NOTICE OF MEETING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS (FEBRUARY 16, 2021) (WEEK 7 OF 2021)



Live streaming at: https://www.youtube.com/user/woodburycountyiowa Agenda and Minutes available at: <u>www.woodburycountyiowa.gov</u>

Live telephonic access at: 712-224-6014

Rocky L. DeWitt	Keith W. Radig	Mark A. Monson	Matthew A. Ung	Justin Wright
253-0421	560-6542	204-1015	490-7852	899-9044
rdewitt@woodburycountyiowa.gov	kradig@woodburycountyiowa.gov	mmonson@woodburycountyiowa.gov	matthewung@woodburycountyiowa.gov	jwright@woodburycountyiowa.gov

You are hereby notified a meeting of the Woodbury County Board of Supervisors will be held February 16, 2021 at **4:30 p.m.** in the Basement of the Courthouse, 620 Douglas Street, Sioux City, Iowa for the purpose of taking official action on the agenda items shown hereinafter and for such other business that may properly come before the Board.

This is a formal meeting during which the Board may take official action on various items of business. If you wish to speak on an item, please follow the seven participation guidelines adopted by the Board for speakers.

- 1. Anyone may address the Board on any agenda item after initial discussion by the Board.
- 2. Speakers will approach the microphone one at a time and be recognized by the Chair.
- 3. Speakers will give their name, their address, and then their statement.
- 4. Everyone will have an opportunity to speak. Therefore, please limit your remarks to **three minutes on any one item**.
- 5. At the beginning of the discussion on any item, the Chair may request statements in favor of an action be heard first followed by statements in opposition to the action.
- 6. Any concerns or questions you may have which do not relate directly to a scheduled item on the agenda will also be heard under the first or final agenda item "Citizen Concerns."
- 7. For the benefit of all in attendance, please turn off all cell phones and other devices while in the Board Chambers.

<u>AGENDA</u>

- **4:30 p.m.** Call Meeting to Order Pledge of Allegiance to the Flag Moment of Silence
 - 1. Citizen Concerns
 - 2. Approval of the agenda

Consent Agenda

Items 3 through 8 constitute a Consent Agenda of routine action items to be considered by one motion. Items pass unanimously unless a separate vote is requested by a Board Member.

- 3. Approval of the minutes of the February 9, 2021 meeting
- 4. Approval of claims
- Board of Supervisors Rocky De Witt Approval of Chairman's 2021 Liaison and Committee Assignments

Information

Action

- Board Administration Karen James Approval of Notice of Property Sale Resolution for Parcels #884801246010 & #884801246011 (aka 1911 S. Alice Street & 1913 S. Alice Street) for Tuesday, March 2nd at 4:35 p.m.
- 7. Community & Economic Development David Gleiser
 - a. Receive SIMPCO's Second Quarter Progress Report
 - Approval to set the date and time for three public hearings for the proposed Zoning District Map Amendment for Parcel #894634100004 for March 2nd at 4:45 p.m., March 9th at 4:45 p.m. and March 16th at 4:45 p.m.
- 8. Human Resources Department Melissa Thomas Approval of Memorandum of Personnel Transactions

End Consent Agenda

9. Board Administration - Karen James

4:35 p.m. Public hearing and sale of property parcel #894729406010 (aka 421 W. 1st Street) (Set time)

10. Building Services – Kenny Schmitz & Siouxland District Health – Kevin Grieme Information on Siouxland District Health building Information

Recess Board of Supervisors Meeting Convene Drainage District Trustees Meeting

11. Consider approval of contract with ISG for watchman services for county Action drainage districts

Adjourn Drainage District Trustees Meeting Convene Board of Supervisors Meeting

12. Secondary Roads - Mark Nahra a. Approval of contract for bridge embankment repair with L.A. Carlson Action Contracting of Merrill, IA for \$72,891.15 b. Approval of contract and bond with Dixon Construction for the replacement Action of three bridges for \$2,049,249.70 c. Authorize Chairman to sign the resolution directing the county engineer to Action electronically sign the contract and bond d. Approval of contract with Calhoun Burns and Associates for bridge inspection Action for calendar year 2021 13. County Attorney – PJ Jennings Consideration for sale of county land and/or property located within the Prairie Hills Action Area 14. County Sheriff – Chad Sheehan Information on how the Woodbury County Sheriff's Office is paying for Information new ceramic inserts for the SWAT Team

15.	Board of Supervisors – Rocky De Witt a. Consider item for future action making Woodbury County a Second Amendment sanctuary county	Information
	 b. Review of Letter of Understanding regarding the current LEC and future use of property 	Information
	c. Discussion regarding the upcoming retirement and replacement of Woodbury County Treasurer, Michael Clayton	Information
16.	Reports on Committee Meetings	Information
17.	Citizen Concerns	Information
18.	Board Concerns	Information
19.	 Budget Review Discussion for FY 2022 a. Final FY 22 budget review b. Approve the notice of public hearing and proposed property tax levy to be held March 9, 2021 at 4:45 p.m. 	Action Action

ADJOURNMENT

Subject to Additions/Deletions

CALENDAR OF EVENTS

- WED., FEB. 17 8:05 a.m. Woodbury County Information Communication Commission, First Floor Boardroom
 - 12:00 p.m. Siouxland Economic Development Corporation Meeting, 617 Pierce St., Ste. 202
 - 2:00 p.m. Sioux City Conference Board Meeting, City Council Chambers
 - **10:00 a.m.** Siouxland Center for Active Generations Board of Directors Meeting, 313 Cook St.
- THU., FEB. 18 4:30 p.m. Community Action Agency of Siouxland Board Meeting, 2700 Leech Avenue
- FRI., FEB. 19 12:00 p.m. Siouxland Human Investment Partnership Board Meeting Northwest AEA, Zoom
- MON., FEB. 22 6:00 p.m. Zoning Commission Meeting, First Floor Boardroom
- TUE., FEB. 23 2:00 p.m. Decat Board Meeting, Western Hills AEA, Room F
- WED., FEB. 24 2:30 p.m. Rolling Hills Community Services Region Governance Board Meeting
- THU., FEB. 25 11:00 a.m. Siouxland Regional Transit Systems (SRTS) Board Meeting, SIMPCO Office, 1122 Pierce
- MON., MAR. 1 6:00 p.m. Board of Adjustment meeting, First Floor Boardroom
- TUE., MAR. 2 4:45 p.m. Veteran Affairs Meeting, Veteran Affairs Office, 1211 Tri-View Ave.
- WED., MAR. 3 9:00 a.m. Loess Hills Alliance Stewardship Committee Meeting, Pisgah, Iowa

10:30 a.m. Loess Hills Alliance Executive Meeting

12:00 p.m. District Board of Health Meeting, 1014 Nebraska St.

1:00 p.m. Loess Hills Alliance Full Board Meeting

- THU., MAR. 4 10:00 a.m. COAD Meeting, The Security Institute
- FRI., MAR. 5 10:00 a.m. Hungry Canyons Alliance, Atlantic, Iowa
- WED., MAR. 10 8:05 a.m. Woodbury County Information Communication Commission, First Floor Boardroom
 6:30 p.m. 911 Service Board Meeting, Public Safety Center, Climbing Hill
 - 8:00 p.m. County's Mayor Association Meeting, Public Safety Center, Climbing Hill
- THU., MAR. 11 12:00 p.m. SIMPCO Board of Directors, Zoom

4:00 p.m. Conservation Board Meeting, Dorothy Pecaut Nature Center, Stone Park

- WED., MAR. 17 10:00 a.m. Siouxland Center for Active Generations Board of Directors Meeting, 313 Cook St.
 - 12:00 p.m. Siouxland Economic Development Corporation Meeting, 617 Pierce St., Ste. 202
- THU., MAR. 18 4:30 p.m. Community Action Agency of Siouxland Board Meeting, 2700 Leech Avenue

FRI., MAR. 19 12:00 p.m. Siouxland Human Investment Partnership Board Meeting Northwest AEA, Room G

Federal and state laws prohibit employment and/or public accommodation discrimination on the basis of age, color, creed, disability, gender identity, national origin, pregnancy, race, religion, sex, sexual orientation or veteran's status. If you believe you have been discriminated against, please contact the Iowa Civil Rights Commission at 800-457-4416 or Iowa Department of Transportation's civil rights coordinator. If you need accommodations because of a disability to access the Iowa Department of Transportation's services, contact the agency's affirmative action officer at 800-262-0003.

Woodbury County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will consider reasonable accommodations for qualified individuals with disabilities and encourages prospective employees and incumbents to discuss potential accommodations with the Employer.

FEBRUARY9, 2021, SIXTH MEETING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS

The Board of Supervisors met on Tuesday, February 9, 2021 at 4:00 p.m. Board members present were Radig, Ung, Monson, De Witt, and Wright. Staff members present were Karen James, Board Administrative Assistant, Melissa Thomas, HR Director, Joshua Widman, Board Attorney, Dennis Butler, Budget/Tax Analyst, and Patrick Fill, Auditor/Clerk to the Board.

1. Motion by De Witt second by Monson to go into closed session per Iowa Code Section 21.5(1)(k) to review the LEC 90% design development drawings. Carried 5-0 on roll-call vote.

Motion by Monson second by De Witt to go out of closed session per Iowa Code Section 21.5(1)(k). Carried 5-0 on roll-call vote.

The regular meeting was called to order with the Pledge of Allegiance to the Flag and a Moment of Silence.

- 2. Kevin Grieme, Siouxland District Health Director, gave the Board an update on COVID-19 vaccination effort in Woodbury County.
- 3. Motion by De Witt second by Ung to approve the agenda for February 9, 2021. Carried 5-0. Copy Filed.

Motion by Radig second by Monson to approve the following items by consent:

- 4. To approve minutes of the February 2, 2021 meeting. Copy filed.
- 5. To approve the claims totaling \$775,894.52. Copy filed.
- To approve the appointment of Haley Hayworth, Clerk II, County Treasurer Dept., effective 02-10-21, \$17.30/hour. Job Vacancy Posted 12-9-20. Entry Level Salary: \$17.30/hour.; the separation of Zachary Jaenisch, Service Officer, Veteran Affairs Dept., effective 02-12-21. Resignation.; the separation of Franzis Rios, P/T Youth Worker, Juvenile Detention Dept., effective 02-19-21. Resignation.; the reclassification of Constance Alderson, Clerk II, County Treasurer Dept., effective 2-22-21, \$22.19/hour, 11%=\$2.14/hr. Per AFSCME Courthouse Contract agreement, from Grade 3/Step 4 to Grade 3/Step 5.; and the reclassification of Randi Uhl, Clerk II, County Treasurer Dept., effective 02-26-21, \$18.10/hour, 5%=\$.80/hr. Per AFSCME Courthouse Contract agreement, from Grade 3/Step 1 to Grade 3/Step 2. Copy filed.
- 6b. To approve and authorize the Chairperson to sign the Authorization to initiate the hiring process for Finance Clerk II, County Auditor Dept. AFSCME Courthouse: \$17.30/hour., P/T Youth Worker, Juvenile Detention Dept. AFSCME Juvenile Detention: \$19.83/hour., and Service Officer, Veteran Affairs Dept. Wage Plan: \$20.96/hour. Copy filed.
- 7a. To approve and authorize the Chairperson to sign a Resolution approving abatement of taxes for the Yes Homesales, Vin #246T (1973 Trenton).

WOODBURY COUNTY, IOWA RESOLUTION #<u>13,128</u> RESOLUTION APPROVING ABATEMENT OF TAXES

WHEREAS, YES Homesales is the titleholder of a mobile home VIN #246T located in Woodbury County, lowa and legally described as follows:

VIN #246T 1973 Trenton

WHEREAS, the above-stated mobile home has taxes payable including special assessments and the mobile home is owned by YES Homesales.

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above parcel according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 9th day of February, 2021. WOODBURY COUNTY BOARD OF SUPERVISORS Copy filed.

7b. To approve and authorize the Chairperson to sign a Resolution approving abatement of taxes for the Yes Communities, Vin #28A11680 (1981 Bonnavilla), #2979N (1977 Medallion), #146872881 (1972 Shangrila), and #47A3744 (1974 Bonnavilla).

WOODBURY COUNTY, IOWA RESOLUTION #<u>13,129</u> RESOLUTION APPROVING ABATEMENT OF TAXES

WHEREAS, YES Communities is the titleholder of mobile home VIN #28A11680, VIN #2979N, VIN #146872881, VIN #47A3744 located in Woodbury County, lowa and legally described as follows:

VIN #28A11680 1981 Bonnavilla VIN #2979N 1977 Medallion VIN #146872881 1972 Shangrila VIN #47A3744 1974 Bonnavilla

WHEREAS, the above-stated mobile homes has taxes payable including special assessments and the mobile homes are owned by YES Communities.

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above parcel according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 9th day of February, 2021. WOODBURY COUNTY BOARD OF SUPERVISORS Copy filed.

7c. To approve and authorize the Chairperson to sign a Resolution approving abatement of taxes for the Lake Forest MHC, Vin #42262, (1978 Marshfield).

WOODBURY COUNTY, IOWA RESOLUTION #<u>13,130</u> RESOLUTION APPROVING ABATEMENT OF TAXES

WHEREAS, Lake Forest MHC is the titleholder of mobile home VIN #42262 located in Woodbury County, Iowa and legally described as follows:

VIN #42262 1978 Marshfield

WHEREAS, the above-stated mobile homes has taxes payable including special assessments and the mobile homes are owned by Lake Forest MHC.

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above parcel according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 9th day of February, 2021. WOODBURY COUNTY BOARD OF SUPERVISORS Copy filed.

7d. To approve and authorize the Chairperson to sign a Resolution approving abatement of taxes for Karla Fergen, parcel #884730301972.

WOODBURY COUNTY, IOWA RESOLUTION #<u>13,131</u> RESOLUTION APPROVING ABATEMENT OF TAXES

WHEREAS Karla Fergen is the titleholder of B/LL parcel #884730301972 located in Woodbury County, Iowa and legally described as follows:

Parcel #884730301972

B/LL Lot 367 LOC on P 641374 Rail Addition Lot S 2 & 3 Estates West MH Park

WHEREAS, the above-stated property has taxes payable including special assessments and the property is owned by Karla Fergen.

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above parcel according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 9th day of February, 2021. WOODBURY COUNTY BOARD OF SUPERVISORS Copy filed.

- 8. To receive the Juvenile Detention's January population report. Copy filed.
- 9a. To approve and authorize the Chairperson to sign a Resolution approving petition for suspension of taxes for Gary Jensen, parcel #894735116012.

WOODBURY COUNTY, IOWA RESOLUTION #<u>13,132</u> RESOLUTION APPROVING PETITION FOR SUSPENSION OF TAXES

WHEREAS, Gary Jensen, is the titleholder of property located at 3223 Washington Ave., Sioux City, IA, Woodbury County, Iowa, and legally described as follows:

Parcel #894735116012

Hedges Table Lot Six (6) & Lot Seven (7) Block Three (3)

WHEREAS, Gary Jensen is the titleholder of the aforementioned property have petitioned the Board of Supervisors for a suspension of taxes pursuant to the 2017 Iowa Code section 427.9, and

WHEREAS, the Board of Supervisors recognizes from documents provided that the petitioner is unable to provide to the public revenue; and

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby grants the request for a suspension of taxes, and hereby directs the Woodbury County Treasurer to so record the approval of this tax suspension for this property.

SO RESOLVED this 9th day of February, 2021. WOODBURY COUNTY BOARD OF SUPERVISORS Copy filed.

9b. To approve the lifting of tax suspensions for petitioners who failed to re-certify their income or income does not qualify for continues tax suspension. Copy filed.

Carried 5-0.

10. Motion by De Witt second by Radig to receive for signatures a Resolution Proclamation Black History Month. Carried 5-0.

WOODBURY COUNTY, IOWA RESOLUTION #<u>13,133</u> PROCLAMATION BLACK HISTORY MONTH

WHEREAS, in 1926, Dr. Carter G. Woodson, a Harvard Scholar, established the observance of African American History, with the desire to reveal the contributions, achievements, and involvement of African American people of our country that for years had been omitted; and

WHEREAS, in 1976, as part of the nation's bicentennial, Black History Week was expanded and became established as Black History Month, and is now celebrated all over North America; and

WHEREAS, we must acknowledge and pay tribute to the generations of our citizens who struggled with adversity, risked their lives for justice, fought a fight that at times seemed impossible to win, and who continue to fight for equality and the American Dream; and

WHEREAS, the African American Community has persevered through decades of struggle to be recognized as equal among our fellow citizens as we are all entitled to life, liberty and the pursuit of happiness; and

WHEREAS, the month of February gives us a chance to honor the many heroes who are unknown and unnamed, and who have contributed throughout our nation's history in the name of equality; and

WHEREAS, Woodbury County urges all citizens to celebrate our diverse heritage and culture and continue the efforts to create a world that is more just, peaceful, and prosperous for all; and

NOW, THEREFORE, BE IT RESOLVED THAT the Woodbury County Board of Supervisors do hereby proclaim February 2021 as Black History Month. WOODBURY COUNTY BOARD OF SUPERVISORS Copy filed.

- 11. Motion by De Witt second by Monson to approve the Law Enforcement Center 90% design development drawings. Carried 5-0. Copy filed.
- 12a. Motion by Monson second by Radig to approve the certificate of completion for PCC Crushing 2020 with Schmillen Construction for \$177,654.00. Carried 5-0. Copy filed.
- 12b. Motion by Radig second by De Witt to approve the certification of completion for the removal of structure L-92-3 with Holly Brown Construction for \$8,250.00. Carried 5-0. Copy filed.
- 12c. Motion by Radig second by Wright to approve the certificate of completion of project for Pavement Markings 2020 with Iowa Plains Signing for \$171,960.00. Carried 5-0. Copy filed.
- 12d. Motion by Monson second by Radig to approve the certification of completion for the removal of structure H-264 with Holly Brown Construction for \$9,750.00. Carried 5-0. Copy filed.
- 13. The Board heard reports on committee meetings.
- 14. There were no citizen concerns.
- 15. Board concerns were heard.
- 16a. Review Courthouse Security Wages.

Motion by Radig second by Monson to reduce the Courthouse Security budget by \$78,055.00. Carried 5-0.

Motion by Ung second by Monson to approve the County Auditor – Election administration improvement request. Failed 2-3 on a roll call vote; De Witt, Wright and Radig opposed.

Motion by Radig second by Monson to reduce the Community Economic Development & Zoning – Vehicle & Parking budget by \$650.00. Carried 5-0.

Motion by De Witt second by Wright to reduce the Board of Supervisors Communication Center budget by \$19,459.00. Carried 5-0.

FY 22 Final Review.

The Board adjourned the regular meeting until February 16, 2021.

Meeting sign in sheet. Copy filed.

2021 LIAISON ASSIGNMENTS



Chairman Rocky De Witt Vice-Chairman Matthew Ung Supervisor Keith Radig Supervisor Mark Monson Supervisor Justin Wright

Liaisons act as a two-way conduit of information both to implement board policy and to keep the board informed concerning each department. While each supervisor is assumed to have an "open door policy," the proper procedure for dealing with concerns is to channel them through the appropriate supervisor. In this way, supervisors can divide their time and focus most productively.

Departments

Building Services	Ung, Wright
Community & Economic Development (and Siouxland Chamber of Commerce)-	Ung, Radig
Conservation	Monson
Court Administration	Ung
Department Head Meetings	Chair & Vice Chair
Department of Human Services	De Witt
Emergency Services	De Witt, Ung
Human Resources	De Witt
Juvenile Court Services	Monson
Juvenile Detention	Wright
Rolling Hills Region (and related committees)	De Witt
Secondary Roads	De Witt, Monson
Union Relations	Ung
Veteran Affairs	De Witt, Wright

County Boards, Commissions, and Committees

BY IOWA CODE	
Board of Adjustment	Radig
Conservation Board	Monson
DECAT (Decategorization) Board	Radig
E911 Board	De Witt, Ung
Emergency Management Commission	De Witt (Alternate: Ung)
Soil and Water Conservation District Third Judicial Department of Corrections	Monson Monson
Zoning Commission	Wright, Radig
BY AGREEMENT	
Community Action Agency of Siouxland Board of Directors	Wright
Siouxland Economic Development Corporation	De Witt
Siouxland Tri-State Area Radio Communications (STARCOMM)	De Witt
Woodbury County Law Enforcement Center Authority	De Witt
CHAPTER 28E	
Area Solid Waste Board (Landfill)	Wright
Hazardous Materials Commission	De Witt
Hungry Canyons Alliance	De Witt
Loess Hills Alliance	De Witt (Alternate: Radig)
Loess Hills Development and Conservation Authority	Monson
Loess Hills Scenic Byway	Monson
Regional Workforce Investment Board	Radig
Officials Council & Regional Workforce Investment Board	Radig
Security Institute Commission	De Witt, Monson
Siouxland Interstate Metropolitan Planning Council Board	Radig
Comprehensive Economic Development Strategy	"
Housing Trust Fund	"
Metropolitan Planning Organization Policy Board	"
Rural Planning Association	"
Finance Committee	"
Legislative Committee	"
Siouxland Regional Transit System Board	"
Siouxland District Board of Health	Ung
Siouxland Human Investment Partnership	Radig
Woodbury County Information & Communication Commission (WCICC)	Ung, De Witt
Western Iowa Tourism	Ung
SPECIAL PURPOSE	
Courthouse Advisory Committee for Historical Preservation	Ung, Radig
Courthouse & Public Building Security Committee	De Witt
Health & Wellness Committee	Ung
Policy Review Committee	Ung, Radig

RESOLUTION #

NOTICE OF PROPERTY SALE

Parcels #884801246010 & #884801246011

WHEREAS Woodbury County, lowa was the owner under a tax deed of a certain parcel of real estate described as:

The East one-half (E $\frac{1}{2}$) of Lot Three (3) in Block Seventy-Eight (78) of the West Morningside Addition to Sioux City, in the County of Woodbury and State of Iowa (1911 S. Alice Street)

The East One Hundred and Eleven feet (E 111') of Lot Four (4) in Block Seventy-Eight (78) of the West Morningside Addition to Sioux City, in the County of Woodbury and State of Iowa (1913 S. Alice Street)

NOW THEREFORE,

BE IT RESOLVED by the Board of Supervisors of Woodbury County, Iowa as follows:

- That a public hearing on the aforesaid proposal shall be held on The 2nd Day of March, 2021 at 4:35 o'clock p.m. in the basement of the Woodbury County Courthouse.
- That said Board proposes to sell the said parcel of real estate at a public auction to be held on the 2nd Day of March, 2021, immediately following the closing of the public hearing.
- 3. That said Board proposes to sell the said real estate to the highest bidder at or above a **total minimum bid of \$870.00** plus recording fees.
- 4. That this resolution, preceded by the caption "Notice of Property Sale" and except for this subparagraph 4 be published as notice of the aforesaid proposal, hearing and sale.

Dated this 16th Day of February, 2021.

ATTEST:

WOODBURY COUNTY BOARD OF SUPERVISORS

Patrick F. Gill Woodbury County Auditor and Recorder Rocky L. De Witt, Chairman

REQUEST FOR MINIMUM BID

Name: Desceph Birk Date: State: State:
GIS PIN # 8848 D1246010
*This portion to be completed by Board Administration *
Legal Description:
The East half or Lot 3
Addition to Sioux City and
Wodbury (Nenti, I Dwg
Tax Sale #/Date: # 1068 6 17 13 Parcel #
Tax Deeded to Woodbury County on:
Current Assessed Value: Land 40,600 Building 9' Total 40,600
Approximate Delinquent Real Estate Taxes: <u>物が</u>
Approximate Delinquent Special Assessment Taxes: 41,035
*Cost of Services. 413
Inspection to: KeithRadig Date: 8/28/19
Minimum Bid Set by Supervisor: # 300,00 plus #131 pratotal #43
Date and Time Set for Auction: Dues day, Morch 24,35
* Includes: Abstractors costs; Sheriff's costs: publishing costs; and mailing costs.

