

## Wage Plan Employees

Department Heads	7
Supervisory	23
Part Time Staff	19
Full Time Staff	31
<b>Total</b>	<b>80</b>

Account	Account Name	Budget Amount	Department	FTE by Account
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3,897.65	EMS Admin	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3,897.65	EMS Paramedic	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3,897.65	EMS Paramedic	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3,897.65	EMS Paramedic	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3,897.65	EMS Paramedic	0.05
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	3,897.65	EMS Paramedic	0.05
0002-41-1200-000-10100	WAGE PLAN EMP. PART TIME	13,882.14	EMS Admin	0.20
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	13,882.14	EMS Admin	0.20
0001-04-1100-000-10100	WAGE PLAN EMP. PART TIME	9,574.74	Attorney Admin	0.25
0002-41-1200-000-10100	WAGE PLAN EMP. PART TIME	17,352.67	EMS Admin	0.25
0002-41-1200-000-10100	WAGE PLAN EMP. PART TIME	17,937.67	EMS Admin	0.25
0002-05-1430-000-10100	WAGE PLAN EMP. PART TIME	13,647.66	Sheriff Courthouse Security	0.25
0002-05-1430-000-10100	WAGE PLAN EMP. PART TIME	13,647.66	Sheriff Courthouse Security	0.25
0002-05-1430-000-10100	WAGE PLAN EMP. PART TIME	12,338.69	Sheriff Courthouse Security	0.25
0002-05-1430-000-10100	WAGE PLAN EMP. PART TIME	13,647.66	Sheriff Courthouse Security	0.25
0002-05-1430-000-10100	WAGE PLAN EMP. PART TIME	13,647.66	Sheriff Courthouse Security	0.25
0001-50-9030-000-10003	WAGE PLAN EMPLOYEES	33,991.37	Human Resources Administration	0.50
0001-60-9040-000-10003	WAGE PLAN EMPLOYEES	31,915.80	Mental Health Advocate	0.50
0001-16-9108-000-10100	WAGE PLAN EMP. PART TIME	13,621.66	Building Services Central Services	0.60
0001-22-6100-000-10100	WAGE PLAN EMP. PART TIME	23,931.65	Conservation Administration	0.60
0001-22-6120-000-10100	WAGE PLAN EMP. PART TIME	29,137.14	Conservations Naturalist	0.60
0001-22-6120-000-10100	WAGE PLAN EMP. PART TIME	29,242.05	Conservations Naturalist	0.60
0001-22-6120-000-10100	WAGE PLAN EMP. PART TIME	27,702.55	Conservations Naturalist	0.60
0001-04-1100-000-10004	SUPERVISORY	81,390.68	Attorney Admin	1.00
0001-01-9001-000-10004	SUPERVISORY	131,325.01	BOS Administration	1.00
0001-01-9001-000-10003	WAGE PLAN EMPLOYEES	79,427.79	BOS Administration	1.00
0001-01-9001-000-10003	WAGE PLAN EMPLOYEES	67,982.74	BOS Administration	1.00
0001-16-9108-000-10002	DEPARTMENT HEADS	131,324.92	Building Services Central Services	1.00
0001-16-9108-000-10004	SUPERVISORY	82,296.07	Building Services Central Services	1.00
0001-22-6100-000-10002	DEPARTMENT HEADS	142,394.63	Conservation Administration	1.00
0001-22-6100-000-10004	SUPERVISORY	100,867.49	Conservation Administration	1.00
0001-22-6100-000-10003	WAGE PLAN EMPLOYEES	73,864.17	Conservation Administration	1.00
0001-22-6100-000-10003	WAGE PLAN EMPLOYEES	73,183.39	Conservation Administration	1.00
0001-22-6110-000-10004	SUPERVISORY	73,904.55	Conservation Parks and Conservation	1.00
0001-22-6110-000-10004	SUPERVISORY	83,674.31	Conservation Parks and Conservation	1.00
0001-22-6110-000-10004	SUPERVISORY	83,674.31	Conservation Parks and Conservation	1.00
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	68,085.06	Conservation Parks and Conservation	1.00
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	69,065.79	Conservation Parks and Conservation	1.00
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	60,610.32	Conservation Parks and Conservation	1.00
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	56,358.20	Conservation Parks and Conservation	1.00
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	56,358.20	Conservation Parks and Conservation	1.00
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	68,085.06	Conservation Parks and Conservation	1.00
0001-22-6120-000-10004	SUPERVISORY	83,344.36	Conservations Naturalist	1.00
0001-22-6120-000-10003	WAGE PLAN EMPLOYEES	63,762.01	Conservations Naturalist	1.00
0001-22-6120-000-10003	WAGE PLAN EMPLOYEES	74,083.71	Conservations Naturalist	1.00
0011-12-6320-000-10003	WAGE PLAN EMPLOYEES	77,727.73	County Economic Development	1.00
0002-41-1200-000-10002	DEPARTMENT HEADS	99,725.01	EMS Admin	1.00
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	69,410.67	EMS Admin	1.00
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	69,410.67	EMS Admin	1.00
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	71,750.68	EMS Admin	1.00
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	77,953.09	EMS Paramedic	1.00
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	77,953.09	EMS Paramedic	1.00
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	77,953.09	EMS Paramedic	1.00
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	77,953.09	EMS Paramedic	1.00
0001-50-9030-000-10002	DEPARTMENT HEADS	110,554.45	Human Resources Administration	1.00
0001-50-9030-000-10003	WAGE PLAN EMPLOYEES	46,768.12	Human Resources Administration	1.00
0001-50-9030-000-10003	WAGE PLAN EMPLOYEES	67,982.74	Human Resources Administration	1.00
0002-17-3300-000-10002	DEPARTMENT HEADS	103,822.62	Juvenile Detention Admin	1.00

