

**SHERIFF
UNIFORM PATROL
RURAL BASIC
FUND 0011
-1000-**

Office/Dept Name	Sheriff
Type	Expense
Function Group	1000 - Uniformed Patrol Services
Fund	0011

Name	Actual FY 2025	Actual YTD 2026	Budget FY 2026	Budget FY 2027	YOY Budget	
					Inc/(Dec)	% of Budget FY26
ORGANIZED EMPLOYEES	506,345	283,727	509,734	598,953	89,220	17.5%
EMPLOYEE HOSPITALIZATION	157,006	87,247	162,295	204,097	41,803	25.8%
SUPERVISORY - ORGANIZED	247,666	98,475	283,337	192,705	(90,633)	-32.0%
IPERS - CNTY CONTRIBUTION	75,219	55,173	107,630	108,266	636	0.6%
FICA - CNTY CONTRIBUTION	65,219	34,216	66,234	66,273	39	0.1%
OVERTIME	87,654	51,655	60,000	62,000	2,000	3.3%
SHERIFF HOLIDAY OT	13,226	11,415	15,158	16,000	842	5.6%
STANDBY PAY	4,091	5,627	8,214	8,214	-	0.0%
SHIFT DIFFERENTIAL	5,459	2,255	6,000	6,000	-	0.0%
DEPUTY ACTING SERGEANTS	3,522	4,405	4,000	6,000	2,000	50.0%
ALLOWANCES - TAXABLE	4,250	2,975	4,250	4,250	-	0.0%
FIELD TRAINING PAY	7,490	2,503	3,000	4,000	1,000	33.3%
DENTAL INSURANCE	3,127	1,576	3,172	3,172	-	0.0%
LTD INSURANCE	3,888	524	2,479	2,479	-	0.0%
INSTRUCTOR PAY	1,823	1,059	800	2,000	1,200	150.0%
LIFE INSURANCE	341	172	346	346	-	0.0%
MEAL EXPENSES	-	-	-	-	-	#DIV/0!
IMPROVEMENT REQUESTS	-	-	-	-	-	#DIV/0!
APPOINTED DEPUTIES	-	-	-	-	-	#DIV/0!
LONGEVITY COMPENSATION	-	-	-	-	-	#DIV/0!
Grand Total	1,186,326	643,005	1,236,648	1,284,754	48,107	3.9%

Budget Comparison Report

Account Number	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)		
Fund: 0011 - RURAL BASIC								
Function: 1000 - LAW ENFORCMENT/UNIFORM PATROL								
Expense								
0011-05-1000-000-10007	ORGANIZED EMPLOYEES	530,001.04	506,344.95	283,727.43	509,733.63	598,953.18	89,219.55	17.50%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	598,953.18				
0011-05-1000-000-10008	SUPERVISORY - ORGANIZED	261,722.43	247,666.09	98,474.99	283,337.22	192,704.68	-90,632.54	-31.99%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	192,704.68				
0011-05-1000-000-10400	OVERTIME	60,804.04	87,653.84	51,655.13	60,000.00	62,000.00	2,000.00	3.33%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	62,000.00				
0011-05-1000-000-10402	SHERIFF HOLIDAY OT	17,193.20	13,225.57	11,415.49	15,158.00	16,000.00	842.00	5.55%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	16,000.00				
0011-05-1000-000-10421	SHIFT DIFFERENTIAL	5,829.73	5,459.28	2,255.20	6,000.00	6,000.00	0.00	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	6,000.00				
0011-05-1000-000-10423	DEPUTY ACTING SERGEANTS	5,956.14	3,521.80	4,404.84	4,000.01	6,000.00	1,999.99	50.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	6,000.00				
0011-05-1000-000-10425	STANDBY PAY	7,220.28	4,091.43	5,626.82	8,214.00	8,214.00	0.00	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 2% Project	0.00	0.00	8,214.00				
0011-05-1000-000-10426	FIELD TRAINING PAY	3,436.38	7,490.35	2,503.21	3,000.00	4,000.00	1,000.00	33.33%

Budget Comparison Report

Account Number	Budget Detail	Description	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1	Comparison 1	%
						2025-2026 Budget Director	Budget	to Parent Budget	
Budget Code	Budget Director	Imported from PB Budget Code: 2% Project				2026-2027 Budget Director	Increase / (Decrease)		
0011-05-1000-000-10427	Budget Detail	INSTRUCTOR PAY	1,422.82	1,822.80	1,058.72	800.00	2,000.00	1,200.00	150.00%
	Budget Code	Imported from PB Budget Code: 2% Project							
	Budget Director	Imported from PB Budget Code: 2% Project							
0011-05-1000-000-11000	Budget Detail	FICA - CNTY CONTRIBUTION	66,427.02	65,218.97	34,216.40	66,233.69	66,272.87	39.18	0.06%
	Budget Code	Imported from PB Budget Code: 2% Project							
	Budget Director	Imported from PB Budget Code: 2% Project							
0011-05-1000-000-11100	Budget Detail	IPERS - CNTY CONTRIBUTION	76,043.93	75,219.13	55,173.19	107,630.36	108,266.11	635.75	0.59%
	Budget Code	Imported from PB Budget Code: 2% Project							
	Budget Director	Imported from PB Budget Code: 2% Project							
0011-05-1000-000-11300	Budget Detail	EMPLOYEE HOSPITALIZATION	164,832.41	157,005.61	87,246.65	162,294.72	204,097.44	41,802.72	25.76%
	Budget Code	Imported from PB Budget Code: 2% Project							
	Budget Director	Imported from PB Budget Code: 2% Project							
0011-05-1000-000-11400	Budget Detail	ALLOWANCES - TAXABLE	4,250.00	4,250.00	2,975.00	4,250.00	4,250.00	0.00	0.00%
	Budget Code	Imported from PB Budget Code: 2% Project							
	Budget Director	Imported from PB Budget Code: 2% Project							
0011-05-1000-000-11701	Budget Detail	LIFE INSURANCE	372.05	340.74	171.73	345.60	345.60	0.00	0.00%
	Budget Code	Imported from PB Budget Code: 2% Project							
	Budget Director	Imported from PB Budget Code: 2% Project							
0011-05-1000-000-11702	Budget Detail	DENTAL INSURANCE	3,414.89	3,127.21	1,576.18	3,171.96	3,171.96	0.00	0.00%
	Budget Code	Imported from PB Budget Code: 2% Project							
	Budget Director	Imported from PB Budget Code: 2% Project							
0011-05-1000-000-11703	Budget Detail	LTD INSURANCE	4,372.11	3,887.75	524.03	2,478.60	2,478.60	0.00	0.00%

Budget Comparison Report

Account Number	Budget Detail	Description	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
						2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
Budget Code		Imported from PB Budget Code: 2% Project		0.00	0.00	2,478.60			
Budget Director									
Total Expense:			1,213,298.47	1,186,325.52	643,005.01	1,236,647.79	1,284,754.44	48,106.65	3.89%
Total Function: 1000 - LAW ENFORCEMENT/UNIFORM PATROL:			1,213,298.47	1,186,325.52	643,005.01	1,236,647.79	1,284,754.44	48,106.65	3.89%