(MinBidReq/MSWord)

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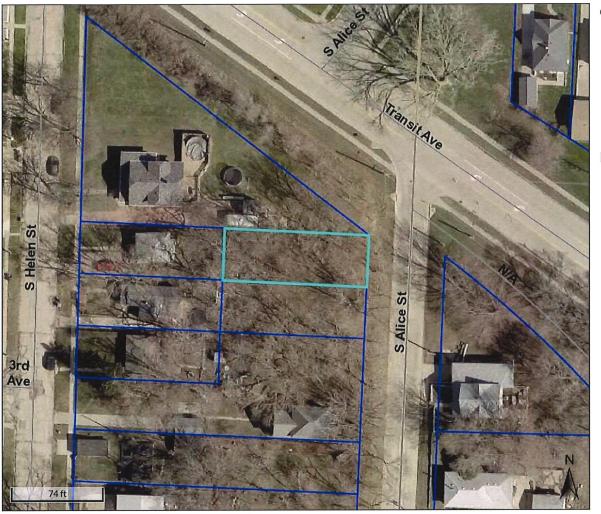
REQUEST FOR MINIMUM BID

Name: Joseph Birk Date: 8/26/19 Address: 1904 S. Helen St. Phone: 251-4563
Address or approximate address/location of property interested in:
1913 S. Alice St.
GIS PIN # 8848 0124 (201) *This portion to be completed by Board Administration *
Legal Description:
in Block 78 of the west morningside Addition to Sioux City, wood by
$\frac{1}{12000} = \frac{1}{12000} = \frac{1}{12000} = \frac{1}{12000} = \frac{1}{120000} = \frac{1}{120000000000000000000000000000000000$
Tax Deeded to Woodbury County on:
Current Assessed Value: Land $\frac{10,600}{10,600}$ Building $\sqrt{7}$ Total $\frac{10,600}{10,600}$
Approximate Delinquent Real Estate Taxes: 3460
Approximate Delinquent Special Assessment Taxes: <u>P1400</u>
*Cost of Services
Inspection to: Certh I Ladig Date: 8128119
Minimum Bid Set by Supervisor: $\underline{\# 300}$, plus $\# 300$
Date and Time Set for Auction: Duesday March 2 Y Y * Includes: Abstractors costs; Sheriff's costs: publishing costs; and mailing costs. Advantage of the set of the

(MinBidReq/MSWord)

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Overview



Legend

- Roads Corp Boundaries
- Townships
- Parcels

884801246010 Parcel ID Sec/Twp/Rng n/a Property Address 1911 S ALICE ST SIOUX CITY District 087 WEST MORNINGSIDE E 1/2 LOT 3 BLK 78 **Brief Tax Description**

Alternate ID 536520 R Class Acreage n/a

(Note: Not to be used on legal documents)

Owner Address HOELKER MERRITT R HOELKER LOIS M 14859 ENDICOTT WAY #201 SAINT PAUL MN 55124-6435

Date created: 8/30/2019 Last Data Uploaded: 7/10/2019 7:01:24 PM





Overview



Legend

- Roads
- Corp Boundaries
- Townships
- Parcels

Parcel ID 884801246011 Sec/Twp/Rng n/a Property Address 1913 S ALICE ST SIOUX CITY District 087 WEST MORNINGSIDE E 111 FT LOT 4 BLK 7 8 **Brief Tax Description**

Alternate ID 536535 R Class Acreage n/a

(Note: Not to be used on legal documents)

Owner Address HOELKER MERRITT R HOELKER LOIS M 14859 ENDICOTT WAY #201 SAINT PAUL MN 55124-6435

Date created: 8/30/2019 Last Data Uploaded: 7/10/2019 7:01:24 PM

Developed by Schneider



Date created: 8/30/2019 Last Data Uploaded: 7/10/2019 7:01:24 PM

Developed by Schneider



1122 PIERCE STREET . SIOUX CITY IOWA . 51105 . PHONE 712.279.6286 . FAX 712.279.6920 . EMAIL SIMPCO@SIMPCO.ORG

MEMORANDUM

TO: David Gleiser, Woodbury County Community and Economic Development Director

FROM: Michelle Bostinelos, SIMPCO Executive Director

DATE: February 9, 2021

RE: SIMPCO Progress Report Qtr. 2 | October 1 – December 31, 2020

The Woodbury County Board of Supervisors agreed to pay for one half of rural Woodbury County communities' membership dues to SIMPCO for FY 2021 (July 1, 2020 – June 30, 2021). The goal of the partnership is for rural Woodbury County communities to utilize the Siouxland Interstate Metropolitan Planning Council (SIMPCO) in providing tools, research, technical assistance and regional collaboration to help grow community and economic development project across Woodbury County.

For FY 2021, the following communities signed-up for a SIMPCO Membership: Anthon, Bronson, Correctionville, Danbury, Hornick, Lawton, Moville, Oto, Salix, Smithland and Sergeant Bluff. Information in this report demonstrates project(s)/information requested, total time, and estimated value of services offered directly to each of the communities as well as the indirect value of SIMPCO membership and regional collaboration.

During the 2nd quarter, SIMPCO spent approximately 243 direct hours which equals an estimated value of \$16,524 assisting member communities in Woodbury County. Indirect time working on projects, committees, regional projects, and outreach that indirectly benefits Woodbury County communities is estimated at 228 hours or an estimated value of \$15,504. The net benefit of SIMPCO membership for rural Woodbury County communities in the second quarter is equaled \$32,028.

Second Quarter Notes:

 Unlike the other rural Woodbury County communities, Sergeant Bluff is part of the SIMPCO Metropolitan Planning Organization (MPO) and the urban area of Sioux City. MPO work may not be specifically directed to Sergeant Bluff but pertains to metropolitan transportation planning as a whole and Sergeant Bluff's placement in the MPO. Twenty percent of MPO funds are from MPO members' dues used as local match to complete the necessary work required to ensure federal transportation funds continue to flow into the metropolitan region.

- SIMPCO hosted the Tri-State Legislative Forum in December. Due to the COVID19 pandemic, this event was held via Zoom. But gave members the opportunity to connect with State Senators and Representatives.
- SIMPCO hosted the Annual Awards Ceremony and December Board of Directors meetings. The Salix Clerk, Kathy Brouillette was given an award for Community Leader.
- SIMPCO was awarded \$400,000 in CARES Act Funds from the U.S. Economic Development Administration. SIMPCO sent out a request for projects to Woodbury County and all the communities within the county. Projects selected which will benefit Woodbury County Communities include:
 - Comprehensive Economic Development Strategy (CEDS) Regional Response, Recovery and Resiliency Plan
 - Regional Online Marketplace Workshop
 - Woodbury County Comprehensive Plan
 - Sergeant Bluff Senior Services Study
 - o Iowa West Coast Initiative Ecosystem Development Plan
 - Regional Resiliency Toolkit
 - Entrepreneurial Center Feasibility Study
 - Local Tourism Marketing Study
 - Siouxland Community Development Financing Gap Study
- Woodbury County communities received the following electronic newsletters and information sent out by SIMPCO:
 - Invite: SIMPCO Reginal Policy and Legislative Committee
 - Invite: Tri-State Legislative Forum
 - Invite: Iowa West Coast Initiative Online or Left Behind Workshop
 - October SIMPCO Newsletter
 - November SIMPCO Updates
 - SIMPCO Upcoming Events
 - December SIMPCO Newsletter
- SIMPCO leads or participates in several groups and committees that benefit Woodbury County rural communities through regional cooperation. During the second quarter, SIMPCO lead or participated in the following committees/boards/organizations/groups:
 - Iowa West Coast Initiative
 - SIMPCO MPO Transportation Advisory Committee and Policy Board
 - Siouxland Regional Transportation Planning Association (SRTPA) Transportation Technical Committee and Policy Board
 - Siouxland Regional Transit System
 - Tri-State Incident Management Team
 - Local Emergency Planning Committee (LEPC)

- Western Iowa Community Improvement Regional Housing Trust Fund
- Iowa Association of Councils of Governments (ICOG)
- Siouxland Chamber of Commerce Transportation Committee
- Siouxland Chamber Enhancement Committee
- SIMPCO's Comprehensive Economic Development Strategies (CEDs) Committee
- Iowa DOT meetings including MPO/RPA Directors meetings
- SIMPCO Board meetings
- Siouxland District Health Department's Health Siouxland Partners Meeting
- Missouri River Recovery Implementation Committee
- Transportation Advisory Group (TAG)
- SIMPCO Regional Policy and Legislative Committee
- Trails Summit
- Iowa DOT Local Road Safety Workshop
- Iowa American Planning Association Conference

Anticipated work in 3rd Quarter:

- SIMPCO staff will continue to meet with communities to develop projects and to work on specific tasks as requested
- Metropolitan Planning Organization work will continue which will affect Sergeant Bluff including MPO meetings, Transportation Improvement Program (TIP) management, Safe Routes to School, Long Range Transportation Plan, Passenger Transportation Plan, Tri-State Incident Management Team, Iowa Department of Public Health 5-2-1-0 and MPO Bicycle/Pedestrian Roundtable.
- Assist the communities with their budgets and financial reports as requested
- SIMPCO will continue to work with Siouxland District Health Department on projects related to Safe Routes to School and bicycle/pedestrian improvements as requested
- SIMPCO will respond to data requests, grant writing and general requests for information from member communities
- SIMPCO will continue to move forward with U.S. EDA CARES Act projects
- The 2045 Long Range Transportation Plan (LRTP) for the Metropolitan Planning Organization will be approved. This plan includes proposed transportation project out to the year 2045 for the Sioux City metro area including Sergeant Bluff and portions of Woodbury County. This plan is linked to state and Federal transportation funds coming to the region.
- SIMPCO will continue to distribute electronic newsletters and grant blasts about upcoming activities/events/trainings/grants.
- Facilitate regional meetings to discuss regional water/waste water plans and water trails

- During the third quarter, SIMPCO will lead or participated in the following committees/boards/organizations/groups which benefit Woodbury County Communities:
 - Iowa West Coast Initiative
 - Iowa Association of Councils of Government (ICOG)
 - MPO Bicycle/Pedestrian Roundtable
 - Siouxland Economic Development Cooperation
 - Tri-State Incident Management Team
 - SIMPCO MPO Transportation Advisory Committee and Policy Board
 - Siouxland Chamber Legislative Committee and Transportation Committee
 - Siouxland Regional Transit System Board
 - Siouxland Regional Transportation Planning Association (SIMPCO-RPA)
 - SIMPCO Regional Policy and Legislative Committee
 - SIMPCO Water Resource Committee
 - MPO TTC and Policy Board
 - Comprehensive Economic Development Strategy Committee meetings
 - Tri-State Legislative Forum

Opportunities:

- There are plenty of grant opportunities listed on the SIMPCO website. Members should prioritize projects and contact SIMPCO to begin working applications.
- Members should utilize SIMPCO GIS services to update and digitize city maps
- Members should utilize SIMPCO to update City Codes or Zoning Ordinances.
- Members are invited to appoint the Mayor or Council person to sit on the SIMPCO Board of Directors
- Members are invited to participate in the Comprehensive Economic Development Strategy (CEDS) Committee and provide input in the Regional Response, Recovery and Resiliency Plan.
- Members are invited to get involved with the Regional Policy and Legislative Affairs Committee and the Tri-State Legislative Forum.

Siouxland Interstate Metropolitan Planning Council

Progress Report: October 1 – December 31, 2020

Community	Community Goals/Priorities	Work During 2 nd Qtr.	Total Time (hours)	Estimated Value	Additional Member Fee
Anthon Total Dues: \$786 Woodbury County Portion: \$393	Grant Writing Staff contact: Michelle Bostinelos Erin Berzina Dawn Kimmel	Outreach to the community to let them know about upcoming events/meeting and asking if they have any projects they want to work on. SIMPCO assisted with grant research on downtown redevelopment and sidewalks	Qtr. 1: 3 Qtr. 2: 1	Qtr. 1: \$204 Qtr. 2: \$68	None
Bronson Total Dues: \$636 Woodbury County Portion: \$318	Grant Writing/Research Staff contact: Michelle Bostinelos Erin Berzina	Outreach to the community to let them know about upcoming events/meeting and asking if they have any projects they want to work on.	Qtr. 1: 1 Qtr. 2:1	Qtr. 1: \$68 Qtr. 2: \$68	None
Danbury Total Dues: \$668 Woodbury County Portion: \$334	Grant Writing – Staff contact: Michelle Bostinelos Erin Berzina	Outreach to the community to let them know about upcoming events/meeting and asking if they have any projects they want to work on. Provided research and information on CDBG for possible lagoon project	Qtr. 1: 1 Qtr. 2: 2	Qtr. 1: \$68 Qtr. 2: \$136	None

Community	Community Goals/Priorities	Work During 2 nd Qtr.	Total Time (hours)	Estimated Value	Additional Member Fee
Hornick Total Dues: \$520 Woodbury County Portion: \$260	Grant writing, Staff contact: Michelle Bostinelos, Erin Berzina	Outreach to the community to let them know about upcoming events/meeting and asking if they have any projects they want to work on.	Qtr. 1: 1 Qtr. 2: 1	Qtr. 1: \$68 Qtr.2: \$68	None
Lawton Total Dues: \$1,113 Woodbury County Portion: \$557	Downtown Revitalization, Trails, Safe Routes to Schools/ Staff contact:	Outreach to let them know about upcoming events/meeting and asking if they have any additional projects they want to work on.	Qtr. 1: 1 Qtr.2: 1	Qtr. 1: \$68 Qtr. 2: \$68	None
	Michelle Bostinelos, Erin Berzina				
Correctionville Total Dues: \$1,030 Woodbury County Portion: \$515	Grant Writing Housing Rehab Staff Contact: Michelle Bostinelos, Erin Berzina Amanda Harper	Outreach to let the community know about upcoming events/meeting and asking if they have any additional projects they want to work on. CDBG Housing income qualifications	Qtr. 1: 11 Qtr. 2: 6	Qtr. 1: \$748 Qtr. 2: \$408	None
Smithland Total Dues: \$519 Woodbury County Portion: \$260	Financial Assistance Staff Contact Michelle Bostinelos Sharon Burton Amanda Harper	Outreach to let the community know about upcoming events/meeting and asking if they have any additional projects they want to work on. Assistance with budget questions. Housing rehab projects	Qtr. 1: 2 Qtr. 2: 6	Qtr. 1: \$136 Qtr. 2: \$408	None

Moville Total Dues: \$1,787 Woodbury County Portion: \$894	Grants – Community Catalyst/ Downtown Revitalization, Trails Housing Staff contact: Michelle Bostinelos, Erin Berzina Amanda Harper Emily Coppock	Outreach to let the community know about upcoming events/meeting and asking if they have any additional projects they want to work on. Provided information on TIF housing rehabilitation program. Grant administration assistance for Community Catalyst grant	Qtr. 1: 2 Qtr. 2: 15	Qtr. 1: \$136 Qtr. 2: \$1,020	None
Oto Total Dues: \$380 Woodbury County Portion: \$190	Emergency Services Annual Budget Assistance Staff contact: Michelle Bostinelos, Erin Berzina Victoria Halloran	Outreach to let the community know about upcoming events/meeting and asking if they have any additional projects they want to work on. Grant was awarded for fire equipment. Assisting with additional emergency services grants.	Qtr. 1: 25 Qtr. 2: 2	Qtr. 1: \$1,700 Qtr. 2: \$136	None
Salix Total Dues: \$685 Woodbury County Portion: \$342	Grants GIS Mapping Staff contact: Michelle Bostinelos Erin Berzina Dawn Kimmel	Outreach to the community to let them know about upcoming events/meeting and asking if they have any projects they want to work on.	Qtr. 1: 1 Qtr. 2: 1	Qtr. 1: \$68 Qtr. 2: \$68	
Sergeant Bluff Total Dues: \$4,054 Woodbury County Portion: \$2,027	Safe Routes to Schools, Street Analysis, Traffic Counts, GIS mapping, Grants, Regional Issues, 5-2-1-0, Senior Services Study Staff Contact: Michelle Bostinelos, Erin Berzina, Victoria Halloran, Dawn Kimmel	Work related to the MO including Transportation Model and Long Range Transportation. In addition to work on walking audit map, safe routes to school and provided resources for grants. City was awarded funds for 5-2-1-0 program and U.S. EDA CARES Act through SIMPCO – funds include Senior Services Study	Qtr. 1: 64 Qtr. 2: 207	Qtr. 1: \$4,352 Qtr. 2: \$14,076	None

<u>Direct Totals</u>: This includes time directly working with Woodbury County communities on projects, data collection and technical assistance.

Totals Dues	Woodbury	County Portion			
\$12,180	\$	6,090			
Time Perio	bd	Total Tir	ne (hours)	Estimated Value	
Quarter 1: July 1 – S	eptember 30	1	12	\$7,616	
Quarter 2: October 1 -	December 31	2	243	\$16,524	

Indirect Totals: This includes time working on projects, committees, outreach that indirectly benefits Woodbury County communities.

Program/Project	Total Time (hours) Qtr. 1	Estimated Value Qtr. 1	Total Time (hours) Qtr. 2	Estimated Value Qtr. 2
Newsletter/Grant	4	\$272	7	\$476
Blasts/Notification of Events/				
Committees/Meetings/Boards	35	\$2,380	43	\$2,924
Regional Work (RPA, HAZ Mat, CEDS, MPO, Workshops, EDA CARES)	146	\$9,928	178	\$12,104
Totals:	185	\$12,580	228	\$15,504

Total Net Benefit:

	Qtr. 1	Qtr. 2
Direct Total Estimated Value	\$7,616	\$16,524
Indirect Total Estimated Value	\$12,580	\$15,504
Total:	\$20,196	\$32,028
Additional Grant Awards		
U.S. EDA CARES Grant Funds for Sgt. Bluff	\$5,000	
Senior Services Study		
U.S. EDA CARES Grant Funds for Woodbury	\$50,000	
County Comprehensive Plan		
Oto Fire Department Siouxland Recovery Grant	\$2,500	
Sergeant Bluff 5-2-1-0 through IDPH	\$30,000	
Salix United Airlines Trust Fund for Warning Siren	\$2,500	
Total Grant Awards	\$90,000	

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/11/21 Weekly Agenda Date: 2/16/21				
ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: David Gleiser, CED Director WORDING FOR AGENDA ITEM:				
Set the Date and Time for 3 Public Hearings for a Proposed Zoning District Map Amendment				
ACTION REQUIRED:				
Approve Ordinance	Approve Resolution	Approve Motion		
Public Hearing	Other: Informational	Attachments		

EXECUTIVE SUMMARY:

This item requests the Board to set the date and time for 3 pubic hearings in anticipation of an upcoming zoning district map amendment for Parcel 894634100004.

BACKGROUND:

The Gilbert C. Holmes Irrevocable Trust, owners of Parcel 894634100004, located in T89N R46W (Concord Township) in the SW ¼ of the NW ¼ of Section 34, (7510 Correctionville Road, Sioux City, Iowa 51106) is requesting a zoning district map amendment to change the zoning district for Parcel 894634100004 from Agricultural Preservation (AP) to Agricultural Estates (AE) in order to subdivide his 8.8-acre parcel into 3 lots for residential purposes. The Planning and Zoning Commission is scheduled to hold a public hearing on this application during its 02/22/21 meeting. Prior to any Board of Supervisors' public hearings, the Board will receive additional information on the application accordingly.

FINANCIAL IMPACT:

0

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes 🗆 No 🗆

RECOMMENDATION:

Set the date and time for 3 public hearings for the proposed Zoning District Map Amendment for Parcel 894634100004: Tuesday, 03/02/21, 4:45 PM Tuesday, 03/09/21, 4:45 PM Tuesday, 03/16/21, 4:45 PM

ACTION REQUIRED / PROPOSED MOTION:

Motion to set the date and time for 3 public hearings for the proposed Zoning District Map Amendment for Parcel 894634100004: Tuesday, 03/02/21, 4:45 PM Tuesday, 03/09/21, 4:45 PM Tuesday, 03/16/21, 4:45 PM

HUMAN RESOURCES DEPARTMENT

MEMORANDUM OF PERSONNEL TRANSACTIONS

DATE: <u>February 16, 2021</u>

* PERSONNEL ACTION CODE:

A- Appointment T - Transfer P - Promotion

D - Demotion

R- Reclassification E- End of Probation S - Separation O – Other

TO: WOODBURY COUNTY BOARD OF SUPERVISORS

	EFFECTIVE		SALARY			
DEPARTMENT	DATE	JOB TITLE	REQUESTED	% INCREASE	*	REMARKS
County Treasurer	3-01-21	Clerk II	\$17.30/hour		A	Job Vacancy Posted 1-13-21. Entry Level Salary: \$17.30/hour.
			DEPARTMENT DATE JOB TITLE	DEPARTMENT DATE JOB TITLE REQUESTED	DEPARTMENT DATE JOB TITLE REQUESTED % INCREASE	DEPARTMENT DATE JOB TITLE REQUESTED % * INCREASE

APPROVED BY BOARD DATE:

Julisso lienos

MELISSA THOMAS, HR DIRECTOR:

RESOLUTION #

NOTICE OF PROPERTY SALE

Parcels #894729406010

WHEREAS Woodbury County, Iowa was the owner under a tax deed of a certain parcel of real estate described as:

The South one-half (S $\frac{1}{2}$) of Lots Eight (8) and Nine (9), in Block Nineteen (19), Sioux City Addition, City of Sioux City, in the County of Woodbury County and State of Iowa (421 W. 1st Street)

NOW THEREFORE,

BE IT RESOLVED by the Board of Supervisors of Woodbury County, Iowa as follows:

- That a public hearing on the aforesaid proposal shall be held on the 16th Day of February, 2021 at 4:35 o'clock p.m. in the basement of the Woodbury County Courthouse.
- 2. That said Board proposes to sell the said parcel of real estate at a public auction to be held on the **16th Day of February, 2021**, immediately following the closing of the public hearing.
- 3. That said Board proposes to sell the said real estate to the highest bidder at or above a **total minimum bid of \$621.00** plus recording fees.
- 4. That this resolution, preceded by the caption "Notice of Property Sale" and except for this subparagraph 4 be published as notice of the aforesaid proposal, hearing and sale.

Dated this 2nd Day of February, 2021.

ATTEST:

WOODBURY COUNTY BOARD OF SUPERVISORS

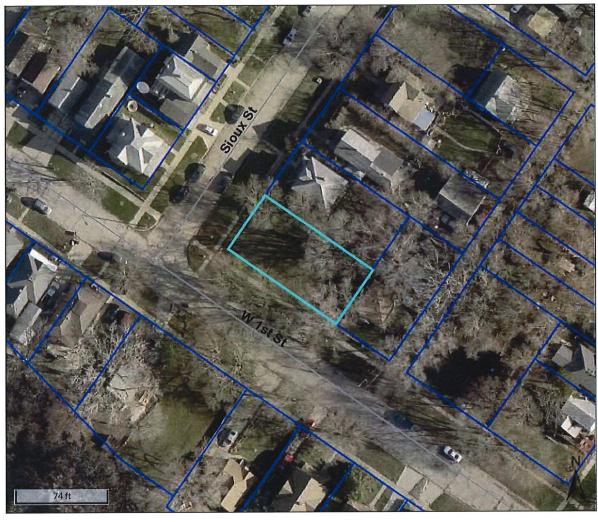
Patrick F. Gill Woodbury County Auditor and Recorder Rocky L. De Witt, Chairman

REQUEST FOR MINIMUM BID

Name: Brittini Alvarez	Date: <u>4-7-20</u>
Address: 219 Centennial Dr. No. Sioux City, 5D 57049	Phone: <u>712-541-2</u> 424
Address or approximate address/location of property interested in: $421 W \mid 5^{+} 5^{+}$	
GIS PIN # 894729404010	
*This portion to be completed by Board Administration *	
Legal Description: Sioux City Addn. 51/2 Lots 8+9 Block 19	
Tax Sale #/Date: 999 / 2019	Parcel #
Tax Deeded to Woodbury County on: 12/22/20	
Current Assessed Value: Land <u>#3,600</u> Building <u>0</u>	
Approximate Delinquent Real Estate Taxes:	
Approximate Delinquent Special Assessment Taxes:	
Inspection to: Matthew Ung	Date: <u>4-7-20</u>
Minimum Bid Set by Supervisor: #360plup of \$2414	pratotal of 621
	24:35p.m.

(MinBidReq/MSWord)

E & X P



Overview





894729406010 Parcel ID Sec/Twp/Rng n/a Property Address 421 W 1ST ST SIOUX CITY 0087 District SIOUX CITY ADDN S 1/2 LOTS 8 & 9 BLK 19 **Brief Tax Description**

Alternate ID 5040 Class R Acreage n/a

(Note: Not to be used on legal documents)

Owner Address WOODBURY COUNTY IOWA 620 DOUGLAS ST SIOUX CITY, IA 51101

Date created: 1/28/2021 Last Data Uploaded: 1/27/2021 7:25:42 PM

Developed by Schneider



Date created: 1/28/2021 Last Data Uploaded: 1/27/2021 7:25:42 PM

Developed by Schneider

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/11/2021

Weekly Agenda Date: 2/16/2021

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Kenny Schmitz/ Kevin Grieme				
WORDING FOR AGENDA ITEM: Siouxland District Health Building				
ACTION REQUIRED:				
Approve Ordinance	Approve Resolut	ion 🗌	Approve Motion	
Public Hearing	Other: Informatic	onal 🗹	Attachments	

EXECUTIVE SUMMARY:

Siouxland District Health desires modification of the current Siouxland District Health Building. Plans and specifications have been drafted by RML Architects. Exterior canopy additions on the West and South would allow drive-thru clinics for long term use. Covid-19 response funds and internal funding would be utilized for the project. The project is expected to bid late February with a flexible completion date of mid-summer.

BACKGROUND:

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes 🛛 No 🗆

RECOMMENDATION:

ACTION REQUIRED / PROPOSED MOTION:

Information Only

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 02/11/2021 Weekly Agenda Date: 02/16/2021				
ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, County Engineer WORDING FOR AGENDA ITEM:				
County drainage districts: Consider approval of contract for watchman services for county drainage districts				
Approve Ordinance	Approve Resolution \Box	Approve Motion		
Public Hearing	Other: Informational	Attachments		

EXECUTIVE SUMMARY:

A contract with ISG is being presented to the Board acting as trustees for county drainage for inspection of drainage district facilities post flood events. This contract updates prices for services.