Account	Account Name	Budget Amount	Department	FTE by Account
0002-17-3300-000-10004	SUPERVISORY	79,676.69	Juvenile Detention Admin	1.00
0002-17-3300-000-10004	SUPERVISORY	84,880.71	Juvenile Detention Admin	1.00
0001-60-9040-000-10003	WAGE PLAN EMPLOYEES	70,257.31	Mental Health Advocate	1.00
0011-24-6010-000-10004	SUPERVISORY	53,841.95	Sec Roads Roadside Management	0.75
0020-20-7111-000-10003	WAGE PLAN EMPLOYEES	17,947.32	Sec Roads Roadside Management	0.25
0020-20-7010-111-10002	DEPARTMENT HEADS	178,602.12	Secondary Roads Admin	1.00
0020-20-7010-212-10004	SUPERVISORY	116,186.72	Secondary Roads Admin	1.00
0020-20-7010-000-10004	SUPERVISORY	96,398.91	Secondary Roads Admin	1.00
0020-20-7010-113-10003	WAGE PLAN EMPLOYEES	67,982.74	Secondary Roads Admin	1.00
0020-20-7111-000-10004	SUPERVISORY	91,561.10	Secondary Roads Districts	1.00
0020-20-7111-000-10004	SUPERVISORY	91,561.10	Secondary Roads Districts	1.00
0020-20-7111-000-10004	SUPERVISORY	90,370.73	Secondary Roads Districts	1.00
0020-20-7111-000-10004	SUPERVISORY	93,218.31	Secondary Roads Districts	1.00
0020-20-7111-000-10004	SUPERVISORY	91,561.10	Secondary Roads Districts	1.00
0001-05-1540-000-10004	SUPERVISORY	88,736.98	Sheriff Civil	1.00
0001-05-1050-000-10004	SUPERVISORY	102,988.80	Sheriff Jail	1.00
0001-05-1050-000-10004	SUPERVISORY	115,948.89	Sheriff Jail	1.00
0001-05-1050-000-10004	SUPERVISORY	99,747.18	Sheriff Jail	1.00
0002-05-1520-000-10004	SUPERVISORY	97,736.01	Sheriff Jail	1.00
0001-21-3200-000-10002	DEPARTMENT HEADS	76,476.78	Veterans Affairs Admin	1.00
0001-21-3200-000-10003	WAGE PLAN EMPLOYEES	63,560.42	Veterans Affairs Admin	1.00
0001-21-3200-000-10003	WAGE PLAN EMPLOYEES	63,560.42	Veterans Affairs Admin	1.00