

AUDITOR
TOWNSHIP OFFICERS

FUND 0011

-8020-

Budget Comparison Report

Account Number	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)		
Fund: 0011 - RURAL BASIC								
Function: 8020 - REPRESENTATION SERVICES/TOWNSHIP TRUSTEES								
Expense								
0011-02-8020-000-12500	TOWNSHIP OFFICERS	8,622.82	6,060.00	5,100.00	8,000.00	8,000.00	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Trustee Meetings & Bookkeeping		1.00	8,000.00	8,000.00			
	Total Expense:	8,622.82	6,060.00	5,100.00	8,000.00	8,000.00	0.00	0.00%
Total Function: 8020 - REPRESENTATION SERVICES/TOWNSHI		8,622.82	6,060.00	5,100.00	8,000.00	8,000.00	0.00	0.00%
Total Fund: 0011 - RURAL BASIC:		8,622.82	6,060.00	5,100.00	8,000.00	8,000.00	0.00	0.00%
Report Total:		-1,265,292.95	-1,415,833.31	-726,254.29	-1,372,919.02	-1,799,417.89	-426,498.87	31.07%