BACKGROUND:

The Board, acting as trustees for drainage districts, signed a contract for watchman services in 2015. This action was taken following the 2014 flood when damage to district facilities not discovered until after the deadline for FEMA assistance. This contract allows the county engineer to contact the consultant to perform drainage districts post flood to determine whether damage occurred.

FINANCIAL IMPACT:

Drainage district inspections are paid for by direct levies against properties within each drainage district. If damage is found, FEMA reimbursement may be available, based on current federal rules.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes 🗆 No 🗹

RECOMMENDATION:

I recommend that the trustees approve the contract with ISG for watchman services.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the contract with ISG for watchman services.

February 3, 2021

Mark Nahra, P.E. County Engineer Woodbury County, Iowa 759 E. Frontage Road Moville, IA 51039 712.873.3215 mnahra@woodburycountyiowa.gov

> 43 STATES LICENSED

300 +

EMPLOYEES

HOT FIRM LIST FOR 2020

TOP 500 2020 ENR FIRM RE: Professional Services Proposal for District Watchman Services Woodbury County, Iowa



Woodbury Board of Supervisors,

ISG has appreciated the opportunity to provide District Watchman Services in Woodbury County since 2016, and would like to update the agreement in providing these services, as needed, to assist the Board of Supervisors and the County Engineer in keeping the district facilities in Woodbury County in a good state of repair. By engaging a trusted firm to provide District Watchman Services, the Board, acting as Trustees for the Districts, will benefit the Drainage District by avoiding large, unnecessary repairs through proper maintenance, thereby providing more efficient ongoing use of drainage funds.

With a talented and responsive team available to assist you, ISG stands ready to renew this agreement with a three-year proposal for District Watchman Services. This agreement allows for a quick response to district needs with a proactive, experienced Watchman. The Board of Supervisors, acting as Trustees of the Woodbury Districts, can order repairs for district facilities up to \$50,000 without having to prepare an engineering report and go to public hearing with the landowners. The response and evaluation services under this agreement can be used to evaluate these repairs and will be coordinated with the County Engineer prior to performance by ISG.

DRAINAGE DISTRICT WATCHMAN DUTIES

Field Investigation + Work Orders

When concerns are raised by landowners, the County Engineer will submit a report form describing the drainage problem to ISG. The ISG District Watchman will perform a field investigation of the reported problem, and based upon the information gathered during the site visit, the following tasks will be completed:

- 1. ISG will prepare a work order with a written description specifying the repairs to be made. A corresponding opinion of construction cost will be generated to provide an approximate level of magnitude for the repairs. The work order will be submitted to the Board of Supervisors for review and approval. If repairs are estimated over \$10,000, ISG will report this situation and consult with the County Engineer: These repairs will typically require more extensive engineering services.
- 2. If the work order is approved, ISG will arrange for a contractor to perform the work. Upon completion of the repairs, the Contractor will submit an invoice to ISG for review and approval by the Watchman. If requested, ISG will prepare the claim and invoice to be submitted to the County Auditor for payment.



Exceptional Events

In the unfortunate circumstance of severe weather damage resulting in State and Federal declaration of disaster, ISG will provide services to coordinate repairs. ISG will work with Iowa Homeland Security and/or FEMA to prepare project work sheets with opinion of costs necessary to ensure repair work follows funding eligibility requirements.

- 1. Watchman services will include field reviews to estimate damages for the application, meeting with FEMA Represents to review the damage sites and estimate quantities, review of FEMA's damage descriptions and dimensions reports, review of FEMA's cost and scope reports.
- 2. Engineering services for preparation of plans and specs, bidding of work, contracting and construction staking, observation and contract administration will be charged at our regular fee rates for the staff involved.

Tree + Brush Management Program

At the County's request, ISG will establish a Tree and Brush Management Program for all open ditches in the County. Once established, it is recommended that ditches are reviewed on a three-year cycle with re-treatment if necessary.

As part of this program, ISG will:

- 1. Perform an inventory of all open ditch facilities in the County. The conditions of ditches will be prioritized with the top 33% identified for inclusion in the first year of tree and brush management control.
- 2. Solicit spraying quotes from licensed contractors for treatment of the woody vegetation.
- 3. When clearing is necessary, prepare plans and specifications for projects and assist the County with bidding and contracting in accordance with Chapter 26 of the lowa Code.
- 4. Provide necessary observation for completion of work and prepare pay estimates or claims for processing payment.
- 5. Perform field checks to maintain the Tree and Brush Management Program on an annual basis.

Review of Petitions

Upon referral of repair and improvement petitions by the Board, the ISG Watchman will perform a preliminary field review and discuss any concerns raised by petitioners. ISG will report preliminary findings and recommendations to the County Engineer for review with the Board of Supervisors in considering action on the petition.



COMPENSATION

ISG proposes to provide the scope of services described within this renewal agreement for compensation on an hourly basis at the 2021 rate of **\$92 per hour**. This rate will apply to any ISG staff member performing District Watchman work as outlined above. If other engineering services are necessary for performance of these District Watchman services, approval will be coordinated with the County Engineer prior to proceeding. ISG will notify the Board of changes in the fee for Watchman Services each January by email. If acceptable this proposal will renew for the next calendar year at the rate specified.

Please contact ISG with any questions regarding the outlined services or this renewal agreement. To indicate acceptance and provide authorization to proceed, please sign the acknowledgment below and return a copy to our office. ISG is eager to provide Woodbury County with responsive service, a collaborative approach, and timely delivery to meet your drainage needs.

Sincerely,

Jon O. Duesken

Ivan Droessler, PE Principal, Senior Civil Engineer *Enclosed: ISG Personnel

ACKN	OWLEDG	MENT OF AC	CEPTANCE
Accepte	d this	day of	, 2021.
Name:			
		osal is valid for 30 da	





Ivan Droessler, PE Principal, Senior Civil Engineer

A leader of civil, agricultural, and environmental engineering projects for ISG, Ivan brings more than 30 years of planning, design, and management experience to his role. Ivan's diverse portfolio of work represents experience in agricultural drainage, conservation practices, wetlands, and stormwater control projects. Ivan's work as a drainage consultant with expertise in Drainage District procedures is highly regarded, and he has provided services for numerous Drainage Districts throughout Iowa Counties. Ivan also currently leads the ISG technical services for siting, design, and construction of Edge-of-Field Water Quality Practices in Iowa. Maintaining close relationships with organizations such as IDALS, IDDA, NRCS, and IDNR keeps Ivan at the forefront of agricultural drainage and water quality science.

Cole Budach Graduate Engineer



Cole has accumulated an in depth knowledge of agricultural drainage projects from his experience in survey collection. project staking, and construction observation since joining ISG. He is skilled in the use of GPS survey equipment, GIS software, and AutoCAD Civil3D drafting for the development of detailed design plans. Cole applies his expertise in water resources to provide clear and smooth communication between ISG, clients and contractors and takes pride in knowing that ISG's engineering expertise improves drainage and crop yield for agricultural clients across the Midwest.

EDUCATION

Bachelors of Science in Civil Engineering, Iowa State University - Ames, IA

EDUCATION

Bachelor of Science in Agricultural Engineering, Iowa State University - Ames, IA



Josh Werner Graduate Engineer

Raised on a Century Farm, Josh understands Iowa's agricultural and water concerns. His diverse portfolio includes agricultural drainage, conservation practices, animal waste management, construction staking/observation, and topographic/boundary survey. Since 2019 Josh has been involved with the delivery of District Watchman Services. His 5+ years of experience as a designer, surveyor, and field inspector provides him the skills necessary for streamlining projects through effective communication between all stakeholders. Josh offers sound solutions to land surveying and engineering design, as well as construction staking and observation services for numerous county drainage facilities across lowa.

EDUCATION

Bachelor of Science in Civil Engineering, Iowa State University - Ames, IA

Kurt Fox



Construction Administrator/District Watchman

Kurt's broad experience in the agricultural construction industry provides him with valuable skills and knowledge as a construction administrator for ISG's Water Resource team. A dedicated point-person working seamlessly between contractors and engineers, Kurt balances field work and project oversight, providing agricultural drainage services such as on-site and open ditch survey, project staking, and edge of field installations. With added experience as a District Watchman, Kurt is prompt and reliable, assessing agricultural concerns thoroughly and communicating effectively with the County Board of Trustees and contractors to complete needed repairs guickly and efficiently.

EDUCATION

Bachelor of Science in Agricultural Systems Technology and Industrial Technology, Iowa State University - Ames, IA

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: <u>2/11/2021</u> Week	y Agenda Date: <u>2/16/2021</u>		
ELECTED OFFICIAL / DEPARTMEN WORDING FOR AGENDA ITEM:	IT HEAD / CITIZEN: Mark J. Nahra,	County Engineer	
Approve contract for the rep	pair of bridge embankments at	four locations	
	ACTION REQUIRED	D:	
Approve Ordinance	Approve Resolution	Approve Motion	
Public Hearing 🛛	Other: Informational \square	Attachments 🗹	

EXECUTIVE SUMMARY:

The county road department completed plans to repair four damaged bridge embankments. The project was let to bid and awarded. Contracts have been returned for Board approval.

BACKGROUND:

The county road department has been working to repair structures damaged during flooding in March 2019. Four bridges had embankments damaged during the flood event. FEMA awarded funding to repair these areas. The board awarded the quote to the low bidder and contracts are ready for signature.

FINANCIAL IMPACT:

Removal is paid for with FEMA and local funds.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes 🗆 No 🗹

RECOMMENDATION:

Recommend that the Board approve the contract for Bridge Embankment Repair with L. A. Carlson Contracting.

ACTION REQUIRED / PROPOSED MOTION:

Motion that the board approve the contract for for Bridge Embankment Repair with L.A. Carlson Contracting of Merrill, IA for \$72,891.15.

Approved by Board of Supervisors April 5, 2016.



WOODBURY COUNTY, IOWA CONTRACT

Kind of Work	Erosion R	epair Sites E239, D70, G43 & H135		
Project No.	Bridge	Embankment Repair	County <u>Woo</u>	dbury
THIS	S AGREEMENT m	ade and entered by and between <u>Woodbury</u>	Z County, Iov	wa, by its Board of Supervisors consisting of the
following mem	bers: Matthew Un	g, Keith Radig, Rocky DeWitt, Justin Wright,	and Mark Monson,	Contracting Authority, and L.A. Carlson Contracting
Merrill,	IA, Contractor.	WITNESSETH: That the Contractor, for an	nd in consideration of	f
	Seven	ty Two Thousand Eight Hundred Ninety One	15/100	(\$72,891,15)

payable as set forth in the specifications constituting a part of this contract, hereby agrees to construct in accordance with the plans and specifications therefore, and in the locations designated in the notice to bidders, the various items of work as follows:

Item No.	Item	Quantity	Unit Price	Amount
	Project: Bridge Embankment Repair			
1. 2. 3. 4. 5.	Embankment in Place Engineering Fabric Revetment, Class E Mobilization Seeding and Fertilizing (Rural)	969 C.Y. 283.23 S.Y. 318 Ton 1 L.S. 0.121 Acres	\$35.00 5.00 75.00 12,500.00 10,000.00	\$ 33,915.00 1,416.15 23,850.00 12,500.00 1,210.00

TOTAL BID

<u>\$72,891.15</u>

Said specifications and plans are hereby made part of and the basis of this agreement and a true copy of said plans and specifications are now on file in the office of the County Engineer under the date of January 26, 2021

That in consideration of the foregoing, the Contracting Authority hereby agrees to pay the Contractor, promptly and according to the requirements of the specifications the amounts set forth, subject to the conditions as set forth in the specifications.

That it is mutually understood and agreed by the parties hereto that the notice to bidders, the proposal, the specifications for Project No.

<u>Bridge Embankment Repair</u> in <u>Woodbury</u> County, Iowa, the within contract, the contractor's bond, and the general and detailed plans are and constitute the basis of contract between the parties hereto.

That it is further understood and agreed by the parties of this contract that the above work shall be commenced and completed on or before:						
Approximate Starting Date	Specified Starting Date	Completion Date	Number of Working Days			
		May 14, 2021	· · · · · · · · · · · · · · · · · · ·			

That time is the essence of this contract and that said contract contains all of the terms and conditions agreed upon by the parties hereto.

It is further understood that the Contractor consents to the jurisdiction of the courts of Iowa to hear, determine, and render judgment as to any controversy arising hereunder.

IN WITNESS WHEREOF the parties hereto have set their hands for the purposes herein expressed to this and three other instruments of like tenor, as the

2021

Approved:

By_

Contractor: L.A. Carlson Contracting

۵

day of

Contracting Authority: Woodbury County Board Chairperson

Date

By_

Date

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 02/11/2021 Weekly Agenda Date: 02/16/2021

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, County Engineer

WORDING FOR AGENDA ITEM:

Resolution to approve contract and bond for projects numbered BRS-CHBP-C097(139)--GB-97, BROSCHBP-C097 (141)--GA-97, and BROSCHPB-C060(124)--NC-60 for Bridge Replacement Projects in Woodbury and Lyon County

ACTION REQUIRED:

Approve Ordinance

Public Hearing

Approve Resolution

Attachments 🔽

Approve Motion I

EXECUTIVE SUMMARY:

Bids were received for three bridge replacement projects in a bundled project. The Board awarded the contract on February 2, 2021 and the contract has been returned for approval.

Other: Informational

BACKGROUND:

The project will replace two aging and load restricted bridges, one on Moville Blacktop and one on Osceola Ave south of Correctionville. Both structures will be three span continuous concrete slab bridges and replaced this summer. The lowa DOT has changed its policy and is allowing, at Board approval, the county engineer to electronically sign the contract at the Board's direction.

FINANCIAL IMPACT:

The project is paid for with federal competitive highway bridge funding and SWAP funding received through the Iowa DOT.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes 🖾 No 🗹

RECOMMENDATION:

l recommend that the Board approve the contract and bond with Dixon Construction for \$2,049,249.70 and that the Board approve and sign the resolution directing the county engineer to electronically sign the contract and bond.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the contract and bond with Dixon Construction for the replacement of three bridges for \$2,049,249.70 and that the Board approves and signs the resolution directing the county engineer to electronically sign the contract and bond.

DESIGNATION AND AUTHORIZATION FOR ELECTRONIC SIGNATURE RESOLUTION

RESOLUTION NO.

WHEREAS: The Board of Supervisors has approved the herein referenced contracts and bonds and is directing the County Engineer to electronically sign the contracts and bonds for the following projects:

BRS-CHBP-C097(139)—GB-97, BROSCHBP-CO97(141)—GA-97, and BROSCHBP—C060(124)—NC-97 Bundled Bridge Replacement Projects

NOW, THEREFORE, BE IT RESOLVED by the Woodbury County Board of Supervisors have approved contracts and bonds and that the County Engineer is directed to electronically sign the contracts and bonds for the above captioned project.

Passed and approved this 16th day of February, 2021.

Rocky DeWitt, Chairperson Woodbury County Board of Supervisors

Attest:

Patrick Gill Woodbury County Auditor

CONTRACT

Letting Date: Jan 20, 2021 10:00 A.M.	Contract ID: 97-C097-141	Call Order No.: 028
County: LYON, WOODBURY	Project Engineer: WOODBURY	COUNTY ENGINEER
Cost Center: 801000	Object Code: 890	DBE Commitment: \$94,269.47
Contract Work Type: BRIDGE REPLACEMENT	- CCS	

This agreement made and entered by and between the Contracting Authority, BOARD OF SUPERVISORS OF WOODBURY COUNTY

and Contractor,

DIXON CONSTRUCTION CO.

Vendor ID: DI360 City: CORRECTIONVI State: IA LLE

It is agreed that the notice and instructions to bidders, the proposal filed by the Contractor, the specifications, the plan, if any, for project(s) listed herein, together with Contractor's performance bond, are made a part hereof and together with this instrument constitute the contract. This contract contains all of the terms and conditions agreed upon by the parties hereto.

Contractor, for and in considerations of \$____2049,249.70 payable as set forth in the specifications constituting a part of this contract, agrees to construct various items of work and/or provide various materials or supplies in accordance with the plans and specifications therefore, and in the locations designated in the Notice to Bidders.

Contractor certifies by signature on this contract, under pain of penalties for false certification, that the Contractor has complied with Iowa Code Section 452A.17(8) as amended, if applicable, and Iowa Code Section 91C.5 (Public Registration Number), if applicable.

In consideration of the foregoing, Contracting authority hereby agrees to pay the Contractor promptly and according to the requirements of the specifications the amounts set fourth, subject to the conditions as set forth in the specifications.

It is further understood and agreed that the above work shall also be commenced or completed in accordance with Contract Time of this Contract and assigned Notes.

To accomplish the purpose herein expressed, the Contracting authority and Contractor have signed this and one other identical instrument.

For Federal-Aid Contracts the Contractor certifies that each subcontract is evidenced in writing and that it contains all pertinent provisions and requirements of the contract.



AASHTOWare Project™ Version 4.3 Revision 023

Page 1 of 4

Contract Project(s)				
Contract ID: 97-C097-141	Call Order No.: Letting Date:	028 Jan 20, 2021 10:00 A.M.		
Project Number: BROSCHBP-C060(124)NC-60 Project Work Type: BRIDGE REPLACEMENT - CCS Location: On BIRCH AVE Over KLONDIKE (Route: BIRCH AVE Federal Aid - Predetermined Wages are in Effect	County Accounting ID CREEK			
Project Number: BRS-CHBP-C097(139)GB-97 Project Work Type: BRIDGE REPLACEMENT - CCS Location: On K64 Over unnamed creek from Route: K64 Federal Aid - Predetermined Wages are in Effect	County Accounting ID 160th St n 0.1 Miles	: 37340		
Project Number: BROSCHBP-C097(141)GA-97 Project Work Type: BRIDGE REPLACEMENT - CCS Location: O'Brien Ave.: From D38 to 210th St Route: O'BRIEN AVE Federal Aid - Predetermined Wages are in Effect	County Accounting ID			

01/26/2021 07:42:12

AASHTOWare Project™ Version 4.3 Revision 023

Page 2 of 4

Contract Time					
	Contract ID:	97-C097-141	Call Order N Letting Da	020	021 10:00 A.M.
Site ID			Site Details		Liquidated Damages
00	Late Start Date	04/05/2021	140 WORK E	DAYS	\$1,500.00
	To complete all w	vork on the contr	act.		
01	Late Start Date	04/30/2021	90 WORK I	DAYS	\$1,500.00
	To complete proj	ect BROSCHBP	-C097(141)GA-97.		
02	Late Start Date	06/30/2021	70 WORK I	DAYS	\$1,500.00
	To complete proj	ect BRS-CHBP-	C097(139)GB-97.		

(*) - Indicates Cost Plus Time Site. See Schedule of Items for Cost Per Unit

The followi	ing sections are al	ternates:	
0002	AA	1	ALTERNATE 'AA' OPTION 1: PILES, STEEL HP 10 X 42 BID THIS SECTION IF ALTERNATE 'AA' OPTION 1 IS CHOSEN (124)
0005	BB	2	ALTERNATE 'BB' OPTION 2: PILES, STEEL, PIPE, 16 IN. BID THIS SECTION IF ALTERNATE 'BB' OPTION 2 IS CHOSEN (124)



AASHTOWare Project™ Version 4.3 Revision 023

Page 3 of 4

Notes			
Contracts ID:	97-C097-141	Call Order No.: Letting Date:	028 Jan 20, 2021 10:00 A.M.

Notes :

There are no notes for this contract.



AASHTOWare Project™ Version 4.3 Revision 023

Page 4 of 4

	Con	tract Addenda	
Contract ID:	97-C097-141	Call Order No.: Letting Date:	028 Jan 20, 2021 10:00 A.M

The following is a list of Contract Addenda:

20JAN028.A01

01/26/2021 07:42:12

AASHTOWare Project[™] Version 4.3 Revision 023

Contract Specifications List	
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Page 1 of 3

Contract ID:	97-C097-141	Call Order No.: Letting Date:	028 January	20, 2021 10:00 A.M.
Note 001.2015	*** STANDARD SPECIFICATIONS			
	The Iowa Department of Transporta HIGHWAY AND BRIDGE CONSTR Supplemental Specifications, Deve Specifications AND Special Provisio	RUCTION, SERIES	2015, plua ations, Sur	s applicable General

AASHTOWare Project™ Version 4.3 Revision 023



Contract Specifications List

Page 2 of 3

Contract ID: 97-C097-141

Call Order No.: 028 Letting Date: January 20, 2021 10:00 A.M.

005.15011.01 *** REVISIONS TO GS-15011 ***

1102.01, D, 1, b.

Replace the Article:

When an Individually Prepared Statement is submitted to the Department, the maximum prequalification amount will be \$400,000.

1102.01, D, 2, b.

Replace the Article:

When a CPA Reviewed Statement is submitted to the Department, an experience factor (F) ranging from 0.0 to 12.5, depending on the prospective bidder's past performance with projects let by the Department, will be used in the

prequalification formula. A prospective bidder, who has been qualified to submit proposals with this type of statement, shall be limited to individual proposal sizes that do not exceed the lesser of \$2 million or the maximum

prequalification amount minus the bidder's amount of uncompleted work currently under contract. Any combination of proposals, however, may total more than \$2 million - as long as that total does not exceed the maximum

prequalification amount minus the currently uncompleted work.

1102.01, Competency and Qualification of Bidders.

Add Article E and renumber following Articles:

E. The maximum prequalification amount may be increased for a CPA Reviewed or CPA Audited Statement by providing an Authorization to Loan form and/or by obtaining an equipment appraisal. The Authorization to Loan form

and equipment appraisal would be subject to the following respective restrictions;

1. The Authorization to Loan shall not exceed \$1 million. The Authorization to Loan shall be signed by a duly authorized officer of a banking institution.

2. The equipment appraisal shall be cross-referenced with the depreciation schedule and shall be accompanied by a signed certification letter on the appraisal company's letterhead.

