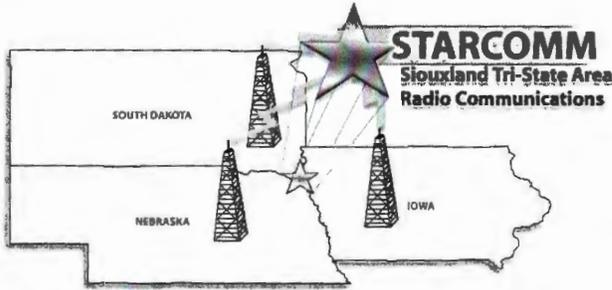


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02/11/14



February 3, 2014

Members of the Public Service Radio System:

The STARCOMM Executive Board met Thursday, January 16, 2014. During this meeting the Board unanimously approved the STARCOMM FY 2015 (July 1, 2014 – June 30, 2015) Proposed Operating Budget as printed. Pursuant to the guidelines of the Public Service Radio System Governance Agreement approved in May 2006, the budget is now being submitted for your approval. If there is an objection to any expenditure, return the budget to the Executive Board with a written statement. The Executive Board will consider the objection(s), re-certify the amended budget, and return for approval. If a majority of the parties approves the budget after recertification, that budget shall be in effect for the next fiscal year. If you have no objections, please sign in the appropriate space below and return to your designated STARCOMM representative.

Enclosed you will find a copy of the proposed STARCOMM FY '15 Operating Budget.

Respectfully yours,

Doug Young, Chairman  
STARCOMM Executive Board

enc.

Attest:

**Woodbury County, Iowa**

By:   
Patrick Gill  
Woodbury County Auditor

By:   
George Boykin, Chairperson  
Woodbury County Board of  
Supervisors

## Starcomm Budget July 1st 2014 Thru June 30th 2015

Code	STARCOMM Budget 7-1-14 thru 6-30-15	Percentage of	
		Population	By Percentage
	Dakota County Law Enforcement Center	15%	\$ 43,517.55
	Union County	4%	\$ 11,604.68
	North Sioux City	2%	\$ 5,802.34
	Woodbury County	23%	\$ 66,726.91
	Sioux City	53%	\$ 153,762.01
	Sgt. Bluff	3%	\$ 8,703.51
	<b>Total Population</b>	<b>100%</b>	
	<b>Revenue TOTAL</b>		<b>\$ 290,117.00</b>
	Longlines Tower Rent (AT&T)		35,750
	Longlines T-1 Microwave Rent (AT&T)		4,800
	Schenkelberg Implement		4620
	Iowa Communication Network		3,000
	Siouxian Communications		16,500
	King Stree Wireless		2,353
	FiberCOM		6,000
	Electronic Engineering		4,800
	<b>Other Revenue</b>		
	REC-\$4200 as CREDIT on monthly invoice for AT&T and O'Brien Towers		
	<b>Other Revenue Total</b>		<b>\$ 77,823.05</b>
	<b>H.T.E. Description</b>	<b>FY15 Starting July 1st 2014</b>	
23-25	Household & Inst. Supplies/Tower Lights	\$ 8,200.00	Tower Lights, Inspections, etc.
25-01	Motor Vehicle Supplies / Gas/Oils	\$ 2,000.00	Starcomm Mobile Fuel
43-01	Public Utilities Services / Natural & LP	\$ 5,000.00	Propane
43-10	Public Utilities Services / Electric Lights	\$ 24,000.00	Tower Site Electric
44-10	Repair & Maintenance Ser/Building	\$ 7,000.00	Tower Site AC / Generator, Gravel, Misc, UPS
44-20	Repair & Maintenance Ser/Equipment Maint	\$ 25,000.00	Spares for Radio System
44-40	Repair & Maintenance Ser/Motor Vehicle	\$ 2,500.00	Starcomm Mobile Vehicle maintenance
44-60	Repair & Maintenance Ser/Radio	\$ 227,717.00	Radio Maintenance Contract 12 months
44-75	Repair & Maintenance Ser/Maintenance	\$ 5,000.00	Fiber Locates, Supplies and Splicing
46-48	Insurance Services/Insurance Premiums	\$27,000.00	Bus, Tower Sites, Radio Equipment
			Deductible \$50,000.00 divided by %
63-70	Machinery & Equipment / Communications Equip	\$ 32,023.05	Microwave System Maintenance
63-85	Machinery & Equipment / Lease/Purchase	\$ 2,500.00	RACOM Lease for Interop. and Internet for Bus
	<b>Utilities TOTAL</b>	<b>\$ 367,940.05</b>	
	<b>Expenditures</b>	<b>\$ 367,940.05</b>	
	<b>Other Revenue</b>	<b>\$ 77,823.05</b>	
	<b>Total Less Other Revenue</b>	<b>\$ 290,117.00</b>	
	<b>TOTAL Expenditures</b>	<b>\$ 290,117.00</b>	

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Population %	Dakota County Law Enforcement Center	Union County	North Sioux City	Woodbury County	Sioux City	Sgt. Bluff	Total Population
15%	\$43,517.55						
4%		\$11,604.68					
2%			\$5,802.34				
23%				\$66,726.91			
53%					\$153,762.01		
3%						\$8,703.51	
100%							\$290,117.00
	<b>Revenue TOTAL</b>	<b>\$330,000.00</b>	<b>\$290,117.00</b>	<b>\$640,117.00</b>			