

Building Services Maint Tech Step Increase

CURENT BUDGET

Account	Account Name	Sum of Budget Amount
0001-16-9101-000-10007	ORGANIZED EMPLOYEES	117,984.16
0001-16-9101-000-11000	FICA - CNTY CONTRIBUTION	8,753.51
0001-16-9101-000-11100	IPERS - CNTY CONTRIBUTION	11,137.70
0001-16-9101-000-11300	EMPLOYEE HOSPITALIZATION	25,489.68
0001-16-9101-000-11701	LIFE INSURANCE	76.80
0001-16-9101-000-11702	DENTAL INSURANCE	704.88
0001-16-9101-000-11703	LTD INSURANCE	550.80
0001-16-9103-000-10007	ORGANIZED EMPLOYEES	117,984.16
0001-16-9103-000-11000	FICA - CNTY CONTRIBUTION	8,470.23
0001-16-9103-000-11100	IPERS - CNTY CONTRIBUTION	11,137.70
0001-16-9103-000-11300	EMPLOYEE HOSPITALIZATION	47,517.60
0001-16-9103-000-11701	LIFE INSURANCE	76.80
0001-16-9103-000-11702	DENTAL INSURANCE	704.88
0001-16-9103-000-11703	LTD INSURANCE	550.80
0001-16-9113-000-10007	ORGANIZED EMPLOYEES	117,984.16
0001-16-9113-000-11000	FICA - CNTY CONTRIBUTION	8,869.74
0001-16-9113-000-11100	IPERS - CNTY CONTRIBUTION	11,137.70
0001-16-9113-000-11300	EMPLOYEE HOSPITALIZATION	36,775.20
0001-16-9113-000-11701	LIFE INSURANCE	76.80
0001-16-9113-000-11702	DENTAL INSURANCE	704.88
0001-16-9113-000-11703	LTD INSURANCE	550.80
Grand Total		527,238.98

BUDGET WITH STEP INCREASE

Account	Account Name	Sum of Budget Amount	Adjustment
0001-16-9101-000-10007	ORGANIZED EMPLOYEES	129,206.84	11,222.68
0001-16-9101-000-11000	FICA - CNTY CONTRIBUTION	9,612.03	858.52
0001-16-9101-000-11100	IPERS - CNTY CONTRIBUTION	12,197.12	1,059.42
0001-16-9101-000-11300	EMPLOYEE HOSPITALIZATION	25,489.68	-
0001-16-9101-000-11701	LIFE INSURANCE	76.80	-
0001-16-9101-000-11702	DENTAL INSURANCE	704.88	-
0001-16-9101-000-11703	LTD INSURANCE	550.80	-
0001-16-9103-000-10007	ORGANIZED EMPLOYEES	129,206.84	11,222.68
0001-16-9103-000-11000	FICA - CNTY CONTRIBUTION	9,328.75	858.52
0001-16-9103-000-11100	IPERS - CNTY CONTRIBUTION	12,197.12	1,059.42
0001-16-9103-000-11300	EMPLOYEE HOSPITALIZATION	47,517.60	-
0001-16-9103-000-11701	LIFE INSURANCE	76.80	-
0001-16-9103-000-11702	DENTAL INSURANCE	704.88	-
0001-16-9103-000-11703	LTD INSURANCE	550.80	-
0001-16-9113-000-10007	ORGANIZED EMPLOYEES	128,163.84	10,179.68
0001-16-9113-000-11000	FICA - CNTY CONTRIBUTION	9,474.06	604.32
0001-16-9113-000-11100	IPERS - CNTY CONTRIBUTION	12,098.66	960.96
0001-16-9113-000-11300	EMPLOYEE HOSPITALIZATION	36,775.20	-
0001-16-9113-000-11701	LIFE INSURANCE	76.80	-
0001-16-9113-000-11702	DENTAL INSURANCE	704.88	-
0001-16-9113-000-11703	LTD INSURANCE	550.80	-
Grand Total		565,265.18	38,026.20