01/26/2021 07:42:12

	Contra	act Specifications List		Page 3 of 3
Contract ID:	97-C097-141	Call Order No.: Letting Date:	028 January 20, 2021	10:00 A.M.
500.07.2020	*** WINTER WORK *** Winter work will be allowed charged between Novemb	d during the winter of 2020/2 er 15, 2020 and April 1, 202	2021. No working day 1.	ys will be
500.2021	project during the winter of	ME *** /een November 15 and Apri 2021-2022. The Contracto I in article 1101.03 'working	r shall work during th	ed on this ne winter on
FHWA-1273.05	FHWA-1273: REQUIRED FEDERAL-AID CONSTRU	CONTRACT PROVISIONS CTION CONTRACTS		
GS-15011	GENERAL SUPPLEMENT CONSTRUCTION	AL SPECIFICATIONS FOR	HIGHWAY AND BF	RIDGE
IA20-28.0	FOR HEAVY AND HIGHW COUNTY) Note: The Contractor sha is responsible for ider	ERATE - GENERAL DECIS AY CONSTRUCTION ST Il review the contract docum tifying which zone(s), as de Wage Rate specification, ap act.	ATEWIDE (EXCEPT nents and fined	200028 T SCOTT
	Subcontractor weekly to th Certified Payroll form or oth each employee covered by	*** submit certified payrolls for e Project Engineer. The Co ner approved form. The Co the Predetermined Wage F contractor's payrolls to ackno	ontractor may use the ntractor shall list the Rates. The Prime Co	e lowa D.O.T. craft for ontractor

01/26/2021 07:42:12

		Contract Schedule		Page 1 of 10
Contrac	ct ID: 97-C097-141			
Awa	arded Vendor: DI360	DIXON CONSTRU	JCTION CO.	
SECTION		R A 110'-0 X 30'-6 CONTINUOU BROSCHBP-C060(124)NC-60	IS CONCRETE SLAB	\$428,891.7
Alt Set ID:	Al	t Mbr ID:		
Contract Line	Item Number Item Descriptio	Item Quantity	Unit Price	Bid Amount
Number	nem Descriptio	n and Units	Dollars Cents	Dollars Cents
0010	2101-0850002	14.000		
	CLEARING AND GRUBBING	G UNIT	50.00	700.00
0020	2102-2710070	360.000		
	EXCAVATION, CLASS 10, F AND BORROW	ROADWAY CY	6.00	2,160.00
0030	2102-2710090	1,570.000		
	EXCAVATION, CLASS 10, V	VASTE CY	6.00	9,420.0
0040	2104-2710020	2,425.000		
	EXCAVATION, CLASS 10, C	CHANNEL CY	4.00	9,700.0
0050	2105-8425015	325.000		
	TOPSOIL, STRIP, SALVAGI SPREAD	E AND CY	7.00	2,275.0
0060	2312-8260051	50.000		
	GRANULAR SURFACING C CLASS A CRUSHED STON		35.00	1,750.0
0070	2401-6745625			
	REMOVAL OF EXISTING BI	RIDGE LUMP SUM		35,000.0
0080	2402-2720000	110.000		
	EXCAVATION, CLASS 20	CY	35.00	3,850.0
0090	2403-0100010	256.500		
	STRUCTURAL CONCRETE	(BRIDGE) CY	610.00	156,465.0
0100	2404-7775000	63,115.000		
	REINFORCING STEEL	LB	1.15	72,582.2
0110	2414-6424124	242.000		
	CONCRETE OPEN RAILING	6, TL-4 LF	75.00	18,150.0
0120	2507-3250005	985.000		
	ENGINEERING FABRIC	SY	2.50	2,462.50

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AASHTOWare Project[™] Version 4.3 Revision 023

Contract Schedule			Page 2 of 10	
Contrac	ct ID: 97-C097-141			
Awa	arded Vendor: DI360	DIXON CONSTRU	CTION CO.	
SECTION	0001 ITEMS FOR A 110'-0 2 BRIDGE BROSCHBP		S CONCRETE SLAB	\$428,891.75
Alt Set ID:	Alt Mbr ID:	, , , , , , , , , , , , , , , , , , ,		
Contract Line	Item Number Item Description	Item Quantity	Unit Price	Bid Amount
Number	Rem Description	and Units	Dollars Cents	Dollars Cents
0130	2507-6800061	660.000	un an sin in belaad bewee vaarde paarde geweer de	
	REVETMENT, CLASS E	TON	45.00	29,700.00
0140	2507-6875002	5.000		
	REVETMENT, REMOVE AND REPLACE	E CY	45.00	225.00
0150	2524-9100030	4.000		
	OBJECT MARKER, TYPE 3	EACH	150.00	600.00
0160	2526-8285000			
	CONSTRUCTION SURVEY	LUMP SUM		4,100.00
0170	2528-2518000	2.000		
	SAFETY CLOSURE	EACH	125.00	250.00
0180	2528-8445110			
	TRAFFIC CONTROL	LUMP SUM		2,500.00
0190	2533-4980005			
	MOBILIZATION	LUMP SUM		70,000.00
0200	2601-2634100	0.800		
	MULCHING	ACRE	900.00	720.00
0210	2601-2636043	0.400		
	SEEDING AND FERTILIZING (RURAL)	ACRE	4,000.00	1,600.00
0220	2601-2642100	0.400		
	STABILIZING CROP - SEEDING AND FERTILIZING	ACRE	2,000.00	800.00
0230	2602-0000020	325.000		
	SILT FENCE	LF	3.00	975.00
0240	2602-0000030	54,000		
	SILT FENCE FOR DITCH CHECKS	LF	6.00	324.00
0250	2602-0000101	379.000		
	MAINTENANCE OF SILT FENCE OR SILT FENCE FOR DITCH CHECK	LF	2.00	758.00

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AASHTOWare Project™ Version 4.3 Revision 023

			tract Schedule			Page	e 3 of 10
Contrac	ct ID: 97-C097-	141					
Aw	arded Vendor:	D1360	DIXON CONSTRU	CTION CO.			
SECTION	0001	ITEMS FOR A 110'-0	X 30'-6 CONTINUOUS	S CONCRETE	SLAB	\$42	28,891.75
Alt Set ID:		BRIDGE BROSCHBP Alt Mbr ID:	-C060(124)NC-60				
Contract Line	A2 60 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	em Number	Item Quantity	Unit P	rice	Bid An	ount
Number	Iter	n Description	and Units	Dollars	Cents	Dollars	Cents
0260	2602-0000312		365.000	ana na seren da presidenta	alasada tibukin keri be		
		ND SLOPE SEDIMENT VICE, 12 IN. DIA.	LF	5.0	0		1,825.00
SECTION	0002	ALTERNATE 'AA' OF BID THIS SECTION II (124)	PTION 1: PILES, STEE FALTERNATE 'AA' C	EL HP 10 X 42 OPTION 1 IS C	HOSEN	\$2	20,250.00
Alt Set ID:	AA	Alt Mbr ID: 7	1				
Contract Line		em Number	Item Quantity	Unit P	rice	Bid Am	ount
Number	Iten	n Description	and Units	Dollars	Cents	Dollars	Cents
0270	2501-0201042		450.000	an na shine in ta shekara na shekara kara daga daga	- reputer of the set of the set of	terite bes harden i Addivitant	nomio dense vicali
	PILES, STEEL,	HP 10 X 42	LF	45.0	00	2	20,250.00
SECTION	0005	ALTERNATE 'BB' OF BID THIS SECTION IF (124)	YTION 2: PILES, STEE FALTERNATE 'BB' O	EL, PIPE, 16 II PTION 2 IS C	N. Hosen	\$6	600.00
Alt Set ID:	BB	Alt Mbr ID: 2	2				
Contract				Unit P	rice	Bid Am	ount
Line Number		em Number	Item Quantity and Units	<u>er la Gada por</u>			aldoord? Olonia data
HUINCI				Dollars	Cents	Dollars	Cents
0310	2501-0308016		800.000				n en mar e l'adait de la Chaige à

PILES, STEEL PIPE, 16 IN. (P10L TYPE 1) LF 77.00 61,600.00

AASHTOWare Project[™] Version 4.3 Revision 023

	Contract Schedule			Page 4 of 10
Contrac	ct ID: 97-C097-141	7876 (1996) (1996)		
Aw	arded Vendor: Dl360	DIXON CONSTRU	CTION CO.	
SECTION	0006 ITEMS FOR A 70-0 X 3 BRIDGE BRS-CHBP-C	33'-2 CONTINUOUS (097(139)GB-97	CONCRETE SLAB	\$631,337.55
Alt Set ID:	Alt Mbr ID:	,		
Contract Line	Item Number	Item Quantity	Unit Price	Bid Amount
Number	Item Description	and Units	Dollars Cents	Dollars Cents
0320	2101-0850001 CLEARING AND GRUBBING	0.200 ACRE	10,000.00	2,000.00
0330	2102-2710070	495.000		_,
	EXCAVATION, CLASS 10, ROADWAY AND BORROW	CY	10.00	4,950.00
0340	2104-2710020	620.000		
	EXCAVATION, CLASS 10, CHANNEL	CY	8.00	4,960.00
0350	2115-0100000	114.000		
	MODIFIED SUBBASE	CY	80.00	9,120.00
0360	2121-7425020	305.000		
	GRANULAR SHOULDERS, TYPE B	TON	43.00	13,115.00
0370	2301-0690210	391.100		
	BRIDGE APPROACH, TWO LANE	SY	175.00	68,442.50
0380	2301-1033090	635.500		
	STANDARD OR SLIP FORM PORTLAND CEMENT CONCRETE PAVEMENT, CLASS C, CLASS 3 DURABILITY, 9 IN.	SY	97.00	61,643.50
0390	2401-6745625			
	REMOVAL OF EXISTING BRIDGE	LUMP SUM		35,000.00
0400	2402-2720000	98.000		
	EXCAVATION, CLASS 20	CY	40.00	3,920.00
0410	2403-0100010	151.900		
	STRUCTURAL CONCRETE (BRIDGE)	CY	595.00	90,380.50
0420	2404-7775000	102.000		
	REINFORCING STEEL	LB	3.00	306.00
0430	2404-7775005	40,441.000		
	REINFORCING STEEL, EPOXY COATED	LB	1.25	50,551.25



01/26/2021 07:42:12

	Co	ontract Schedule		Page 5 of 10
Contra	ct ID: 97-C097-141	78-14	. <u></u>	
Aw	arded Vendor: DI360	DIXON CONSTRU	CTION CO.	
SECTION	0006 ITEMS FOR A 70-0 BRIDGE BRS-CHBI	X 33'-2 CONTINUOUS P-C097(139)GB-97	CONCRETE SLAB	\$631,337.55
Alt Set ID:	Alt Mbr ID:			
Contract Line Number	Item Number Item Description	Item Quantity and Units	Unit Price	Bid Amount
			Dollars Cents	Dollars Cents
0440	2414-6424124	162.000		
	CONCRETE OPEN RAILING, TL-4	LF	100.00	16,200.00
0450	2501-0201042	1,965.000		
	PILES, STEEL, HP 10 X 42	LF	49.00	96,285.00
0460	2501-5478042	168.000		
	CONCRETE ENCASEMENT OF STEE H PILES, HP 10 X 42 (P10L TYPE 3)	EL LF	200.00	33,600.00
0470	2505-4008420	4.000		
	STEEL BEAM GUARDRAIL BARRIER TRANSITION SECTION, BA-221	EACH	1,500.00	6,000.00
0480	2505-4021010	4.000		
	STEEL BEAM GUARDRAIL END ANCHOR, BOLTED	EACH	250.00	1,000.00
0490	2505-4021722	4.000		
	STEEL BEAM GUARDRAIL TANGEN END TERMINAL, BA-225	T EACH	2,500.00	10,000.00
0500	2507-3250005	2,812.000		
	ENGINEERING FABRIC	SY	3.00	8,436.00
0510	2507-6800061	341.000		
	REVETMENT, CLASS E	TON	52.00	17,732.00
0520	2510-6745850	937.400		
	REMOVAL OF PAVEMENT	SY	12.00	11,248.80
0530	2527-9263109	10.640		,
	PAINTED PAVEMENT MARKING, WATERBORNE OR SOLVENT-BASEI	STA	250.00	2,660.00
0540	2528-2518000	2.000		
	SAFETY CLOSURE	EACH	250.00	500.00
0550	2528-8445110			
	TRAFFIC CONTROL	LUMP SUM		5,700.00

01/26/2021 07:42:12

	Co	ontract Schedule		Page 6 of 10
Contrac	t ID: 97-C097-141			
Awa	arded Vendor: DI360	DIXON CONSTRU	CTION CO.	
SECTION		X 33'-2 CONTINUOUS	CONCRETE SLAB	\$631,337.55
Alt Set ID:	BRIDGE BRS-CHB Alt Mbr ID:	P-C097(139)GB-97		
Contract Line	Item Number	Item Quantity	Unit Price	Bid Amount
Number	Item Description	and Units	Dollars Cents	Dollars Cents
0560	2533-4980005			
	MOBILIZATION	LUMP SUM		70,000.00
0570	2536-6745045			
	REMOVAL OF ASBESTOS	LUMP SUM		5,000.00
0580	2601-2634100	0.200		
	MULCHING	ACRE	2,720.00	544.00
0590	2601-2636043	0.200		
	SEEDING AND FERTILIZING (RURA	L) ACRE	4,500.00	900.00
0600	2602-0000020	381.000		
	SILT FENCE	LF	3.00	1,143.00



	Cont	tract Schedule		Page 7 of 10
Contrac	t ID: 97-C097-141		17.000	
Awa	arded Vendor: DI360	DIXON CONSTRUC	TION CO.	
SECTION	0007 ITEMS FOR A 130'-0 3 BRIDGE BROSCHBP Alt Mbr ID:		CONCRETE SLAB	\$907,170.40
Contract Line Number	Item Number Item Description	Item Quantity and Units	Unit Price Dollars Cents	Bid Amount
0040	0404 0050004			
0610	2101-0850001 CLEARING AND GRUBBING	0.200 ACRE	10,000.00	2 000 00
0620			10,000.00	2,000.00
0620	2102-2625000 EMBANKMENT-IN-PLACE	497.000 CY	15.00	7,455.00
0630	2102-2710070	635.000	10.00	7,400.00
0000	EXCAVATION, CLASS 10, ROADWAY AND BORROW	CY	10.00	6,350.00
0640	2104-2710020	667.000		
	EXCAVATION, CLASS 10, CHANNEL	CY	8.00	5,336.00
0650	2115-0100000	114.000		
	MODIFIED SUBBASE	CY	80.00	9,120.00
0660	2121-7425020	309.000		
	GRANULAR SHOULDERS, TYPE B	TON	49.00	15,141.00
0670	2301-0690210	391.100		
	BRIDGE APPROACH, TWO LANE	SY	175.00	68,442.50
0680	2301-1033090	642.800		
	STANDARD OR SLIP FORM PORTLAND CEMENT CONCRETE PAVEMENT, CLASS C, CLASS 3 DURABILITY, 9 IN.	SY	97.00	62,351.60
0690	2401-6745625			
	REMOVAL OF EXISTING BRIDGE	LUMP SUM		49,000.00
0700	2402-2720000	125.000		
	EXCAVATION, CLASS 20	CY	40.00	5,000.00
0710	2403-0100010	328.700		
	STRUCTURAL CONCRETE (BRIDGE)	CY	475.00	156,132.50
0720	2404-7775000	124.000		
	REINFORCING STEEL	LB	3.00	372.00



	Со	ntract Schedule		Page 8 of 10
Contrac	ct ID: 97-C097-141			
Aw	arded Vendor: DI360	DIXON CONSTRU	CTION CO.	
SECTION	0007 ITEMS FOR A 130'-0	X 33'-2 CONTINUOUS	S CONCRETE SLAB	\$907,170.40
Alt Set ID:	BRIDGE BROSCHB Alt Mbr ID:	P-C097(141)GA-97		
Contract Line	Item Number Item Description	Item Quantity	Unit Price	Bid Amount
Number	nem bescription	and Units	Dollars Cents	Dollars Cents
0730	2404-7775005	79,196.000		
	REINFORCING STEEL, EPOXY COATED	LB	1.25	98,995.00
0740	2414-6424124	282.000		
	CONCRETE OPEN RAILING, TL-4	LF	87.00	24,534.00
0750	2417-0330024	4.000		
	APRONS, SAFETY SLOPE, 24 IN. DIA	EACH	750.00	3,000.00
0760	2417-1040024	116.000		
	CULVERT, CORRUGATED METAL ENTRANCE PIPE, 24 IN. DIA.	LF	100.00	11,600.00
0770	2501-0201042	720.000		
	PILES, STEEL, HP 10 X 42	LF	47.00	33,840.00
0780	2501-0201253	1,680.000		
	PILES, STEEL, HP 12 X 53	LF	52.00	87,360.00
0790	2501-5478053	360.000		
	CONCRETE ENCASEMENT OF STEEI H PILES, HP 12 X 53 (P10L TYPE 3)	- LF	177.00	63,720.00
0800	2501-6335010	70.000		
	PREBORED HOLES	LF	50.00	3,500.00
0810	2505-4008420	4.000		
	STEEL BEAM GUARDRAIL BARRIER TRANSITION SECTION, BA-221	EACH	1,500.00	6,000.00
0820	2505-4021010	4.000		
	STEEL BEAM GUARDRAIL END ANCHOR, BOLTED	EACH	250.00	1,000.00
0830	2505-4021722	4.000		
	STEEL BEAM GUARDRAIL TANGENT END TERMINAL, BA-225	EACH	2,500.00	10,000.00
0840	2507-3250005	607.000		
	ENGINEERING FABRIC	SY	3.00	1,821.00

AASHTOWare Project™ Version 4.3 Revision 023

	Cont	ract Schedule		Page 9 of 10
Contrac	ct ID: 97-C097-141		, , <u></u> , ,, ,,	
Aw	arded Vendor: DI360	DIXON CONSTRUC	CTION CO.	
SECTION	0007 ITEMS FOR A 130'-0 X BRIDGE BROSCHBP		S CONCRETE SLAB	\$907,170.40
Alt Set ID:	Alt Mbr ID:	(,		
Contract Line Number	Item Number Item Description	Item Quantity and Units	Unit Price	Bid Amount
			Dollars Cents	Dollars Cents
0850	2507-6800061	785.000		
	REVETMENT, CLASS E	TON	55.00	43,175.00
0860	2510-6745850	997.400		
	REMOVAL OF PAVEMENT	SY	12.00	11,968.80
0870	2519-3300400	5.000		
	FIELD FENCE BRACE PANELS	EACH	400.00	2,000.00
0880	2519-4200040	205.000		
	REMOVAL AND REINSTALLATION OF FENCE, FIELD	LF	20.00	4,100.00
0890	2527-9263109	12.060		
	PAINTED PAVEMENT MARKING, WATERBORNE OR SOLVENT-BASED	STA	250.00	3,015.00
0900	2528-2518000	2.000		
	SAFETY CLOSURE	EACH	250.00	500.00
0910	2528-8445110			
	TRAFFIC CONTROL	LUMP SUM		5,700.00
0920	2533-4980005			
	MOBILIZATION	LUMP SUM		97,000.00
0930	2536-6745045			
	REMOVAL OF ASBESTOS	LUMP SUM		5,000.00
0940	2601-2634100	0.200		
	MULCHING	ACRE	2,720.00	544.00
0950	2601-2636043	0.200		
	SEEDING AND FERTILIZING (RURAL)	ACRE	4,500.00	900.00
0960	2602-0000020	399.000		
	SILT FENCE	LF	3.00	1,197.00
			Total Bid	\$2,049,249 70

Total Bid: \$2,049,249.70

Doc Express Document Signing History Contract: 97-C097-134 Document: Voucher No. 13

This document is in the process of being signed by all required signatories using the Doc Express service. Following are the signatures that have occurred so far.

Date	Signed By
12/20/2019	Mark Nahra Woodbury County - Iowa Electronic Signature (Recommended by Engineer)
	(Approved by PIRC (when applicable))



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

A X DOMMERCAL GENERAL LABLITY Y CLP3693370 S1/2021 EXAMPLE S1/2020 S1/2021 S1/2020 S1/2021 S1/2021 <th>THIS CERTIFICATE IS ISSUED AS A MATTER</th> <th></th> <th></th> <th></th> <th></th> <th>6</th> <th>/2/2020</th>	THIS CERTIFICATE IS ISSUED AS A MATTER					6	/2/2020
The Second Part Control of Public Control of Public Part Products and ADDITIONAL INSURED provisions or be endorsed. This extilicate does not conter rights to the certificate holder in line of the policy (certain policies may require an endorsement. A statement on Processe Artiur J. Collegher Risk Management Services, Inc. Control of Public Pu	I CERTIFICATE DUES NUT AFFIRMATIVELY OR NEG.	ATIVELY AMEND FXTE		ED THE CO	VEDAGE AFFORDED F	V TUE	DOLIOIRO
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Arthur J, Gallagher Risk Management Services, Inc. 4020 Corporate Prive Sta 160 4020 Corporate Prive Private Private 4 4 4020 Corporate Prive Private Private Private 4020 Corporate Private Private Private 4020 Corporate Private Private 4020000 402000 402000 402000 402000 4020000 40	this certificate does not comer rights to the certificate	nolder in lieu of such er	ndorsement(s	s)			
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Correctionville, LA 510150047		INSUR	ERC: RSUI In	demnity Com	pany		22314
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WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 02/11/2021 Weekly Agenda Date: 02/16/2021					
ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, County Engineer WORDING FOR AGENDA ITEM:					
Consider approval of contra	Consider approval of contract for bridge inspection contract for 2021				
ACTION REQUIRED:					
Approve Ordinance	Approve Resolution	Approve Motion			
Public Hearing	Other: Informational	Attachments			

EXECUTIVE SUMMARY:

A contract with Calhoun Burns and Associates is being presented to the Board for inspection of 136 structures requiring inspection in calendar year 2021.

BACKGROUND:

Counties are required by state and federal law to conduct bridge inspections on all bridges over 20' in length in compliance with National Bridge Inspection Standards (NBIS). Woodbury County Secondary Road Department has utilized consulting staff to perform these inspections on county bridges. Calhoun Burns and Associates is recommended for continuation of required bridge inspections for 2021.

FINANCIAL IMPACT:

Bridge inspections are paid from the local secondary road fund out of our administration-engineering budget line items.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes 🗆 No 🗹

RECOMMENDATION:

I recommend that the Board approve the contract with Calhoun Burns and Associates for bridge inspection for calendar year 2021.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the contract with Calhoun Burns and Associates for bridge inspection for calendar year 2021.

CALHOUN-BURNS AND ASSOCIATES, INC.

BRIDGES ♦ STRUCTURES ♦ TRANSPORTATION

January 27, 2021

Mark J. Nahra, P.E. Woodbury County Engineer 759 E. Frontage Road Moville, IA 51039-8199

RE: WOODBURY COUNTY BRIDGE INSPECTION AND RATING PROGRAM – 2021

Dear Mr. Nahra:

This proposal for bridge inspection and rating services for your 2021 Program is submitted in accordance with your request for professional structural engineering services. You have asked us to reinspect and rate approximately 136 structures in 2021 from the attached list for the Standard Rating and HS-20 or HL-93 Design Trucks. We will complete Program Manager and Team Leader assignments, provide master lists, cost estimating and summary listing per the lowa DOT and FHWA guidelines and requirements.

We propose to reinspect these 136 structures in 2021 for a fee of \$193.94 per bridge. We will perform any required load rating computations including any new rating trucks and update scour evaluations to justify deficiencies, changes, replacements, repairs, funding, etc., at the following estimated rates:

- Load Rating Computations: \$125.00 Each
- Updated Level A or B Scour Evaluations:

In addition to the above, we will provide assistance with the implementation of the SIIMS database and any extra work requested at our hourly rates. Any special equipment costs will be charged to the County as a direct expense as we have done in the past.

Please review this proposal and, if it is acceptable, return one signed and dated copy to us. We will do another good job for you and Woodbury County.

Sincerely,

Milton C. Clemenson

Milton C. Clemenson, P.E. Vice President ACCEPTED FOR WOODBURY COUNTY:

\$105.00 Each

Board of Supervisors, Chair

RECOMMENDED FOR APPROVAL:

Mark J. Nahra, P.E. Woodbury County Engineer

Date: _____



WOODBURY COUNTY BRIDGE INSPECTION AND RATING PROGRAM

The following bridges will be inspected, and complete reports submitted:

2021

Bridge No.	<u>Bridge No.</u>	<u>Bridge No.</u>	Bridge No.	<u>Bridge No.</u>	<u>Bridge No.</u>
A-005	C-160	K-020	L-256	O-054	V-084-2
A-006	C-192	K-023	L-273	O-055	V-117
A-024	C-274	K-045-1	L-316	O-066	V-123-1
A-049	C-278	K-103	L-318	O-074	W-004
A-064	D-004	K-113	M-006	O-085	W-008
A-158	D-015	K-122	M- 017	O-089	W-040
A-187	D-038	K-158	M-066	O-093	W-053
A-208	D-042	K-173	M-116	O-102	W-069
A-225	D-193	K-182	M-118	O-125	W-091
B-006	D-254	K-199-1	M-184	O-200	W-144
B-064	E-006	K-203	M- 185	O-231	W-148
B-073	E-066	K-214	M-193	O-266	X-047
B-110	E-229-1	L-004	M-208	P-003	X-086
B-114	G-043	L-008	M-237	P-006	X-089
B-123	G-162	L-027	M-243	P-280	X-116
B-139	G-178	L-077	M-299	Q-010	X-173
B-152	J-030	L-078	N-065	Q-018	X-181
B-180	J-127	L-136	N-106	T-053	X-188
B-213	J-144	L-162-1	N-119	U-017-1	X-200-1
B-249-1	J-178	L-176	N-191	U-051	X-237
B-255	J-306	L-190	N-209	U-155	X-271
B-256	J-328	L-238	N-277	V-047	
C-009	K-019	L-239	N-284	V-057	

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: February 10, 2021 Weekly Agenda Date: February 16, 2021

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: PJ Jennings					
WORDING FOR AGEND	A ITEM:				
Consideration for sale of County land and/or property located within the Prairie Hills area.					
ACTION REQUIRED:					
Approve Ordinance		Approve Resolution		Approve Motion	
Public Hearing	(Other: Informationa		Attachments 🗹	

EXECUTIVE SUMMARY:

Board needs to approve a motion in order to move this issue towards final resolution.

BACKGROUND:

Board has previously requested and received a confidential appraisal of the potential lands that are the subject matter of this discussion. If approval is granted, the Board will need to follow the mandates of Iowa Code 331.361 which is attached.

FINANCIAL IMPACT:

Unknown

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

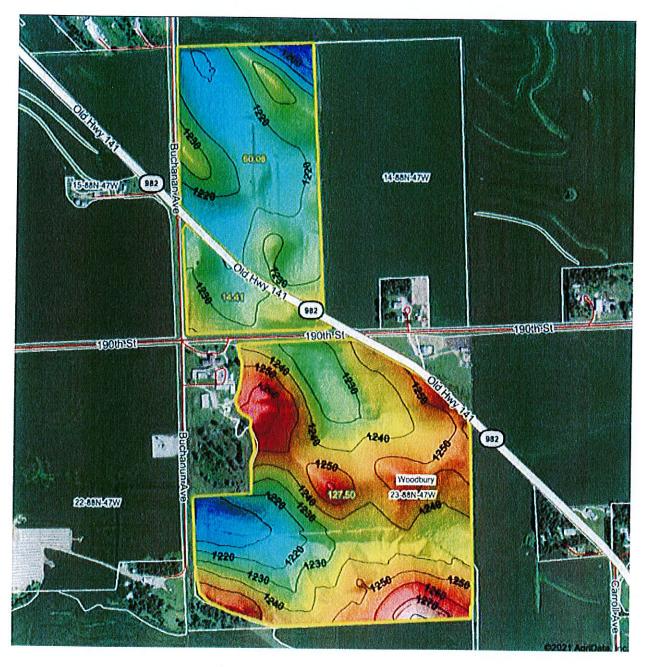
Yes 🗆 No 🗆

RECOMMENDATION:

1) decide whether sale is appropriate at this time; 2) what will actually be placed for sale; 3) how sale will be accomplished; 4) whether a minimum bid will be required.

ACTION REQUIRED / PROPOSED MOTION:

Board would need to approve a motion by majority vote as to whether to proceed with the sale of any county land and/or property and by what means it will seek to achieve the sale.



