1,784,636.65	1,282,063.45	1,100,000.00	1,100,000.00	0.00	0.00%	
Total Function: 0200 - CAPITAL PROJECTS:	2,445,544.01	1,784,636.65	1,282,063.45	1,100,000.00	1,100,000.00	0.00	0.00%	
Total Fund: 0025 - Secondary roads Gravel Project:	2,445,544.01	1,784,636.65	1,282,063.45	1,100,000.00	1,100,000.00	0.00	0.00%	
Report Total:	2,445,544.01	1,784,636.65	1,282,063.45	1,100,000.00	1,100,000.00	0.00	0.00%	

Fund Summary

Fund	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Comparison 1		Comparison 1 to Parent Budget	% Increase / (Decrease)
				Parent Budget	Budget		
				2025-2026 Budget Director	2026-2027 Budget Director		
0025 - Secondary roads Gravel Project	2,445,544.01	1,784,636.65	1,282,063.45	1,100,000.00	1,100,000.00	0.00	0.00%
Report Total:	2,445,544.01	1,784,636.65	1,282,063.45	1,100,000.00	1,100,000.00	0.00	0.00%