

# Youth Guidance Services

Fund 0002

-3310-

Submitted by DHS for payment



Account Number	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)		
<b>Fund: 0002 - GENERAL SUPPLEMENTAL</b>								
<b>Function: 3310 - PHYSICAL HEALTH &amp; SOCIAL/YOUTH GUIDANCE SERVICES</b>								
<b>Expense</b>								
<a href="#">0002-96-3310-000-31200</a>	DAY CARE/CHILD CARE ASSIST.	98,875.05	78,463.62	14,788.05	75,000.00	100,000.00	25,000.00	33.33%
<b>Budget Detail</b>								
Budget Code	Description		Units	Price	Amount			
Budget Director	Amt per DHS		0.00	0.00	100,000.00			
<b>Total Expense:</b>		<b>98,875.05</b>	<b>78,463.62</b>	<b>14,788.05</b>	<b>75,000.00</b>	<b>100,000.00</b>	<b>25,000.00</b>	<b>33.33%</b>
<b>Total Function: 3310 - PHYSICAL HEALTH &amp; SOCIAL/YOUTH G</b>		<b>98,875.05</b>	<b>78,463.62</b>	<b>14,788.05</b>	<b>75,000.00</b>	<b>100,000.00</b>	<b>25,000.00</b>	<b>33.33%</b>
<b>Total Fund: 0002 - GENERAL SUPPLEMENTAL:</b>		<b>98,875.05</b>	<b>78,463.62</b>	<b>14,788.05</b>	<b>75,000.00</b>	<b>100,000.00</b>	<b>25,000.00</b>	<b>33.33%</b>
<b>Report Total:</b>		<b>98,875.05</b>	<b>78,463.62</b>	<b>14,788.05</b>	<b>75,000.00</b>	<b>100,000.00</b>	<b>25,000.00</b>	<b>33.33%</b>

Fund	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
0002 - GENERAL SUPPLEMENTAL	98,875.05	78,463.62	14,788.05	75,000.00	100,000.00	25,000.00	33.33%
<b>Report Total:</b>	<b>98,875.05</b>	<b>78,463.62</b>	<b>14,788.05</b>	<b>75,000.00</b>	<b>100,000.00</b>	<b>25,000.00</b>	<b>33.33%</b>