Set to 10' elevation intervals

331.361 County property.

1. Counties bounded by a body of water have concurrent jurisdiction over the entire body of water lying between them.

2. In disposing of an interest in real property by sale or exchange, by lease for a term of more than three years, or by gift, the following procedures shall be followed, except as otherwise provided by state law:

a. The board shall set forth its proposal in a resolution and shall publish notice of the time and place of a public hearing on the proposal, in accordance with section 331.305.

b. After the public hearing, the board may make a final determination on the proposal by resolution.

c. When unused highway right-of-way is not being sold or transferred to another governmental authority, the county shall comply with the requirements of section 306.23.

3. An interest in real property which is assessed for taxation as residential or commercial multifamily property may be disposed of through a public request for proposals process. A proposal submitted pursuant to **this section** shall state the housing use planned by the person submitting the proposal. The board shall publish the proposals in a notice of the time and place of a public hearing on the proposals, in accordance with **section 331.305**. After the public hearing, the board may choose by resolution from among the proposals submitted or may reject all proposals and submit a new request for proposals.

4. The board shall not dispose of real property by gift except for a public purpose, as determined by the board, in accordance with other state law.

5. The board shall:

a. Proceed upon a petition to establish a memorial hall or monument under **chapter 37**, as provided in that chapter.

b. Comply with section 103A.10, subsection 4, in the construction of new buildings.

c. Proceed upon a petition to, or with approval of the voters, establish a county public hospital under **chapter 347** or sell or lease a county hospital for use as a private hospital or as a merged area hospital under **chapter 145A** or sell or lease a county hospital in conjunction with the establishment of a merged area hospital in accordance with procedures set out in **chapter 347**.

d. Bid for real property at a tax sale as required under section 446.19, and handle the property in accordance with section 446.31 and chapter 569.

e. Require the conduction of a life cycle cost analysis for county facilities in accordance with **chapter 470**.

f. Comply with chapter 216D if food service is provided in public buildings.

g. Comply with section 216C.9 if curb ramps and sloped areas are constructed.

h. Provide facilities for the district court in accordance with section 602.1303.

i. Perform other duties required by state law.

6. In exercising its power to manage county real property, the board may lease land for oil and gas exploration as provided in section 458A.21.

7. The board shall not lease, purchase, or construct a facility or building before considering the leasing of a vacant facility or building which is located in the county and owned by a public school corporation. The board may lease a facility or building owned by the public school corporation with an option to purchase the facility or building in compliance with section **297.22**. The lease shall provide that the public school corporation may terminate the lease if the corporation needs to use the facility or building for school purposes. The public school corporation shall notify the board at least thirty days before the termination of the lease.

1. [C51, §95; R60, §223; C73, §280; C97, §395; C24, 27, 31, 35, 39, §**5129;** C46, 50, 54, 58, 62, 66, 71, 73, 75, 77, 79, 81, §332.2; S81, §331.361(1); 81 Acts, ch **117**, §360]

2, **3**. [C24, 27, 35, 39, §**5130**; C46, 50, 54, 58, 62, 66, §332.3; C71, 73, 75, 77, 79, §332.3, 569.8; C81, §332.3(13); S81, §331.361(2, 3); 81 Acts, ch **117**, §360]

4. [C39, §**5130.1**; C46, 50, 54, 58, 62, 66, 71, 73, 75, 77, 79, 81, §332.5; S81, §331.361(4); 81 Acts, ch **117**, §360]

5. [C24, 27, 31, 35, 39, §487; C46, 50, 54, 58, 62, 66, 71, 73, 75, 77, 79, 81, §37.5; S81, §331.361(5); 81 Acts, ch **117**, §360]

6. [S81, §331.361(6); 81 Acts, ch 117, §360]

7. [82 Acts, ch 1148, §3]

83 Acts, ch 186, §10076, 10201; 85 Acts, ch 185, §1; 87 Acts, ch 35, §2; 94 Acts, ch 1173,

§19; 96 Acts, ch **1204**, **§30**; 97 Acts, ch **184**, **§5**; 2007 Acts, ch **54**, **§32**; 2010 Acts, ch **1079**, **§12** Referred to in §350.4, 446.19A, 569.8, 589.28

> 2020 Iowa Code Infobase 2

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date:	2-8-21	Weekly Agenda Date:	2-16-21
ELECTED OFFICIAL / DEPA		: Sheriff Chad S	Sheehan
WORDING FOR AGENDA IT		nic inserts for the SWA	AT Team
Approve Ordinance	Approve Res	solution	Approve Motion
Give Direction	Other: Inform	national 🗹 🧳	Attachments

EXECUTIVE SUMMARY:

Give information to the BOS in regards to how the WCSO is utilizing payroll wages from employees on military leave to purchase Ballistic Ceramic Plates for the SWAT Team.

BACKGROUND:

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes 🗆 No 🗹

RECOMMENDATION:

ACTION REQUIRED / PROPOSED MOTION:

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/5/21 Weekl	/ Agenda Date: 2/16/21					
ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Supervisor Rocky De Witt						
WORDING FOR AGENDA ITEM: Consider item for future acti	wording For Agenda ITEM: Consider item for future action making Woodbury County a Second Amendment sanctuary county					
	ACTION REQUIRED	r:				
Approve Ordinance \Box	Approve Resolution \Box	Approve Motion \Box				
Public Hearing	Other: Informational	Attachments				

EXECUTIVE SUMMARY:

This legislative session has begun to add a Second Amendment type amendment to the Iowa Constitution.

BACKGROUND:

Although the U.S. Constitution is a barrier from the federal government belonging to the citizens, it seems to be under near daily assault on our rights and freedoms. It is time for our county to take a stand to safeguard our rights as citizens

FINANCIAL IMPACT:

None

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes 🗆 No 🗆

RECOMMENDATION:

Visit this item and consider for future vote and amend as needed after review by County Attorney's Office and Sheriff's Office.

ACTION REQUIRED / PROPOSED MOTION:

Consider item for future action making Woodbury County a Second Amendment sanctuary county.

Resolution to declare Woodbury County, Iowa as a Second Amendment Sanctuary County

WHEREAS, The Second Amendment to The Constitution of the United States of America, ratified in 1791 as part of The Bill of Rights, states, "A well- regulated Militia, being necessary to the security of a free state, the right of the people to keep and bear arms, shall not be infringed"; and

WHEREAS, it is the desire of this Board to reaffirm its commitment and the support of The Constitution of the United States as well as the Constitution of the State of Iowa including all amendments which protect Woodbury County, Iowa citizens' individual rights; and

WHEREAS, each supervisor of Woodbury County took an oath to support the Constitution of the United States and the Constitution of the State of Iowa; and

WHEREAS, a "Constitutional Sanctuary County" is defined as a place of refuge for the law-abiding citizen in regards to the citizens' rights under The Constitution of the United States of America and the Iowa Constitution including but not limited to The Second Amendment Right to Keep and Bear Arms.

NOW THEREFORE BI IT RESOLVED, BY THE Woodbury County, Iowa Board of Supervisors, that the County of Woodbury, Iowa, be, and hereby is, declared to be a "Constitutional Second Amendment County."

IT IS FURTHER RESOLVED, that this Board affirms its support of the Woodbury County Sheriff, and the County Attorney of Woodbury County, in exercise of their sound discretion to NOT enforce any statute or law that is contrary to the rights established by The Constitution of the United States of America and the State of Iowa Constitution against any law-abiding citizen of Woodbury County

BE IT FURTHER RESOLVED, that this Board will not authorize or appropriate funds, resources, employees, agencies, contractors, buildings, detention centers or offices for the purposes of enforcing any law that restricts the rights of any law-abiding citizen affirmed by The Constitution of the United States of America or the Constitution of the State of Iowa, nor be used to aid in any state or federal agency in infringing or restricting such rights which would be considered unconstitutional; and

BE IT FURTHER RESOLVED, that the Board respectfully requests the lowa Legislature, the United States Congress and other agencies of State and Federal government to vigilantly preserve and protect those rights by rejecting any provision, law or regulation that may infringe, have tendency to infringe or place any additional burdens on the rights of law-abiding citizens to keep and bear arms; and

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

ECTED OFFICIAL / DEPARTME	NT HEAD / CITIZEN: Supervisor Rock	ky De Witt		
RDING FOR AGENDA ITEM:				
Review of Letter of Understanding regarding the current LEC & future use of property				
	0 0 0			
	ACTION REQUIRED):		
Approve Ordinance		Approve Motion		

EXECUTIVE SUMMARY:

Board of Supervisors needs to review the Letter of Understanding between the City of Sioux City and Woodbury County.

BACKGROUND:

Letter of Understanding between City & County needs reviewed regarding Phase II, if any, future use of lot	
where current LEC sits.	

FINANCIAL IMPACT:

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes 🛛 No 🗆

RECOMMENDATION:

Review and make recommendations if necessary.

ACTION REQUIRED / PROPOSED MOTION:

Review of Letter of Understanding regarding the current LEC and future use of property.

February 2, 2021

Woodbury County Board of Supervisors 620 Douglas Street, Room 104 Sioux City, Iowa 51102

Sioux City City Council 405 6th Street, PO Box 447 Sioux City, Iowa 51102

RE: Letter of Understanding - Current Law Enforcement Center - 407 7th Street, Sioux City, Iowa 51101

Dear Chairperson DeWitt:

The City of Sioux City ("City") and Woodbury County ("County"), Iowa are important partners in our mutual efforts to work together in the spirit of cooperation in developing each other's interests in meeting the greater public good.

On June 8, 2020 the County and the City entered into a 28E Agreement governing the development of real estate located in the vicinity of 3701 28th Street, Sioux City, Iowa, for the proposed Woodbury County Jail Site Improvements Project. A new Law Enforcement Center is to be constructed as part of this project. With the construction of the new facility, it has been determined that a plan must be made for the current Law Enforcement Center location.

This letter is to serve as a "Letter of Understanding" to establish the additional commitments made by each party regarding the construction of the proposed Woodbury County Jail Site Improvements Project, the redevelopment of the Law Enforcement Center location at 407 7th Street, Sioux City, Iowa which is further described on **Exhibit A** attached hereto, and the Elk Creek Road Development. This Letter of Understanding is intended to provide clarification of the terms and parameters between the County to the City and to ensure that both parties are proceeding according to a mutually-agreed set of expectations to avoid any miscommunication and maintain a transfer process free from delays.

Under the terms of this Letter of Understanding, the County agrees to the following:

1. Within one (1) yeareighteen (18) months of the occupancy of the new Woodbury County Jail, the County agrees at the

County's sole cost and expense to have demolished the existing Law Enforcement Center and remediated the site of contaminates and pollutants to a level which would allow construction and new development to occur at that location without further remediation required by the Iowa Department of Natural Resources.

- 2. At the County's sole cost and expense, the County shall consult with a qualified expert to ensure compliance with all federal, state, and local laws in the demolition and remediation of the site.
- 3. At the County's sole cost and expense, all necessary Closure Reports shall be obtained from DNR, EPA, and other necessary regulatory bodies to ensure that the site meets required environmental standards under federal, state, and local laws and regulations.
- 4. At the County's sole cost and expense, the County shall provide the City with all environmental reports for examination.
- 5. Upon receiving notification from the City that it is satisfied with the condition of the site, the County shall transfer the property located at 407 7th Street, Sioux City, Iowa 51101 via warranty county deed free of all liens and encumbrances to the City for \$1.00 and other good and valuable consideration, subject to the requirements of Iowa Code Section 331.361.
- 6. At the County's sole cost and expense, the County will complete engineering design of Elk Creek Road within six months from the date of this letter.
- 7. The County shall provide up to a maximum amount \$133,300 of the costs of paving Elk Creek Road. Said paving shall begin at the intersection of Old Lakeport Road and end at a point approximately 3,840 feet to the southeast.

Under the terms of this Letter of Understanding, the City shall:

- 1. The City shall agree to take title to the property located at 407 7th Street, Sioux City, Iowa 51101 upon successful completion of the terms and conditions noted above.
- 2. The City will use its best efforts to cause the site to be developed in a manner fitting for its downtown location.

3. <u>Via separate agreement with the Law Enforcement Authority,</u> <u>#the City will provide up to an additional \$375,000 toward</u> the expense of the construction of the Woodbury County Jail Site Improvements Project. The City may reduce this additional amount based upon actual bid costs.

Robert E. Scott Mayor City of Sioux City Rocky DeWitt Chairperson Woodbury County Board of Supervisors

Attachments:

Exhibit A - Legal Description of 407 7th Street, Sioux City, Iowa

Dennis Butler

From:	Nicole DuBois
Sent:	Thursday, February 11, 2021 3:45 PM
То:	Joshua Widman
Cc:	Dennis Butler
Subject:	RE: LOU - Woodbury County Jail Site Improvements Project

Good Afternoon,

The requested changes are acceptable to the City.

Thank you, Nicole

Nicole M. DuBois, City Attorney City of Sioux City 405 6th Street P.O. Box 447 Sioux City, Iowa 51102 Office: (712) 279-6318 Direct: (712) 279-6321 Fax: (712) 224-5203

This e-mail (including attachments) is covered by the Electronic Communication Privacy Act, 18 U.S.C. Section 2510-2521, is confidential and is legally privileged. This message and its attachments may also be privileged and attorney work product. They are intended for the individual or entity named above. It is possible for electronic communications to be intercepted or accessed by parties other than the intended recipient. If you are not the intended recipient, you have received this transmission in error and are hereby notified that any reading, printing, retention, distribution, or copying of this communication is strictly prohibited by law. Please notify the sender by replying to this message, and then delete it from your system. Thank you.

1

From: Joshua Widman <jwidman@woodburycountyiowa.gov>
Sent: Thursday, February 11, 2021 11:13 AM
To: Nicole DuBois <ndubois@sioux-city.org>
Cc: Dennis Butler <dbutler@woodburycountyiowa.gov>
Subject: RE: LOU - Woodbury County Jail Site Improvements Project

RLI1002 2019 097	PID Map#	8947 2	28 166 007 021886		Tax Dist #	184 (000 Class	с п	NQUIRY	CN
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184 8947 28 166 007 Legal Descriptions

SIOUX CITY EAST LOT 1, 2, 3, 4, 5, 6 , & VAC E-W ALLEY BE TWN LOT 3 & 4 BLK 38

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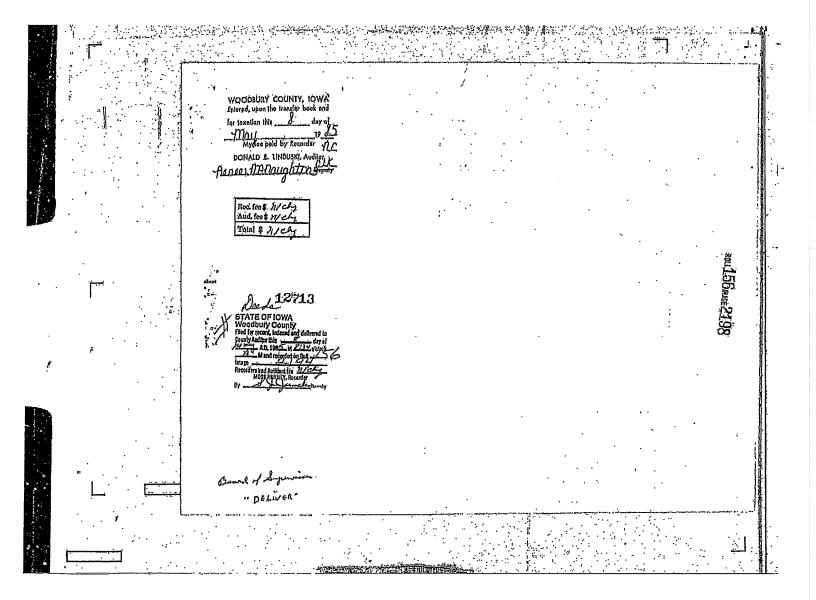
F3=Exit F12=Previous

Lots 1, 2, 3, 4, 5, & 6; and the vacated East/West alley lying between Lots 3 & 4 all in Block 38, Sioux City East Addition to Sioux City, Woodbury County, lowa

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ROLL 156 MAGE 2196 CITY DEED KNOW ALL MEN BY THESE PRESENTS: That the City of Sioux City, Iowa, a municipal corporation, of the County of Woodbury, and State of Iowa, by its Mayor there-unto duly authorized, as hereinafter set forth, in consideration of the sum of ONE DOLLAR AND OTHER VALUABLE CONSIDERATION in hand paid by <u>Roodbury County-</u> of the County of Woodbury, and State of Iowa, does hereby release, remise, convey and quitclaim unto the said Woodbury County all its right, title and interest in and to the following described premises situated in the County of Woodbury, and State of Iowa, to-wit: The vacated East/West alley lying between Lots 3 and 4, Block 38, Sioux City East Addition to Sioux City, Woodbury County; Iowa. Subject to the right of the City of Sioux City, Iowa, to use said real estate in connection with the operation of any presently existing and installed public utility, above or below the ground, and subject to the same right on the part of public utility com-panies operating under franchise in the City of Sioux City, Iowa. This deed is executed under and by virtue of the authority vested in the Mayor of Sloux City, Iowa, under the provisions of a certain No. 85/T- 3723 , duly passed and approved on the sixth day of <u>May</u>, 1985, under the provision of which and in accordance herewith, this deed is executed and delivered. IN WITNESS WHEREOF, The City of Sioux City, Iowa, has caused these Presents to be signed by its Mayor and the seal of said City duly attested by the City Clerk hereunto affixed this seventiay of May , 1985. CITY OF SIOUX CITY, IOWA ili hi BY: JOHN VAN DYKE, MAYOR TY CLERK

Real Some 2197	-			- <u></u>
STATE OF IOWA WOODBURY COUNTY) on this <u>2th</u> day of <u>May</u> , <u>stand</u> , <u>A.D.</u> 1985, before me, a Notary Public duly commissioned and gualified in and for said County and State, personally appeared don Wai Dyke, Mayor of the City of Sicux City, Iowa, and G. W. Gröss, ICity Clerk of said City, each being to me personally known to be the identical persons and officers named in the foregoing instrument, who executed the same under and by virtue of the authority vested in them by the City Council of said City, and each for himself acknowledged the execution thereof to be his voluntary act and deed for the purposes herein spressed. IN TESTINONY HEREOF, I have hereunto set my hand and notarial seal at Sioux City, Iowa, the day and year last above written. Mugaret R. Event Mugaret R. Eve				
WOODBURY COUNTY) The set of the		ROLL 1551MAGE 2197	•	, . , . , .
deed for the purposes herein expressed. IN TESTIMONY WHEREOF, I have hereunto set my hand and notarfal seal at Sioux City, Towa, the day and year last above written. Margaret R Eyerall Margaret R Eyerall Margaret R Eyerall My GOMANISS: W SKRMASS SEPT. M 19. BC		On this <u>ith</u> day of <u>May</u> . On this <u>ith</u> day of <u>May</u> . Monthis <u>ith</u> day of <u>May</u> . May <u>ith</u> 1985, before me, a Notary <u>Public duly</u> commissioned and gualified in and for said County and State, personally appeared John Van Dyke, Mayor of the City of Sioux City, Iowa, and G. W. Gross, ICaty Clerk of said City, each being to be personally known to be the identical	£	
notarial seal at Sioux City, Iowa, the day and year last above written. Margaret R. Everett Notary Public, in and for Woodbury County, Iowa		them by the City Council of said City, and each for himself acknowledged the execution thereof to be his voluntary act and deed for the purposes herein expressed.	· ·	
Margaret R. Everiett Margaret R. Everiett My COMMUSS ''N HYDRIGS SEPT. M 19_BC SEPT. M 19_BC		notarial seal at Sioux City, Iowa, the day and year last above	·	
Exempt from Transfer Tax porsuant to Chapter 428A.2(5)		Margaret R. Everell Margaret R. Everell Motary Fublic, in and for Woodbury County, Iowa		
		Exempt from Transfer Tax pursuant to Chapter 428A.2(6)		
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• •	(CORPORATE)	
	Rnow All Men by These Presents:	
	ThatELKS BUILDING ASSOCIATION	
· [.,	having its principal place of business at 722 Douglas St., Sigur City in Noodbury	
•	County and State of Iowa, a corporation organized and existing under the	l i.
•	laws of <u>Iowa</u> , In consideration of the sum of <u>Two Hundred Seventy-five</u> Thousand and 00/100 Dollars (\$275,000.00)	
. !	in hand paid does hereby CONVEY unto <u>NOODBURY COUNTY</u> , IOWA	
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	Graniees' Address:	
; ł	the following described real estate situated in <u>NYQQDBURY</u> County, Iowa, to-wit:	1 .·]
· · ·		
	Lots one (1), two (2), and three (3) in block thirty-eight (38), Sioux City East Addition,	
	in the County of Woodbury and State of Iowa.	
r .r	REAL ESTATE TRANSFER	г. 1
	TAX PAID	•
	SOF VANNEY	• • •
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	1-7-85 By Asl.	· i.
· · · ·	: DATE	· ·
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	And said Corporation hereby covenants with said grantees, and successors in interest, that it holds said real estate by title in fee simple; that it has good and lawful authority to sell and convey the same; that said premises are free and clear of all liens and encumbrances whatsoover, accept as may be above stated; and it covenants to	
	Worrant and Detend the sea premises against the sector details of the part	
·	. stated. Words and phrases herein, including acknowledgement hereof, shall be construed as in the singular or plural number, according to	
••	the context. IN WITNESS WHEREOF said corporation has caused this instrument to be duly executed this 7th	
	day of January	
	ELKS BUILDING ASSOCIATION	*
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	By Neith E. Anderson, Secretary Tille'	H
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ž	Sioux City, Iowa 51101	Ligna- byros 24 ptr 5 Sec.
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IOWA STATE BAR ASSOCIATION - FOR THE LEGAL EFFECT	F THE USE
WARRANTY DEED	
(CORPORATE)	i ·
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That PESTER MARKETING COMPANY having its principal place of business at 303 Keo, Des Moines in Polk	[
County and State of Iowa	
laws ofIOWA, in consideration of the sum ofWO_ Bundred Ten	
Thousand and 00/100 Dollars (\$210,000.00)	
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Lot four (4) and the West One Hundred (100) feet of Lots	
five (5) and six (6) in Block Thirty-eight (38), Sioux City East Addition, in the County of Woodbury and state	
of Iowa.	
Subject to easements and restrictions of record.	
subject to easements and restrictions of record.	
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And said Corporation hereby covenants with said grantees, and successors in interest, that it holds s is ustate by title in tag simple; that it has good and lawful authority to sell and convey the same; that said p	d real .
are free and clear of all liens and encumbrances whatsaven, except as may be above stated; and it cover Warrant and Dolend the sold premises against the lawful clears of all persons whomsoever, except as may be	ants to
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By C. R. Morman, President T	
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DEED RECORD, LOTS, No. 240 woodbury county, iowa

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| The Family Welfare Bureau<br>of Sioux City                                                                    | Filed for record, indexed and delivered<br>to County Auditor this 7                                                                                                    | Entered upon the transfer book and for<br>taxation this                                                                                                                                                                                                                                                                                                |
| TO<br><u>Woodbury County, lowa.</u>                                                                           | nt 4:20o'clock_PM.<br>Recorder's and Auditor's Fee \$NSDBg<br>CH_JandtRecorder<br>Blums_MerlinDeputy                                                                   | My fee 25c paid by Recorder.<br><u>W. H. Thompson</u> Auditor<br>H. E. Locke, Clerk<br>—Deputy-                                                                                                                                                                                                                                                        |
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|                                                                                                               | ureau of Sioux City                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                        |
| woodbury                                                                                                      | County and State oflowa                                                                                                                                                | in consideration of the sum of                                                                                                                                                                                                                                                                                                                         |
|                                                                                                               |                                                                                                                                                                        | Dollars                                                                                                                                                                                                                                                                                                                                                |
| in hand paid by Woodbury County,                                                                              | lówa,                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                        |
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| of WoodburyCounty                                                                                             | County and State ofIQWA<br>IQWA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                        |
| in the county of Woodbury and State of Iowa,                                                                  | to-wit:                                                                                                                                                                | the following described premises situated                                                                                                                                                                                                                                                                                                              |
|                                                                                                               | •                                                                                                                                                                      | ddition, Woodbury County, Iowa,                                                                                                                                                                                                                                                                                                                        |
|                                                                                                               |                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                        |
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| And the said grantor                                                                                          |                                                                                                                                                                        | hereby covenant_S with the said                                                                                                                                                                                                                                                                                                                        |
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| And it                                                                                                        | whatsoeverS to WARRANT AND DEF                                                                                                                                         | BND the title to said premises against the law-                                                                                                                                                                                                                                                                                                        |
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| alltights of dower, hom                                                                                       | estead or distributive share in and to the above                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                        |
| Signed the9thday of<br>In Presence of                                                                         |                                                                                                                                                                        | FARE BUREAU OF SIOUX CITY<br>nett, President                                                                                                                                                                                                                                                                                                           |
|                                                                                                               | By E. N. McIlr                                                                                                                                                         | ath, Secretary                                                                                                                                                                                                                                                                                                                                         |
| STATE OF                                                                                                      | J                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                        |
| County of ss. Or                                                                                              | 1 thisday of                                                                                                                                                           | , before me,                                                                                                                                                                                                                                                                                                                                           |
| County of j                                                                                                   | a Notary Public in and for                                                                                                                                             | County State of                                                                                                                                                                                                                                                                                                                                        |
| personally appeared                                                                                           |                                                                                                                                                                        | County, State or                                                                                                                                                                                                                                                                                                                                       |
| to me know                                                                                                    | n to be the identical person named in and                                                                                                                              | who executed the foregoing instrument and                                                                                                                                                                                                                                                                                                              |
| . acknowledge                                                                                                 | I thatexecuted the same as                                                                                                                                             | voluntary act and deed.                                                                                                                                                                                                                                                                                                                                |
|                                                                                                               | S my official signature and seal of office, at<br>year last above written.                                                                                             |                                                                                                                                                                                                                                                                                                                                                        |
| -                                                                                                             | Not                                                                                                                                                                    | ary Public in and for said County and State<br>MENT                                                                                                                                                                                                                                                                                                    |
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|                                                                                                               | n Notary Public in and for Woodby<br>th. and E. N. Mcllrath,                                                                                                           |                                                                                                                                                                                                                                                                                                                                                        |
| by me severally sworn did severally say that the                                                              | (<br>saidFdVCorbett                                                                                                                                                    | to me personally known, who being                                                                                                                                                                                                                                                                                                                      |
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|                                                                                                               | dent and the said E. N. Mcllrath                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                        |
| isSecretary of                                                                                                | The Family Welfare Bureau of                                                                                                                                           | ioux City                                                                                                                                                                                                                                                                                                                                              |
| isSecretary of                                                                                                | The Family Welfare Bureau of :<br>{ the scal afficed to said instrument is the seal-<br>{ said corporation has no seal.                                                | STOUX CIty                                                                                                                                                                                                                                                                                                                                             |
| isSecretary of<br>a corpocation duly organized and existing; tha<br>That the said instrument was signed, seal | The Family Wolfare Burgau of s<br>the stat affixed to said instrument is the seal<br>said corporation has no seal.<br>ed and executed in behalf of said corporation by | of mid-corporation;-<br>of mid-corporation;-<br>y authority of its Board of <u>Directore</u>                                                                                                                                                                                                                                                           |

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| LE PERURE COMPORATION, GEDAR RAPIDE, IOWA . 184162.8 .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 11672                                                                                                                                | Recording Fee \$ .No chg Vi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |
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| The Family Welfare Bureau<br>of Sioux City                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | to County Auditor this 7 day of                                                                                                      | taxation this day of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |
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| acknowledged WITINESS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | my official signature and seal of office, at<br>ear last above written.                                                              | voluntary act and deed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |
| . acknowledged<br>WITNESS<br>the day and y<br>CORPO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | my official signature and seal of office, at<br>ear last above written.                                                              | Public in and for said County and State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |
| acknowledged<br>WITNESS<br>the day and y<br>CORPO<br>STATE OF_ <u>IOW8</u> }<br>Woodbury } ss. Oa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ear last above written.<br>Notary Notary                                                                                             | Public in and for said County and State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |
| county of <u>Woodbury</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | t my official signature and seal of office, at<br>ear last above written.<br>Notary<br>RATE CERTIFICATE OF ACKNOWLEDGME<br>thisNarch | Public in and for said County and State<br>ENT<br>A. D. 19_41, before me,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |
| acknowledged<br>WITNESS<br>the day and y<br>CORPO<br>STATE OF_ <u>IOWA</u><br>County of_ <u>Woodbury</u> }<br>ss. On<br><u>Stanley M. Corbett</u> , a<br>personally appeared <u>Ed. V. Corbet</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | iny official signature and seal of office, at<br>ear last above written.<br>                                                         | Public in and for said County and State<br>BNT<br>A. D. 19 <u>41</u> , before me,<br>YCounty, State of <u>10WA</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |
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| acknowledged<br>WITNESS<br>the day and y<br>CORPO<br>STATE OFIOWA<br>County ofWoodbury } ss. On<br>Stanley M. Corbett, a<br>personally appearedBrd, a<br>personally appearedBrd, a<br>personally appearedBrd, on<br><br>by me severally sworn did severally say that the<br>is of<br>personally corporation duly organized and existing; that<br>That the said instrument was signed, sealed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | i my official signature and seal of office, at<br>ear last above written.<br>                                                        | Public in and for said County and State<br>Public in and for said County and State<br>ENT<br>A. D. 19_41, before me,<br>YCounty, State of <u>10Wa</u><br>County, State of <u>10Wa</u><br>Public in me personally known, who being<br>Public of me personally known, who being<br>Public of the personal of <u>101790</u> for a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |
| acknowledged<br>WITNESS<br>the day and y<br>CORPO<br>STATE OFLOWA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | i my official signature and seal of office, at                                                                                       | Public in and for said County and State<br>BNT<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |
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| acknowledged<br>WITNESS<br>the day and y<br>CORPO<br>STATE OFIOWA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | i my official signature and seal of office, at                                                                                       | Public in and for said County and State<br>Public in and for said County and State<br>ENT<br>A. D. 19_41, before me,<br>YCounty, State of<br>County, State of<br>County, State of<br>to me personally known, who being<br>DUX G1 by<br>seld-corporation;-<br>uthority of its Board of D1790t078<br>Irath<br>be the voluntary act and deed of said cor-<br>Siloux City, lowa,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |
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| acknowledged<br>WITNESS<br>the day and y<br>CORPO<br>STATE OFIOWA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | i my official signature and seal of office, at                                                                                       | Public in and for said County and State<br>Public in and for said County and State<br>ENT<br>A. D. 19_41, before me,<br>YCounty, State ofOWA<br>County, State ofOWA<br>to me personally known, who being<br>DUX_C1 ty<br>said-corporation;-<br>putority of its Board of DITROLOTR<br>Lugath<br>be the voluntary act and deed of said cor-<br><u>Sioux City, Iowa,</u><br>Corbett                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |
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# WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

| I           | Date: 02/11/202102/16/20 Weekly Agenda Date: 02/16/2021                                                                                                                 |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             | ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Rocky DeWitt WORDING FOR AGENDA ITEM:                                                                                     |
|             | Discussion regarding the upcoming retirement and replacement of Woodbury County Treasurer, Michael Clayton.                                                             |
|             | ACTION REQUIRED:                                                                                                                                                        |
|             | Approve Ordinance  Approve Resolution  Approve Motion                                                                                                                   |
|             | Public Hearing  Other: Informational  Attachments                                                                                                                       |
| -           |                                                                                                                                                                         |
|             | Clayton has provided a letter of resignation effective April 2, 2021.                                                                                                   |
|             | BACKGROUND:                                                                                                                                                             |
| The<br>term | Woodbury County Board of Supervisors is responsible to replace Mr. Clayton for the remainder of his                                                                     |
|             | FINANCIAL IMPACT:                                                                                                                                                       |
| 0           |                                                                                                                                                                         |
|             | IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE? |
|             | Yes 🗆 No 🗆                                                                                                                                                              |
|             | RECOMMENDATION:                                                                                                                                                         |
|             |                                                                                                                                                                         |
|             | ACTION REQUIRED / PROPOSED MOTION:                                                                                                                                      |
| No a        | ction required                                                                                                                                                          |

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To:Pat Gill, Woodbury County AuditorFrom:Michael ClaytonDate:February 10, 2021Subject:Treasurer Resignation

This is my notification of my intent to resign as Treasurer effective April 2, 2021.

After careful consideration of my health and wellbeing, I have concluded it is time to begin a new chapter in life's journey. It is time for a new, younger and more energetic individual to lead the Treasurer's office.

My twenty years with the County has been very enjoyable and I could not have found a better group of people to work with. I do not know how the Board will choose to fill this position, but if they decide to appoint someone, my recommendation would be Kolby De Witt. Kolby is an intelligent, energetic and technically savvy young man.

Please forward this to the Board of Supervisors.

Thank you for your time and consideration.

Michael R. Clayton Woodbury County Treasurer

cc Human Resources Rocky De Witt, Chairman

### Woodbury County Budget Highlights - FY 22

| 1. | Proposed Tax Rates for FY 22: | Current<br><u>Tax rate</u> | Proposed<br><u>Tax Rate</u> |
|----|-------------------------------|----------------------------|-----------------------------|
|    | General Basic                 | 3.65946                    | 3.65946                     |
|    | General Supplemental          | 2.48601                    | 2.48601                     |
|    | Rural Basic                   | 2.47340                    | 2.46608                     |
|    | County Services (M.H)         | 0.80535                    | 0.80469                     |
|    | Debt Service                  | 0.21332                    | 0.84981                     |
|    | County Wide Tax Rate          | 7.16414                    | 7.81204                     |
|    | County Wide + Rural Basic     | 7.96949                    | 8.62880                     |
|    |                               | Current                    | Proposed <u>% of Tax</u>    |
| 2. | FY 22 Proposed Tax Asking:    | Tax Asking                 | Tax Asking Asking +         |
|    | General Basic                 | 17,547,861                 | 17,881,111 1.90%            |
|    | General Supplemental          | 11,920,910                 | 12,147,317 1.90%            |
|    | Rural Basic                   | 3,255,961                  | 3,320,368 1.98%             |
|    | County Services (M.H)         | 3,861,799                  | 3,931,953 1.82%             |
|    | Debt Service                  | 1,127,383                  | 4,736,367 324.90%           |
|    | Total Tax Asking              | 37,713,914                 | 42,017,116                  |

#### 3. Is there a need for the 1st Public Hearing?

As it stands today (2-1-21) our three restricted funds (General Basic, General Supplemental and Rural Basic) are under the 2% tax asking cap. There will still need to be two public hearings for tax increases. Because the tax asking increase in the two restricted funds (General Services and Rural Basic Services ) is below the 2% cap The first resolution only needs a simple majority to pass. The super majority is **only** required if the County exceed tax asking by 2% or more.

| 4. | Covid 19 Cares to Cash Reserves: | <u>1st Payment</u><br>Received | <u>2nd Payment</u><br>Received | <u>Total</u><br>Received |
|----|----------------------------------|--------------------------------|--------------------------------|--------------------------|
|    |                                  |                                | <u> </u>                       | <u></u>                  |
|    | General Basic                    | 673,442                        | 289,404                        | 962,846                  |
|    | General Supplemental             | 280,658                        | 120,625                        | 401,283                  |
|    | Rural Basic                      | 78,077                         | 33,535                         | 111,612                  |
|    | <b>Emergency Paramedics</b>      | 22,840                         | 9,830                          | 32,670                   |
|    | Total County                     | 1,055,017                      | 453,394                        | 1,508,411                |
|    |                                  |                                |                                |                          |
|    | District Health                  | 252,174                        | 108,358                        | 360,532                  |

5. Funds at Board of Supervisor's Discretion for use:

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|                 | Unobligated      |
|-----------------|------------------|
|                 | <u>For FY 22</u> |
| Gaming Revenues | 143,456          |
| L.O.S.T.        | 149,007          |

- 6. The tax asking for the new Justice Center was projected to increase \$3,393,653. But thru offset revenue (Gaming revenues \$50,0000 and EMS Loan Fund (to be discontinued) \$100,000) the taxes needed are reduced to \$3,243,653.
- 7. The County's tax base increased as follows:

|              | <u>FY 21</u>  | <u>FY 22</u>  | <u>Net Increase</u> |
|--------------|---------------|---------------|---------------------|
| County Wide  | 4,795,203,984 | 4,886,270,455 | 91,066,471          |
| Rural Only   | 1,316,389,483 | 1,346,414,230 | 30,024,747          |
| Debt Service | 5,225,383,277 | 5,371,548,052 | 146,164,775         |

#### Running Tally Report for Tax Askings Proposed FY 2022 Updated - January 29, 2021

To hold the line on the tax rates for the General Basic Fund General Supplemental Fund and Rural Basic Fund expenditures exceed revenues by the following amounts.\*

|                                                     |                         | Expendit                       | ures over Revenu | es                                            | Mandated Expenditures |                        |                                |  |
|-----------------------------------------------------|-------------------------|--------------------------------|------------------|-----------------------------------------------|-----------------------|------------------------|--------------------------------|--|
|                                                     | <u>Countyw</u>          | ide Funds                      | Township Only    | Total<br>Revenues<br><u>Over Expenditures</u> | -                     | <u>Countywi</u>        | de Funds                       |  |
|                                                     | General<br><u>Basic</u> | General<br><u>Supplemental</u> | Rural Basic      | Totals                                        |                       | Debt<br><u>Service</u> | County<br><u>Services (MH)</u> |  |
| * January 4, 2021 - Expenditures over revenues      | (1,129,040)             | (54,141)                       | (214,996)        | (1,398,177)                                   |                       | (4,886,367)            | (4,008,381)                    |  |
| Changes:                                            |                         |                                |                  |                                               |                       |                        |                                |  |
| January 5, 2021                                     |                         |                                |                  |                                               |                       |                        |                                |  |
| Current FY 2021 Tax Asking                          |                         |                                |                  |                                               |                       | 1,114,683              | 3,861,799                      |  |
| Reduction in District Health Allocation             | 570,224                 |                                |                  |                                               |                       |                        |                                |  |
| Move Gaming Revenues to General Basic               | 300,000                 |                                |                  |                                               |                       |                        |                                |  |
| Reduce the Rural Basic Levy for Secondary Roads     |                         |                                | 90,000           |                                               |                       |                        |                                |  |
| Remove Auditor's Improvement Request                |                         | 61,554                         |                  |                                               |                       |                        |                                |  |
| Reduce the Self Liability Fund Allocation           |                         | 60,000                         |                  |                                               |                       |                        |                                |  |
| Move two Deputies from General Basic to Rural Basic | 159,314                 |                                | (159,314)        |                                               |                       |                        |                                |  |
| Reduction in Medical Examiner Expenses              | 50,000                  |                                |                  |                                               |                       |                        |                                |  |
| Reduce Rural Basic Reserves to 14.5%                |                         |                                | 294,163          |                                               |                       |                        |                                |  |
| Reduce General Basic Reserves                       | 99,887                  |                                |                  |                                               | _                     |                        |                                |  |
| January 5, 2021                                     | 1,179,425               | 121,554                        | 224,849          | 1,525,828                                     |                       | (3,771,684)            | (146,582)                      |  |
| Subtotal                                            | 50,385                  | 67,413                         | 9,853            | 127,651                                       | -                     | (3,771,684)            | (146,582)                      |  |

\*

|                                                                                                                                                                    |                         | Expendit                       | ures over Revenu   |                                               | Mandated E             | Mandated Expenditures          |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|--------------------|-----------------------------------------------|------------------------|--------------------------------|--|--|--|
|                                                                                                                                                                    | <u>Countyw</u>          | ide Funds                      | Township Only      | Total<br>Revenues<br><u>Over Expenditures</u> | Countyw                | ide Funds                      |  |  |  |
|                                                                                                                                                                    | General<br><u>Basic</u> | General<br><u>Supplemental</u> | <u>Rural Basic</u> | Totals                                        | Debt<br><u>Service</u> | County<br><u>Services (MH)</u> |  |  |  |
| January 12, 2021                                                                                                                                                   |                         |                                |                    |                                               |                        |                                |  |  |  |
| No Changes<br>Subtotal                                                                                                                                             | 0<br>50,385             | 0<br>67,413                    | 0<br>9,853         | 0<br>127,651                                  | 0<br>(3,771,684)       | 0<br>(146,582)                 |  |  |  |
| January 19, 2021:<br>County Services (Mental Health) Tax Reduction<br>Transfer From EMS Loan Fund To Debt Service<br>Transfer From Gaming Revenues To Debt Service |                         |                                |                    |                                               | 100,000<br>50,000      |                                |  |  |  |
| January 19, 2021                                                                                                                                                   | 0                       | 0                              | 0                  | 0                                             | 150,000                | 17,428                         |  |  |  |
| Subtotal                                                                                                                                                           | 50,385                  | 67,413                         | 9,853              | 127,651                                       | (3,621,684)            | (129,154)                      |  |  |  |
| January 26, 2021:<br>Juvenile Detention - Two line items adjusted<br>County Attorney - Juvenile (input error)<br>Tax Credits - County Services                     | (4,500)                 | (1,500)                        |                    | (1,500)<br>(4,500)<br>0                       |                        | 59000                          |  |  |  |
| January 26, 2021                                                                                                                                                   | (4,500)                 | (1,500)                        | 0                  | (6,000)                                       | 0                      | 59,000                         |  |  |  |
| Subtotal                                                                                                                                                           | 45,885                  | 65,913                         | 9,853              | 121,651                                       | (3,621,684)            | (70,154)                       |  |  |  |
| February 2, 2021<br>WCICC Allocation Reduction                                                                                                                     | 50,000                  |                                |                    | 50,000                                        |                        |                                |  |  |  |
| February 2, 2021                                                                                                                                                   | 50,000                  | 0                              | 0                  | 50,000                                        | 0                      | 0                              |  |  |  |
| Subtotal                                                                                                                                                           | 95,885                  | 65,913                         | 9,853              | 171,651                                       | (3,621,684)            | (70,154)                       |  |  |  |

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| February 9, 2021<br>Reduction in Comm. Center Budget<br>Reduction in Courthouse Security<br>Reduction in Comm. Development | 19,459  | 78,055  | 650    | 19,459<br>78,055<br>650 |             |          |
|----------------------------------------------------------------------------------------------------------------------------|---------|---------|--------|-------------------------|-------------|----------|
| February 9, 2021                                                                                                           | 19,459  | 78,055  | 650    | 98,164                  | 0           | 0        |
| Grand Total                                                                                                                | 115,344 | 143,968 | 10,503 | 269,815                 | (3,621,684) | (70,154) |

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#### NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY Fiscal Year July 1, 2021 - June 30, 2022 County Name: WOODBURY COUNTY County Number: 97

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/9/2021 Meeting Time: 04:45 PM Meeting Location: Board of Supervisor's Meeting Room, Lower Level of Courthouse

Contact Person: Dennis Butler Contact Phone Number: (712) 234-2910

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget. nty Talanh o Numh 

| County Website (if available)<br>www.woodburycountyiowa.gov |    |                                                           | County Telephone Number<br>(712) 279-6525                |                                                                 |                                  |  |
|-------------------------------------------------------------|----|-----------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------|----------------------------------|--|
|                                                             |    | Current Year<br>Certified<br>Property Tax<br>FY 2020/2021 | Budget Year<br>Effective<br>Property Tax<br>FY 2021/2022 | Budget Year<br>Proposed Maximum<br>Property Tax<br>FY 2021/2022 | Proposed<br>Percentage<br>Change |  |
| Taxable Valuations-General Services                         | 1  | 4,795,203,984                                             | 4,886,270,455                                            | 4,886,270,455                                                   |                                  |  |
| Requested Tax Dollars-General Basic                         | 2  | 17,547,866                                                |                                                          | 17,881,111                                                      |                                  |  |
| Requested Tax Dollars-General Supplemental                  | 3  | 11,920,910                                                |                                                          | 12,147,317                                                      |                                  |  |
| Requested Tax Dollars-General Services Total                | 4  | 29,468,776                                                | 29,468,776                                               | 30,028,428                                                      | 1.90                             |  |
| Estimated Tax Rate-General Services                         | 5  | 6.14547                                                   | 6.03093                                                  | 6.14547                                                         |                                  |  |
| Taxable Valuations-Rural Services                           | 6  | 1,316,389,483                                             | 1,346,414,230                                            | 1,346,414,230                                                   |                                  |  |
| Requested Tax Dollars-Rural Basic                           | 7  | 3,255,961                                                 |                                                          | 3,320,368                                                       |                                  |  |
| Requested Tax Dollars-Rural Supplemental                    | 8  |                                                           |                                                          |                                                                 |                                  |  |
| Requested Tax Dollars-Rural Services Total                  | 9  | 3,255,961                                                 | 3,255,961                                                | 3,320,368                                                       | 1.98                             |  |
| Estimated Tax Rate-Rural Services                           | 10 | 2.47340                                                   | 2.41825                                                  | 2.46608                                                         |                                  |  |

Explanation of increases in the budget:

Wage adjustments, increases in general operating costs.

If applicable, the above notice is also available online at:

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions. Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing. Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

#### NOTICE OF PUBLIC HEARING - PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022 County Name: WOODBURY COUNTY County Number: 97

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: (entered upon publish) Meeting Time: (entered upon publish) Meeting Location: (entered upon publish)

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW". County Telephone Number

County Website (if available)

| www.woodburycountyiowa.gov                       | <u> </u> | Budget 2021/2022         | Re-Est 2020/2021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Actual 2019/2020 | (712) 279-6525<br>AVG Annual % CHG    |
|--------------------------------------------------|----------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------|
| <b>REVENUES &amp; OTHER FINANCING SOURCES</b>    |          | Budget 2021/2022         | Re-Est 2020/2021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Actual 2019/2020 | AVG Annual % CHG                      |
| Taxes Levied on Property                         |          | 38,509,104               | 34,066,132                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 32,181,173       | 9.3                                   |
| Less: Uncollected Delinquent Taxes - Levy Year   | 2        | 0                        | 34,000,132                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 32,181,173       | 9.3                                   |
| Less: Credits to Taxpayers                       | 3        | 1,548,499                | 1,506,815                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,502,752        |                                       |
| Net Current Property Taxes                       | 4        | 36,960,605               | 32,559,317                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 30,678,421       |                                       |
| Delinquent Property Tax Revenue                  |          | 17,500                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 13,030           |                                       |
| Penalties, Interest & Costs on Taxes             | 6        | 203,000                  | 12,700<br>409,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 169,414          |                                       |
|                                                  |          |                          | a second s |                  | 2.0                                   |
| Other County Taxes/TIF Tax Revenues              | 7        | 7,156,025                | 7,369,324                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 6,756,487        | 2.9                                   |
| Intergovernmental                                | 8        | 11,250,923               | 11,014,878                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 12,152,164       |                                       |
| Licenses & Permits                               | 9        | 54,650                   | 54,200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 55,691           |                                       |
| Charges for Service                              | 10       | 2,395,300                | 2,642,649                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,533,818        |                                       |
| Use of Money & Property                          | 11       | 270,465                  | 520,317                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 720,297          |                                       |
| Miscellaneous                                    | 12       | 796,820                  | 1,177,093                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 884,173          |                                       |
| Subtotal Revenues                                | 13       | 59,105,288               | 55,759,978                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 53,963,495       |                                       |
| Other Financing Sources:                         |          |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                       |
| General Long-Term Debt Proceeds                  | 14       | 1,942,224                | 1,599,066                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 900,000          |                                       |
| Operating Transfers In                           | 15       | 9,983,958                | 9,771,696                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 9,620,676        |                                       |
| Proceeds of Fixed Asset Sales                    | 16       | 0                        | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                |                                       |
| Total Revenues & Other Sources                   | 17       | 71,031,470               | 67,130,740                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 64,484,171       |                                       |
| EXPENDITURES & OTHER FINANCING USES              |          |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                       |
| Operating:                                       |          |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                       |
| Public Safety and Legal Services                 | 18       | 20,052,562               | 20,383,357                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 18,796,200       | 3.29                                  |
| Physical Health and Social Services              | 19       | 4,917,258                | 5,513,589                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 5,382,939        | -4.42                                 |
| Mental Health, ID & DD                           | 20       | 4,322,970                | 4,204,473                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4,585,996        | -2.9                                  |
| County Environment and Education                 | 21       | 3,751,241                | 3,726,685                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,258,589        | 7.29                                  |
| Roads & Transportation                           | 22       | 9,589,251                | 10,704,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 9,110,733        | 2.59                                  |
| Government Services to Residents                 | 23       | 2,663,289                | 2,675,917                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,570,224        | 1.79                                  |
| Administration                                   | 24       | 6,854,055                | 7,316,088                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 7,058,544        | -1.40                                 |
| Nonprogram Current                               | 25       | 1,251,489                | 1,216,565                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,191,001        | 2.5                                   |
| Debt Service                                     | 26       | 5,364,623                | 1,604,883                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,541,326        | 86.5                                  |
| Capital Projects                                 | 27       | 3,942,224                | 3,599,066                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,399,370        | 7.69                                  |
| Subtotal Expenditures                            | 28       | 62,708,962               | 60,944,664                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 56,894,922       |                                       |
| Other Financing Uses:                            |          |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                       |
| Operating Transfers Out                          | 29       | 9,983,958                | 9,771,696                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 9,620,676        |                                       |
| Refunded Debt/Payments to Escrow                 | 30       | 0                        | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                |                                       |
| Total Expenditures & Other Uses                  | 31       | 72,692,920               | 70,716,360                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 66,515,598       |                                       |
| Excess of Revenues & Other Sources               |          |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                       |
| over (under) Expenditures & Other Uses           | 32       | -1,661,450               | -3,585,620                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -2,031,427       |                                       |
| Beginning Fund Balance - July 1,                 | 33       | 11,156,174               | 14,741,794                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 16,773,221       | · · · · · · · · · · · · · · · · · · · |
| Increase (Decrease) in Reserves (GAAP Budgeting) | 34       | 0                        | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                |                                       |
| Fund Balance - Nonspendable                      | 35       | 0                        | 1,575,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,557,007        |                                       |
| Fund Balance - Restricted                        | 36       | 4,086,360                | 3,479,352                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 6,905,311        |                                       |
| Fund Balance - Committed                         | 37       | 0                        | 75,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 201,410          |                                       |
| Fund Balance - Assigned                          | 38       | 0                        | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 155,169          |                                       |
| Fund Balance - Unassigned                        | 39       | 5,408,364                | 6,026,822                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 5,922,897        | · · · · · · · · · · · · · · · · · · · |
| Total Ending Fund Balance - June 30,             | 40       | 9,494,724                | 11,156,174                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14,741,794       | · · · · · · · · · · · · · · · · · · · |
| Proposed property taxation by type:              | 10       |                          | per \$1,000 taxable valuati                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | , ,              |                                       |
| Countywide Levies*:                              |          | r Toposed tax Tates j    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                       |
| Countywide Levies":                              | 35,827,2 | 39                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                       |
| Rural Only Levies*:                              |          |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                       |
|                                                  | 2,681,8  | 865 Urban Areas:         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  | 7 02101                               |
| Special District Levies*:                        | , ,      | 0 Rural Areas:           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  | 7.83191                               |
|                                                  |          | 0 Iturai Aicas.          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  | 10.29799                              |
| TIF Tax Revenues:                                |          | Any special district     | tax rates not included.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                  | 10.2717.                              |
|                                                  | 648,7    | 3/ Ling opeoint district | rates not monded.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                       |
| Utility Replacement Excise Tax:                  | 3,508,0  |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                       |

Explanation of any significant items in the budget:

Virtual Meeting Information:

#### BUDGET SUMMARY

| REVENUES & OTHER FINANCING SOURCES                                        |    | General    | Special<br>Revenue | TOTALS Budget<br>2021/2022<br>Capital Projects | Debt<br>Service | Permanent | TOTALS Budget<br>2021/2022 | TOTALS Re-Est<br>2020/2021 | TOTALS Actual<br>2019/2020 |
|---------------------------------------------------------------------------|----|------------|--------------------|------------------------------------------------|-----------------|-----------|----------------------------|----------------------------|----------------------------|
| Taxes Levied on Property                                                  | 1  | 27,776,827 | 6,318,973          | · · · ·                                        | 4,413,304       |           | 38,509,104                 | 34,066,132                 | 32,181,173                 |
| Less: Uncollected Delinquent Taxes - Levy Year                            | 2  | 0          | 0                  |                                                | 0               |           | 0                          | 0                          | 0                          |
| Less: Credits to Taxpayers                                                | 3  | 1,249,499  | 221,000            |                                                | 78,000          |           | 1,548,499                  | 1,506,815                  | 1,502,752                  |
| Net Current Property Taxes                                                | 4  | 26,527,328 | 6,097,973          | ·                                              | 4,335,304       |           | 36,960,605                 | 32,559,317                 | 30,678,421                 |
| Delinquent Property Tax Revenue                                           | 5  | 16,000     | 1,500              |                                                | 0               |           | 17,500                     | 12,700                     | 13,030                     |
| Penalties, Interest & Costs on Taxes                                      | 6  | 203,000    |                    |                                                |                 |           | 203,000                    | 409,500                    | 169,414                    |
| Other County Taxes/TIF Tax Revenues                                       | 7  | 2,660,601  | 4,172,361          | 0                                              | 323,063         | 0         | 7,156,025                  | 7,369,324                  | 6,756,487                  |
| Intergovernmental                                                         | 8  | 3,630,003  | 7,542,920          | 0                                              | 78,000          | 0         | 11,250,923                 | 11,014,878                 | 12,152,164                 |
| Licenses & Permits                                                        | 9  | 1,650      | 53,000             | 0                                              | 0               | 0         | 54,650                     | 54,200                     | 55,691                     |
| Charges for Service                                                       | 10 | 2,075,200  | 320,100            | 0                                              | 0               | 0         | 2,395,300                  | 2,642,649                  | 2,533,818 1                |
| Use of Money & Property                                                   | 11 | 180,000    | 10,465             | 0                                              | 80,000          | 0         | 270,465                    | 520,317                    | 720,297 1                  |
| Miscellaneous                                                             | 12 | 415,000    | 381,820            | 0                                              | 0               | 0         | 796,820                    | 1,177,093                  | 884,173 1                  |
| Subtotal Revenues                                                         | 13 | 35,708,782 | 18,580,139         | 0                                              | 4,816,367       | 0         | 59,105,288                 | 55,759,978                 | 53,963,495 1               |
| Other Financing Sources:                                                  |    |            |                    | ······································         |                 |           |                            |                            |                            |
| General Long-Term Debt Proceeds                                           | 14 | 0          | 0                  | 1,942,224                                      | 0               | 0         | 1,942,224                  | 1,599,066                  | 900,000 1                  |
| Operating Transfers In                                                    | 15 | 7,076,466  | 2,359,236          | 0                                              | 548,256         | 0         | 9,983,958                  | 9,771,696                  | 9,620,676 1                |
| Proceeds of Fixed Asset Sales                                             | 16 | 0          | 0                  | 0                                              | 0               | 0         | 0                          | 0                          | 0 1                        |
| Total Revenues & Other Sources                                            | 17 | 42,785,248 | 20,939,375         | 1,942,224                                      | 5,364,623       | 0         | 71,031,470                 | 67,130,740                 | 64,484,171 1               |
| EXPENDITURES & OTHER FINANCING USES                                       | 1  |            |                    |                                                |                 |           |                            |                            |                            |
| Operating:                                                                | 1  |            |                    |                                                |                 |           |                            |                            |                            |
| Public Safety and Legal Services                                          | 18 | 18,362,689 | 1,689,873          |                                                |                 | 0         | 20,052,562                 | 20,383,357                 | 18,796,200 1               |
| Physical Health and Social Services                                       | 19 | 4,917,258  | 0                  |                                                |                 | 0         | 4,917,258                  | 5,513,589                  | 5,382,939 1                |
| Mental Health, ID & DD                                                    | 20 | 0          | 4,322,970          |                                                |                 | 0         | 4,322,970                  | 4,204,473                  | 4,585,996 2                |
| County Environment and Education                                          | 21 | 2,176,138  | 1,575,103          |                                                |                 | 0         | 3,751,241                  | 3,726,685                  | 3,258,589 2                |
| Roads & Transportation                                                    | 22 | 0          | 9,589,251          |                                                |                 | 0         | 9,589,251                  | 10,704,041                 | 9,110,733 2                |
| Government Services to Residents                                          | 23 | 2,477,289  | 186,000            |                                                |                 | 0         | 2,663,289                  | 2,675,917                  | 2,570,224 2                |
| Administration                                                            | 24 | 6,854,055  | 0                  |                                                |                 | 0         | 6,854,055                  | 7,316,088                  | 7,058,544 2                |
| Nonprogram Current                                                        | 25 | 716,522    | 534,967            |                                                |                 | 0         | 1,251,489                  | 1,216,565                  | 1,191,001 2                |
| Debt Service                                                              | 26 | 0          | 0                  |                                                | 5,364,623       | 0         | 5,364,623                  | 1,604,883                  | 1,541,326 2                |
| Capital Projects                                                          | 27 | 0          | 2,000,000          | 1,942,224                                      |                 | 0         | 3,942,224                  | 3,599,066                  | 3,399,370 2                |
| Subtotal Expenditures                                                     | 28 | 35,503,951 | 19,898,164         | 1,942,224                                      | 5,364,623       | 0         | 62,708,962                 | 60,944,664                 | 56,894,922 2               |
| Other Financing Uses:                                                     |    |            |                    |                                                |                 |           |                            |                            |                            |
| Operating Transfers Out                                                   | 29 | 7,155,118  | 2,828,840          | 0                                              | 0               | 0         | 9,983,958                  | 9,771,696                  | 9,620,676 2                |
| Refunded Debt/Payments to Escrow                                          | 30 | 0          | 0                  | 0                                              | 0               | 0         | 0                          | 0                          | 0 3                        |
| Total Expenditures & Other Uses                                           | 31 | 42,659,069 | 22,727,004         | 1,942,224                                      | 5,364,623       | 0         | 72,692,920                 | 70,716,360                 | 66,515,598 3               |
| Excess of Revenues & Other Sources over (under) Expenditures & Other Uses | 32 | 126,179    | -1,787,629         | 0                                              | 0               | 0         | -1,661,450                 | -3,585,620                 | -2,031,427 3               |
| Beginning Fund Balance - July 1, 2021                                     | 33 | 6,608,726  | 4,098,079          | 436,369                                        | 13,000          | 0         | 11,156,174                 | 14,741,794                 | 16,773,221 3               |
| Increase (Decrease) in Reserves (GAAP Budgeting)                          | 34 | 0          | 0                  | 0                                              | 0               | 0         | 0                          | 0                          | 0 3                        |
| Fund Balance - Nonspendable                                               | 35 | 0          | 0                  | 0                                              | 0               | 0         | 0                          | 1,575,000                  | 1,557,007 3                |
| Fund Balance - Restricted                                                 | 36 | 1,326,541  | 2,310,450          | 436,369                                        | 13,000          | 0         | 4,086,360                  | 3,479,352                  | 6,905,311 3                |
| Fund Balance - Committed                                                  | 37 | 0          | 0                  | . 0                                            | 0               | 0         | 0                          | 75,000                     | 201,410 3                  |
| Fund Balance - Assigned                                                   | 38 | 0          | 0                  | 0                                              | 0               | 0         | 0                          | 0                          | 155,169 3                  |
| Fund Balance - Unassigned                                                 | 39 | 5,408,364  | 0                  | 0                                              | 0               | 0         | 5,408,364                  | 6,026,822                  | 5,922,897 3                |
| Total Ending Fund Balance - June 30,                                      | 40 |            | 2,310,450          | 436,369                                        | 13,000          | 0         |                            | 11,156,174                 | 14,741,794 4               |

Proposed tax rate per \$1,000 valuation for County purposes: 7.83191 urban areas; 10.29799 rural areas; Any special district rates excluded.

2/10/2021

3/18

#### **ADOPTION OF BUDGET & CERTIFICATION OF TAXES**

Fiscal Year July 1, 2021 - June 30, 2022

#### County Number: 97 County Name: WOODBURY COUNTY Date Adopted: (entered upon proposal)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet. Budget Basis

GAĀP

County MHDS Fund Levy Dollars (cannot exceed statutory max)

|                                                                               |    | UTILITY REPLA<br>PROPERTY T |                  | VALUATION WITH GAS &<br>ELEC UTILITIES | LEV<br>RAT |        | VALUATION <u>WITHOUT</u> GAS &<br>ELEC UTILITIES | PROPERTY TAXES<br>LEVIED |  |  |
|-------------------------------------------------------------------------------|----|-----------------------------|------------------|----------------------------------------|------------|--------|--------------------------------------------------|--------------------------|--|--|
| A. Countywide Levies:                                                         | 1  |                             |                  | 4,886,270,45                           | 5          |        | 4,519,886,609                                    |                          |  |  |
| General Basic                                                                 | 2  |                             | 17,881,111       |                                        | 3.659      | 946    |                                                  | 16,540,344               |  |  |
| + Cemetery (Pioneer - 331.424B)                                               | 3  |                             |                  |                                        |            |        |                                                  | 0                        |  |  |
| = Total for General Basic                                                     | 4  |                             | 17,881,111       |                                        |            |        |                                                  | 16,540,344               |  |  |
| Emerg Mgmt Dollars Included Above in Gen Basic-Info<br>Only for Tax Statement | 5  |                             |                  | ······································ |            |        |                                                  | 0                        |  |  |
| General Supplemental                                                          | 6  |                             | 12,147,317       |                                        | 2.48       | 501    |                                                  | 11,236,483               |  |  |
| Emerg Mgmt Dollars Included Above in Gen Supp-Info<br>Only for Tax Statement  | 7  |                             | 136,422          |                                        |            |        |                                                  | 126,195                  |  |  |
| County MHDS Fund (from certification above)                                   | 8  |                             | 3,931,953        |                                        | 0.804      | 469    |                                                  | 3,637,108                |  |  |
| Debt Service (from Form 703 col. I Countywide total)                          | 9  |                             | 4,736,367        | 5,371,548,05                           | 2 0.88     | 175    | 5,005,164,206                                    | 4,413,304                |  |  |
| Voted Emergency Medical Services (Countywide)                                 | 10 |                             |                  |                                        |            |        |                                                  | 0                        |  |  |
| Other                                                                         | 11 |                             |                  |                                        |            |        |                                                  | 0                        |  |  |
| Subtotal Countywide (A)                                                       | 12 |                             | 38,696,748       |                                        | 7.83       | 191    |                                                  | 35,827,239               |  |  |
| B. All Rural Services Only Levies:                                            | 13 |                             |                  | 1,346,414,23                           | 0          |        | 1,087,501,189                                    |                          |  |  |
| Rural Services Basic                                                          | 14 |                             | 3,320,368        |                                        | 2.46       | 508    |                                                  | 2,681,865                |  |  |
| Rural Services Supplemental                                                   | 16 |                             |                  |                                        |            |        |                                                  | 0                        |  |  |
| Unified Law Enforcement                                                       | 17 |                             |                  |                                        |            |        |                                                  | 0                        |  |  |
| Other                                                                         | 18 |                             |                  |                                        |            |        |                                                  | 0                        |  |  |
| Other                                                                         | 19 |                             |                  |                                        |            |        |                                                  | 0                        |  |  |
| Subtotal All Rural Services Only (B)                                          | 20 |                             | 3,320,368        |                                        | 2.46       | 508    |                                                  | 2,681,865                |  |  |
| Subtotal Countywide/All Rural Services (A + B)                                | 21 |                             | 42,017,116       |                                        | 10.29      | 799    |                                                  | 38,509,104               |  |  |
| C. Special District Levies:                                                   |    |                             |                  |                                        | _          |        |                                                  |                          |  |  |
| Flood & Erosion                                                               | 22 |                             |                  |                                        | 0.000      | 000    |                                                  | 0                        |  |  |
| Voted Emergency Medical Services (partial county)                             | 23 |                             |                  |                                        | 0.00       | 000    |                                                  | 0                        |  |  |
| Other                                                                         | 24 |                             | 0                |                                        | 0.00       | 000    |                                                  | 0                        |  |  |
| Other                                                                         | 25 | <u></u>                     |                  | <u></u>                                | 0.00       | 000    |                                                  | 0                        |  |  |
| Other                                                                         | 26 |                             |                  | · · · · · · · · · · · · · · · · · · ·  | 0.00       | 000    |                                                  | 0                        |  |  |
| Township ES Levies (Summary from Form 638-RE)                                 | 27 |                             | 0                |                                        | 0          |        | 0                                                | 0                        |  |  |
| Subtotal Special Districts (C)                                                | 28 |                             | 0                |                                        |            |        |                                                  | 0                        |  |  |
| GRAND TOTAL (A + B + C)                                                       | 29 |                             | 42,017,116       |                                        |            |        |                                                  | 38,509,104               |  |  |
| Compensation Schedule for FY 2021/2022                                        |    |                             |                  |                                        |            |        |                                                  |                          |  |  |
| Elected Official                                                              |    | Annual Salary               |                  | Number of Official County News         | papers     |        |                                                  | 3                        |  |  |
| Attorney                                                                      |    | 140,350                     |                  |                                        |            |        | Names of Official County New                     | spapers:                 |  |  |
| Auditor                                                                       |    | 96,448                      |                  |                                        | 1 5        | ioux ( | City Journal                                     |                          |  |  |
| Recorder                                                                      |    |                             | 2 Moville Record |                                        |            |        |                                                  |                          |  |  |
| Treasurer                                                                     |    | 96,448                      |                  |                                        | 3 S        | ergeat | nt Bluff Advocate                                |                          |  |  |
| Sheriff                                                                       |    | 118,382                     |                  |                                        | 4          |        |                                                  |                          |  |  |
| Supervisors                                                                   |    | 37,042                      |                  |                                        | 5          |        |                                                  |                          |  |  |
| Supervisor Vice Chair, if different                                           |    |                             |                  |                                        | 6          |        |                                                  |                          |  |  |
| Supervisor Chair, if different                                                |    | 44,095                      |                  |                                        | I          |        |                                                  |                          |  |  |
|                                                                               |    |                             |                  |                                        |            |        |                                                  |                          |  |  |

4/18

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levieswere voted on all taxable property of this county

| TOWNSHIP NAME                          | RECORD<br>KEY | UTILITY Replacement <u>AND</u><br>PROPERTY TAX DOLLARS | VALUATION <u>WITH</u> GAS &<br>ELEC UTILITIES | LEVY<br>RATE | VALUATION <u>WITHOUT</u> GAS &<br>ELEC UTILITIES | PROPERTY TA<br>LEVIED |
|----------------------------------------|---------------|--------------------------------------------------------|-----------------------------------------------|--------------|--------------------------------------------------|-----------------------|
|                                        | 1             |                                                        |                                               | 0            |                                                  |                       |
| ······································ | 2             |                                                        |                                               | 0            |                                                  |                       |
|                                        | 3             |                                                        |                                               | 0            |                                                  |                       |
|                                        | 4             |                                                        |                                               | 0            |                                                  |                       |
|                                        | 5             |                                                        |                                               | 0            |                                                  |                       |
|                                        | 6             |                                                        |                                               | 0            |                                                  |                       |
|                                        | 7             |                                                        |                                               | 0            |                                                  |                       |
| ·····                                  | 8             |                                                        |                                               | 0            |                                                  |                       |
|                                        | 9             |                                                        |                                               | 0            |                                                  |                       |
|                                        | 10            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 11            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 12            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 13            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 14            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 15            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 16            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 17            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 18            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 19            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 20            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 21            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 22            |                                                        | 1                                             | 0            |                                                  |                       |
|                                        | 23            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 24            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 25            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 26            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 27            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 28            |                                                        |                                               | 0            |                                                  |                       |
|                                        | 29            |                                                        | 1                                             | 0            |                                                  |                       |

## County Name: WOODBURY COUNTY

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|                                                          | Τ   | G                | GENERAL FUND            |                  |                                         |                            |                                | ENUE FUND          | s                                       |                         |                     | TOTALS           |                     |                     |                                       |     |
|----------------------------------------------------------|-----|------------------|-------------------------|------------------|-----------------------------------------|----------------------------|--------------------------------|--------------------|-----------------------------------------|-------------------------|---------------------|------------------|---------------------|---------------------|---------------------------------------|-----|
|                                                          |     | General<br>Basic | General<br>Supplemental | General<br>Other | County<br>MHDS Fund                     | Rural<br>Services<br>Basic | Rural Services<br>Supplemental | Secondary<br>Roads | Other                                   | All Capital<br>Projects | All Debt<br>Service | All<br>Permanent | Budget<br>2021/2022 | Re-Est<br>2020/2021 | Actual<br>2019/2020                   |     |
| TAXED LEVIED ON PROPERTY                                 | 1   | 16,540,344       | 11,236,483              |                  | 3,637,108                               | 2,681,865                  | 0                              |                    | 0                                       |                         | 4,413,304           |                  | 38,509,104          | 34,066,132          | 32,181,173                            | 1   |
| Less: Uncoll: Del. Taxes Levy Year                       | 2   |                  |                         |                  |                                         |                            |                                |                    |                                         |                         |                     |                  | 0                   |                     |                                       | 2   |
| Less: Credits to Taxpayers                               | 3   | 741,102          | 508,397                 |                  | 126,000                                 | 95,000                     |                                |                    |                                         |                         | 78,000              |                  | 1,548,499           | 1,506,815           | 1,502,752                             | 3   |
| 1000 Net Current Property Taxes                          | 4   | 15,799,242       | 10,728,086              |                  | 3,511,108                               | 2,586,865                  | 0                              |                    | 0                                       |                         | 4,335,304           |                  | 36,960,605          | 32,559,317          | 30,678,421                            | 4   |
| 1010 Deling. Property Tax Revenue                        | 5   | 12,000           | 4,000                   |                  | 1,000                                   | 500                        |                                |                    |                                         |                         |                     |                  | 17,500              | 12,700              | 13,030                                | 5   |
| 11XX Penalties, Int, & Costs on Taxes                    | 6   | 203,000          |                         |                  |                                         |                            |                                |                    |                                         |                         |                     |                  | 203,000             | 409,500             | 169,414                               | 6   |
| OTHER COUNTY TAXES/TIF REVENUES                          |     |                  |                         |                  |                                         |                            |                                |                    |                                         |                         |                     |                  | <u>_</u>            | ·····               | ´                                     |     |
| 12XX Other County Taxes                                  | 7   | 12.000           | 12.000                  |                  | 2,500                                   | 500                        |                                |                    |                                         |                         |                     |                  | 27,000              | 36,500              | 51,346                                | 7   |
| 13XX Voter Approved Local Option Taxes                   | 8   |                  |                         |                  |                                         |                            |                                | 2,050,000          | 537,276                                 |                         |                     |                  | 2,587,276           | 2,590,000           |                                       |     |
| 14XX Gambling Taxes                                      | 9   |                  |                         | 385.000          |                                         |                            |                                |                    |                                         |                         |                     |                  | 385,000             | 459,000             | · · · · · · · · · · · · · · · · · · · | 9   |
| 15XX TIF Tax Revenues                                    | 10  |                  |                         |                  |                                         |                            |                                |                    | 648,737                                 |                         |                     |                  | 648,737             | 648,737             |                                       | 10  |
| 16XX Utility Tax Replacement Excise                      |     | 1 2 10 2 12      | 010.001                 |                  | 001015                                  | (20.502                    |                                |                    | 0.0,707                                 |                         |                     |                  |                     |                     |                                       |     |
| Taxes                                                    | 11  | 1,340,767        | 910,834                 |                  | 294,845                                 | 638,503                    | 0                              |                    | 0                                       |                         | 323,063             |                  | 3,508,012           | 3,635,087           | 3,761,202                             |     |
| 17XX Taxes Collected for Other<br>Governments            | 11B |                  |                         |                  |                                         |                            |                                |                    |                                         |                         |                     |                  | 0                   |                     |                                       | 11B |
| Subtotal                                                 | 12  | 1,352,767        | 922,834                 | 385,000          | 297,345                                 | 639,003                    | 0                              | 2,050,000          | 1,186,013                               | 0                       | 323,063             | 0                | 7,156,025           | 7,369,324           | 6,756,487                             | 12  |
| INTERGOVERNMENTAL REVENUE                                |     |                  |                         |                  |                                         |                            |                                |                    |                                         |                         |                     |                  |                     |                     |                                       |     |
| 20XX State Shared Revenues                               | 13  | 27,361           |                         |                  |                                         |                            |                                | 5,322,088          |                                         |                         |                     |                  | 5,349,449           | 5,367,435           | 6,530,761                             | 13  |
| 21XX State Replacements Against Levied<br>Taxes          | 14  | 741,102          | 508,397                 |                  | 126,000                                 | 95,000                     |                                |                    |                                         |                         | 78,000              |                  | 1,548,499           | 1,506,815           | 1,502,752                             | 14  |
| 22XX Other State Tax Replacements                        | 15  | 563,195          | 376,412                 |                  | 55,500                                  | 34,767                     |                                |                    |                                         |                         |                     |                  | 1,029,874           | 854,578             | 965,375                               | 15  |
| 23XX, 24XX State\Federal Pass-Thru<br>Revenues           | 16  | 578,778          |                         |                  | í                                       |                            |                                | 750,000            |                                         |                         |                     |                  | 1,328,778           | 1,211,834           | 1,885,996                             | 16  |
| 25XX Contributions from Other<br>Intergovernmental Units | 17  | 275,000          | 536,258                 |                  | 352,017                                 |                            |                                |                    | 82,389                                  |                         |                     |                  | 1,245,664           | 1,269,684           | 971,958                               | 17  |
| 26XX, 27XX State Grants and<br>Entitlements              | 18  | 10,000           | 500                     |                  |                                         |                            |                                | 694,159            | 31,000                                  |                         |                     |                  | 735,659             | 804,532             | 126,777                               | 18  |
| 28XX Federal Grants and Entitlements                     | 19  |                  | 13,000                  |                  |                                         |                            |                                |                    |                                         |                         |                     |                  | 13,000              |                     | 168,545                               | 19  |
| 29XX Payments in Lieu of Taxes                           | 20  |                  |                         |                  |                                         |                            |                                |                    |                                         |                         |                     |                  | 0                   |                     |                                       | 20  |
| Subtotal (lines 13 - 20)                                 | 21  | 2,195,436        | 1,434,567               | 0                | 533,517                                 | 129,767                    | 0                              | 6,766,247          | 113,389                                 | 0                       | 78,000              | 0                | 11,250,923          | 11,014,878          | 12,152,164                            | 21  |
| 3XXX Licenses & Permits                                  | 22  | 1,650            |                         |                  |                                         | 20,000                     |                                | 33,000             |                                         |                         |                     |                  | 54,650              | 54,200              | 55,691                                | 22  |
| 4XXX, 5XXX Charges for Service                           | 23  | 1,970,300        | 62,900                  | 42,000           |                                         | 100                        |                                |                    | 320,000                                 |                         |                     |                  | 2,395,300           | 2,642,649           | 2,533,818                             | 23  |
| 6XXX Use of Money & Property                             | 24  | 180,000          |                         |                  |                                         |                            |                                |                    | 10,465                                  |                         | 80,000              |                  | 270,465             | 520,317             | 720,297                               | 24  |
| 8XXX Miscellaneous                                       | 25  | 413,500          | 1,500                   |                  |                                         |                            |                                | 153,000            | 228,820                                 |                         |                     |                  | 796,820             | 1,177,093           | 884,173                               | 25  |
| Total Revenues                                           | 26  | 22,127,895       | 13,153,887              | 427,000          | 4,342,970                               | 3,376,235                  | 0                              | 9,002,247          | 1,858,687                               | 0                       | 4,816,367           | 0                | 59,105,288          | 55,759,978          | 53,963,495                            |     |
| OTHER FINANCING SOURCES<br>OPERATING TRANSFERS IN        |     |                  |                         |                  |                                         |                            |                                |                    |                                         |                         |                     |                  |                     |                     |                                       |     |
| 9000 From General Basic                                  | 27  |                  |                         |                  |                                         |                            |                                |                    | 128,652                                 |                         |                     |                  | 128,652             | 127,355             | 128,565                               | 27  |
| 9020 From Rural Services Basic                           | 28  |                  |                         |                  |                                         |                            |                                | 1,610,000          |                                         |                         | 1                   | 1                | 1,610,000           | 1,790,571           | 1,578,565                             |     |
| 90xx From Other Budgetary Funds                          | 29  | 7,076,466        |                         |                  |                                         | 323,541                    |                                | 1                  | 297.043                                 |                         | 548.256             |                  | 8,245,306           | 7,853,770           | -,,                                   | _   |
| Subtotal (lines 27-29)                                   | 30  | 7,076,466        | 0                       | 0                | 0                                       | 323,541                    | 0                              | 1,610,000          | 425.695                                 | 0                       | ·                   | 0                | 9,983,958           | 9,771,696           |                                       |     |
| 91XX Proceeds\Gen Long-Term Debt                         | 31  | ,,               |                         |                  |                                         | ,                          |                                |                    | ,                                       | 1,942,224               |                     |                  | 1,942,224           | 1,599,066           |                                       | _   |
| 92XX Proceeds\Gen Capital Asset Sales                    | 32  |                  |                         |                  |                                         |                            |                                |                    |                                         | -,,-,-,-,               |                     |                  | 0                   | .,,                 |                                       | 32  |
| Total Revenues and Other Sources                         |     | 29,204,361       | 13,153,887              | 427,000          | 4,342,970                               | 3,699,776                  | 0                              | 10,612,247         | 2.284 382                               | 1,942 224               | 5,364,623           | 0                | 71,031,470          | 67,130 740          | 64.484 171                            |     |
| Beginning Fund Balance - July 1, NaN                     | 34  |                  | 825,067                 | 390,752          | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 503,700                    |                                | 1,737,276          |                                         | 436,369                 | 13,000              | l                |                     | 14,741,794          |                                       |     |
| Total Resources                                          | 35  | -,,,             | 13,978,954              | 817,752          | 4,342,970                               | 4,203,476                  | 0                              | ·                  |                                         | ,                       | 5,377,623           | 0                |                     |                     | 81,257,392                            |     |
| Loss on Nonreplaced Credits Against Levied               |     |                  |                         | 011,104          | 1,572,570                               |                            | U                              | 12,577,525         | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 2,370,393               | 5,511,045           | <sup>v</sup>     | 02,107,044          |                     | 1                                     |     |
| Taxes                                                    | 36  | 0                | 0                       |                  | 0                                       | 0                          | 0                              |                    | 0                                       |                         | 0                   |                  | 0                   | 0                   | 0                                     | 36  |

| SERV | ICE | AREA | 1 |  |
|------|-----|------|---|--|
|      |     |      |   |  |

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|                                                                 |    | GENERAL          | FUND                    |                  |                     | SPECIAL R                  | EVENUE FUNDS                   |                    |         |                  |                     | TOTALS                                |                     |                         |
|-----------------------------------------------------------------|----|------------------|-------------------------|------------------|---------------------|----------------------------|--------------------------------|--------------------|---------|------------------|---------------------|---------------------------------------|---------------------|-------------------------|
|                                                                 |    | General<br>Basic | General<br>Supplemental | General<br>Other | County<br>MHDS Fund | Rural<br>Services<br>Basic | Rural Services<br>Supplemental | Secondary<br>Roads | Other   | All<br>Permanent | Budget<br>2021/2022 | Re-estimated 2020/2021                | Actual<br>2019/2020 |                         |
| LAW ENFORCEMENT PROGRAM                                         |    |                  |                         |                  |                     |                            |                                |                    |         |                  |                     |                                       |                     |                         |
| 1000 - Uniformed Patrol Services                                | 1  | 1,536,803        | 280,287                 |                  |                     | 1,169,488                  |                                |                    |         |                  | 2,986,578           | 2,668,227                             | 2,707,424           | 4 1                     |
| 1010 - Investigations                                           | 2  | 373,917          |                         |                  |                     |                            |                                |                    |         | 1                | 373,917             | 470,509                               | 417,430             | $\overline{\mathbf{y}}$ |
| 1020 - Unified Law Enforcement                                  | 3  |                  |                         |                  |                     |                            |                                |                    |         |                  | 0                   |                                       |                     | 3                       |
| 1030 - Contract Law Enforcement                                 | 4  |                  |                         |                  |                     |                            |                                |                    |         |                  | 0                   |                                       |                     | 4                       |
| 1040 - Law Enforcement Communications                           | 5  | 626,725          |                         |                  |                     |                            |                                |                    |         |                  | 626,725             | 643,817                               | 611,337             | 7 5                     |
| 1050 - Adult Correctional Services                              | 6  | 7,079,736        |                         | 47,500           |                     |                            |                                |                    |         |                  | 7,127,236           | 7,388,801                             | 6,826,372           | 2 6                     |
| 1060 - Administration                                           | 7  | 1,791,679        |                         |                  |                     |                            |                                |                    | 17,081  |                  | 1,808,760           | 1,907,042                             | 1,804,797           | 7 7                     |
| Subtotal                                                        | 8  | 11,408,860       | 280,287                 | 47,500           | 0                   | 1,169,488                  | 0                              | 0                  | 17,081  | 0                | 12,923,216          | 13,078,396                            | 12,367,360          | 3 8                     |
| LEGAL SERVICES PROGRAM                                          |    |                  |                         |                  |                     |                            |                                |                    | 1       |                  |                     |                                       |                     | +                       |
| 1100 - Criminal Prosecution                                     | 9  | 2,850,787        |                         |                  |                     |                            |                                |                    | 241,000 |                  | 3,091,787           | 3,117,025                             | 2,525,853           | 3 9                     |
| 1110 - Medical Examiner                                         | 10 | 210,000          |                         |                  |                     |                            |                                |                    |         |                  | 210,000             | 191,000                               | 258,246             | 5 10                    |
| 1120 - Child Support Recovery                                   | 11 |                  |                         |                  |                     |                            |                                |                    |         |                  | 0                   |                                       |                     | 11                      |
| Subtotal                                                        | 12 | 3,060,787        | 0                       | 0                | 0                   | 0                          | 0                              | 0                  | 241,000 | 0                | 3,301,787           | 3,308,025                             | 2,784,099           | 12                      |
| EMERGENCY SERVICES                                              |    |                  |                         |                  |                     |                            |                                |                    | 1       |                  |                     |                                       |                     | +                       |
| 1200 - Ambulance Services                                       | 13 |                  | 615,938                 |                  |                     |                            |                                |                    | 262,304 |                  | 878,242             | 1,020,705                             | 850,898             | 3 13                    |
| 1210 - Emergency Management                                     | 14 |                  | 136,422                 |                  |                     |                            |                                |                    |         |                  | 136,422             |                                       |                     | 3 14                    |
| 1220 - Fire Protection & Rescue Services                        | 15 |                  |                         |                  |                     |                            |                                |                    | 1       |                  | 0                   | , , , , , , , , , , , , , , , , , , , |                     | 15                      |
| 1230 - E911 Service Board                                       | 16 |                  | 73,314                  |                  |                     |                            |                                |                    |         |                  | 73,314              | 70,379                                | 67,364              | 4 16                    |
| Subtotal                                                        | 17 | 0                | 825,674                 | 0                | 0                   | 0                          | 0                              | 0                  | 262,304 | 0                | 1,087,978           | 1,224,298                             |                     |                         |
| ASSISTANCE TO DISTRICT COURT SYSTEM<br>PROGRAM                  |    |                  |                         |                  |                     |                            |                                |                    |         |                  |                     |                                       |                     |                         |
| 1400 - Physical Operations                                      | 18 |                  | 27,550                  |                  |                     |                            |                                |                    |         |                  | 27,550              | 26,250                                | 25,476              | 5 18                    |
| 1410 - Research & Other Assistance                              | 19 |                  |                         |                  |                     |                            |                                |                    |         |                  | 0                   |                                       |                     | 19                      |
| 1420 - Bailiff Services                                         | 20 |                  | 1,213,130               |                  |                     |                            |                                | 1                  |         |                  | 1,213,130           | 1,251,169                             | 251,766             | 5 20                    |
| Subtotal                                                        | 21 | 0                | 1,240,680               | 0                | 0                   | 0                          | 0                              | 0                  | 0       | 0                | 1,240,680           | 1,277,419                             | 277,242             | 2 21                    |
| COURT PROCEEDINGS PROGRAM                                       |    |                  |                         |                  |                     |                            |                                |                    |         |                  |                     |                                       |                     |                         |
| 1500 - Juries & Witnesses                                       | 22 |                  | 36,000                  |                  |                     |                            |                                | 1                  |         |                  | 36,000              | 36,000                                |                     | 22                      |
| 1510 - (Reserved)                                               | 23 |                  |                         |                  |                     |                            |                                |                    |         |                  |                     |                                       |                     | 23                      |
| 1520 - Detention Services                                       | 24 |                  |                         |                  |                     |                            |                                |                    |         |                  | 0                   |                                       | 34,627              | 1 24                    |
| 1530 - Court Costs                                              | 25 |                  |                         |                  |                     |                            |                                |                    |         |                  | 0                   |                                       | 864,743             | 3 25                    |
| 1540 - Service of Civil Papers                                  | 26 | 575,554          |                         |                  |                     |                            |                                |                    | 1       |                  | 575,554             | 536,813                               | 575,913             | 3 26                    |
| Subtotal                                                        | 27 | 575,554          | 36,000                  | 0                | 0                   | 0                          | 0                              | 0                  | 0       | 0                | 611,554             | 572,813                               | 1,475,283           | 3 27                    |
| JUVENILE JUSTICE ADMINISTRATION<br>PROGRAM                      |    |                  |                         |                  |                     |                            |                                | -                  |         |                  |                     |                                       |                     |                         |
|                                                                 | 28 |                  |                         |                  |                     |                            |                                |                    | 1       |                  | 0                   |                                       |                     | 28                      |
| 1610 - Juvenile Representation Services                         | 29 | 586,597          |                         |                  |                     |                            |                                | 1                  | 1       | 1                | 586,597             | 571,406                               | 554,793             | 3 29                    |
| 1620 - Court-Appointed Attorneys & Court Costs<br>for Juveniles | 30 |                  | 300,750                 |                  |                     |                            |                                |                    |         |                  | 300,750             | 351,000                               | 296,038             | 3 30                    |
| Subtotal                                                        | 31 | 586,597          | 300,750                 | 0                | 0                   | 0                          | 0                              | 0                  | 0       | 0                | 887,347             | 922,406                               | 850,831             | 1 31                    |
| Total - Public Safety & Legal Services                          | 32 | 15,631,798       | 2,683,391               | 47,500           | 0                   | 1,169,488                  | 0                              | 0                  | 520,385 | 0                | 20,052,562          | 20,383,357                            | 18,796,200          | 32                      |

PHYSICAL HEALTH & SOCIAL SERVICES County Name: WOODBURY COUNTY

### County No: 97

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|                                                           |    | GENERA           | L FUND                  |                  |                     | SPECIAL F                  | REVENUE FUNDS                  |                    |       |                  |                     | TOTALS                 |                     |           |
|-----------------------------------------------------------|----|------------------|-------------------------|------------------|---------------------|----------------------------|--------------------------------|--------------------|-------|------------------|---------------------|------------------------|---------------------|-----------|
|                                                           |    | General<br>Basic | General<br>Supplemental | General<br>Other | County<br>MHDS Fund | Rural<br>Services<br>Basic | Rural Services<br>Supplemental | Secondary<br>Roads | Other | All<br>Permanent | Budget<br>2021/2022 | Re-estimated 2020/2021 | Actual<br>2019/2020 |           |
| PHYSICAL HEALTH SERVICES PROGRAM                          |    |                  |                         |                  |                     |                            |                                |                    |       |                  |                     |                        |                     |           |
| 3000 - Personal & Family Health Services                  | 1  |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 1         |
| 3010 - Communicable Disease Prevention & Control Services | 2  |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 2         |
| 3020 - Environmental Health                               | 3  |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 3         |
| 3040 - Health Administration                              | 4  | 2,219,070        |                         |                  |                     |                            |                                |                    |       |                  | 2,219,070           | 2,715,281              | 2,786,640           | 4         |
| 3050 - Support of Hospitals                               | 5  |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 5         |
| Subtotal                                                  | 6  | 2,219,070        | 0                       | C                | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 2,219,070           | 2,715,281              | 2,786,640           | 6         |
| SERVICES TO POOR PROGRAM                                  |    |                  |                         |                  | 1                   |                            |                                |                    |       |                  |                     |                        |                     |           |
| 3100 - Administration                                     | 7  | 152,750          |                         |                  | T                   |                            |                                |                    |       |                  | 152,750             | 152,750                | 144,403             | 7         |
| 3110 - General Welfare Services                           | 8  | 100,000          |                         |                  |                     |                            |                                |                    |       |                  | 100,000             | 100,000                | 86,851              | 8         |
| 3120 - Care in County Care Facility                       | 9  |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 9         |
| Subtotal                                                  | 10 | 252,750          | 0                       | (                | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 252,750             | 252,750                | 231,254             | 10        |
| SERVICES TO MILITARY VETERANS<br>PROGRAM                  |    |                  |                         |                  |                     |                            |                                |                    |       |                  | · · · · ·           |                        |                     | П         |
| 3200 - Administration                                     | 11 | 225,076          |                         |                  |                     |                            |                                |                    |       | ·                | 225,076             | 318,933                | 256,882             | 11        |
| 3210 - General Services to Veterans                       | 12 | 35,000           |                         |                  |                     |                            |                                |                    |       |                  | 35,000              | 35,000                 | 16,377              | 12        |
| Subtotal                                                  | 13 | 260,076          | 0                       | 0                | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 260,076             | 353,933                | 273,259             | 13        |
| CHILDREN'S & FAMILY SERVICES<br>PROGRAM                   |    |                  |                         |                  |                     |                            |                                |                    |       |                  |                     |                        |                     | $\square$ |
| 3300 - Youth Guidance                                     | 14 |                  | 2,010,362               |                  |                     |                            |                                |                    |       |                  | 2,010,362           | 1,991,625              | 1,926,570           | 14        |
| 3310 - Family Protective Services                         | 15 |                  | 175,000                 |                  |                     |                            |                                |                    |       |                  | 175,000             | 200,000                | 165,216             | 15        |
| 3320 - Services for Disabled Children                     | 16 |                  |                         |                  |                     |                            | [                              |                    |       |                  | 0                   |                        |                     | 16        |
| Subtotal                                                  | 17 | 0                | 2,185,362               | C                | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 2,185,362           | 2,191,625              | 2,091,786           | 17        |
| SERVICES TO OTHER ADULTS PROGRAM                          |    |                  |                         |                  |                     |                            |                                |                    |       |                  |                     |                        |                     |           |
| 3400 - Services to the Elderly                            | 18 |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   | İ                      |                     | 18        |
| 3410 - Other Social Services                              | 19 |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   | 1                      |                     | 19        |
| 3420 - Social Services Business Operations                | 20 |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 20        |
| Subtotal                                                  | 21 | 0                | 0                       | (                | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 0                   | 0                      | 0                   | 21        |
| CHEMICAL DEPENDENCY PROGRAM                               |    |                  |                         |                  |                     |                            |                                |                    |       |                  |                     |                        |                     |           |
| 3500 - Treatment Services                                 | 22 |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 22        |
| 3510 - Preventive Services                                | 23 |                  |                         |                  | 1                   |                            |                                |                    |       |                  | 0                   |                        |                     | 23        |
| Subtotal                                                  | 24 | 0                | 0                       | (                | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 0                   | 0                      | 0                   | 24        |
| TOTAL-PHYSICAL HEALTH & SOCIAL<br>SERVICES                | 25 | 2,731,896        | 2,185,362               | C                | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 4,917,258           | 5,513,589              | 5,382,939           | 25        |

Local Government Property Valuation System

MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES County Name: WOODBURY COUNTY

County No: 97

|                                                 |    | GENERA           | AL FUND                 |                  |                     | SPECIAL                 | REVENUE FUNDS                          |                    |       |                  |                     | TOTALS                    |                     |               |
|-------------------------------------------------|----|------------------|-------------------------|------------------|---------------------|-------------------------|----------------------------------------|--------------------|-------|------------------|---------------------|---------------------------|---------------------|---------------|
|                                                 |    | General<br>Basic | General<br>Supplemental | General<br>Other | County MHDS<br>Fund | Rural Services<br>Basic | Rural Services<br>Supplemental         | Secondary<br>Roads | Other | All<br>Permanent | Budget<br>2021/2022 | Re-estimated<br>2020/2021 | Actual<br>2019/2020 | Π             |
| SERVICES TO PERSONS WITH:                       |    |                  |                         |                  |                     |                         |                                        |                    |       |                  |                     |                           |                     |               |
| 40XX - MENTAL HEALTH PROBLEMS MENTAL<br>ILLNESS |    |                  |                         |                  |                     |                         |                                        |                    |       |                  |                     |                           |                     | $\square$     |
| 400X - Information & Education Services         | 1  |                  |                         |                  | 219,513             |                         |                                        |                    |       |                  | 219,513             |                           |                     | $\frac{1}{1}$ |
| 402X - Coordination Services                    | 2  |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   | 211,988                   | 204,601             | 2             |
| 403X- Personal & Environ. Sprt                  | 3  |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 3             |
| 404X-Treatment Services                         | 4  |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 4             |
| 405X-Vocational & Day Services                  | 5  |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 5             |
| 406X-Lic/Cert. Living Arrangements              | 6  |                  | [                       |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 6             |
| 407X - Inst/Hospital & Commit Services          | 7  |                  |                         |                  | 82,491              |                         |                                        |                    |       |                  | 82,491              | 81,678                    | 72,371              | 7             |
| Subtotal                                        | 8  | 0                | 0                       |                  | 0 302,004           | 0                       | 0                                      | 0                  | 0     | 0                | 302,004             | 293,666                   | 276,972             | 8             |
| 42XX - INTELLECTUAL DISABILITY                  |    |                  |                         |                  |                     |                         |                                        |                    |       |                  |                     |                           |                     |               |
| 420X - Information & Education Services         | 9  |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 9             |
| 422X - Coordination Services                    | 10 |                  |                         |                  | 50,113              |                         |                                        |                    |       |                  | 50,113              | 49,008                    | 45,716              | 10            |
| 423X- Personal & Environ. Sprt                  | 11 |                  |                         |                  | 1                   |                         |                                        |                    |       |                  | 0                   |                           | ,. 10               | 111           |
| 424X-Treatment Services                         | 12 |                  |                         |                  |                     |                         |                                        | -                  |       |                  | 0                   |                           |                     | 12            |
| 425X-Vocational & Day Services                  | 13 |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 13            |
| 426X-Lic/Cert. Living Arrangements              | 14 |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 14            |
| 427X - Inst/Hospital & Commit Services          | 15 |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 15            |
| Subtotal                                        | 16 | 0                | 0                       |                  | 0 50,113            | 0                       | 0                                      | 0                  | 0     | 0                |                     | 49,008                    | 45,716              |               |
| 43XX - OTHER DEVELOPMENTAL DISABILITIES         |    |                  |                         |                  |                     |                         |                                        |                    |       |                  |                     |                           |                     | 1             |
| 430X - Information & Education Services         | 17 |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 17            |
| 432X - Coordination Services                    | 18 |                  |                         |                  |                     |                         |                                        |                    | 1     |                  | 0                   |                           |                     | 18            |
| 433X- Personal & Environ. Sprt                  | 19 |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 19            |
| 434X-Treatment Services                         | 20 |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 20            |
| 435X-Vocational & Day Services                  | 21 |                  |                         |                  |                     |                         |                                        | 1                  |       |                  | 0                   |                           |                     | 21            |
| 436X-Lic/Cert. Living Arrangements              | 22 |                  |                         |                  |                     |                         |                                        | 1                  | 1     |                  | 0                   |                           |                     | 22            |
| 437X - Inst/Hospital & Commit Services          | 23 |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 23            |
| Subtotal                                        | 24 | 0                | 0                       |                  | 0 0                 | 0                       | 0                                      | 0                  | 0     | 0                | 0                   | 0                         | 0                   |               |
| 44XX - GENERAL ADMINISTRATION                   |    |                  |                         |                  |                     |                         |                                        |                    |       |                  |                     |                           | <u>~</u>            | <u> </u>      |
| 4411-Direct Administration                      | 25 |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 25            |
| 4412-Purchased Administration                   | 26 |                  |                         |                  |                     |                         | ······································ |                    |       |                  | 0                   |                           |                     | 26            |
| 4413-Distrib to Regional Fiscal Agent           | 27 |                  |                         |                  | 3,970,853           |                         |                                        |                    | 1     |                  | 3,970,853           | 3,861,799                 | 4,263,308           |               |
| Subtotal                                        | 28 | 0                | 0                       |                  | 0 3,970,853         | 0                       | 0                                      | 0                  | 0     | 0                | 3,970,853           | 3,861,799                 | 4,263,308           |               |
| 45XX - COUNTY PRVD CASE MGMT                    |    |                  |                         |                  |                     |                         |                                        |                    |       |                  | 2,210,020           | 5,000,000                 | 1,                  | -             |
| Subtotal                                        | 29 |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 29            |
| 46XX - COUNTY PRVD SERVICES                     |    |                  |                         |                  |                     |                         |                                        | <b>[</b>           |       |                  |                     |                           |                     | 1             |
| Subtotal                                        | 30 |                  |                         |                  |                     |                         |                                        | 1                  |       |                  | 0                   |                           |                     | 30            |
| 47XX - BRAIN INJURY                             |    |                  |                         |                  |                     |                         |                                        |                    |       |                  |                     |                           |                     |               |
| 470X - Information & Education Services         | 31 |                  |                         |                  | 1                   |                         |                                        | <b></b>            |       |                  | 0                   |                           |                     | 31            |
| 472X - Coordination Services                    | 32 |                  |                         |                  | 1                   |                         |                                        | <b> </b>           |       |                  | 0                   |                           |                     | 32            |
| 473X- Personal & Environ. Sprt                  | 33 |                  |                         |                  | 1                   |                         |                                        | 1                  |       |                  | 0                   |                           |                     | 33            |
| 474X-Treatment Services                         | 34 |                  |                         |                  | 1                   |                         |                                        |                    |       |                  | 0                   |                           |                     | 34            |
| 475X-Vocational & Day Services                  | 35 |                  |                         |                  | -                   |                         |                                        | <b> </b>           |       |                  | 0                   |                           |                     | 35            |
| 476X-Lic/Cert. Living Arrangements              | 36 |                  |                         |                  |                     |                         |                                        |                    |       |                  | 0                   |                           |                     | 36            |
| 477X - Inst/Hospital & Commit Services          | 37 |                  |                         |                  | 1                   |                         |                                        | <b> </b>           |       |                  | 0                   |                           |                     | 37            |
| Subtotal                                        | 38 | 0                | 0                       |                  | 0 0                 | 0                       | 0                                      | 0                  | 0     | ^                | 0 0 0               |                           |                     | 38            |
| Total - Mental Health, ID & DD                  | 39 | 0                |                         |                  | 0 4,322,970         | 0                       | 0                                      |                    |       | 0                |                     | 4,204,473                 | 4,585,996           | -             |

2/10/2021

COUNTY ENVIRONMENT AND EDUCATION County Name: WOODBURY COUNTY

#### County Name: V County No: 97

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|                                                     |    | GENERA           | L FUND                  |                  |                     | SPECIAL                    | REVENUE FUNDS                          |                    |         |                  |                     | TOTALS                 |                     |                 |
|-----------------------------------------------------|----|------------------|-------------------------|------------------|---------------------|----------------------------|----------------------------------------|--------------------|---------|------------------|---------------------|------------------------|---------------------|-----------------|
|                                                     |    | General<br>Basic | General<br>Supplemental | General<br>Other | County<br>MHDS Fund | Rural<br>Services<br>Basic | Rural Services<br>Supplemental         | Secondary<br>Roads | Other   | All<br>Permanent | Budget<br>2021/2022 | Re-estimated 2020/2021 | Actual<br>2019/2020 |                 |
| ENVIRONMENTAL QUALITY PROGRAM                       |    |                  |                         |                  |                     |                            |                                        |                    |         |                  |                     |                        |                     | $\square$       |
| 6000 - Natural Resources Conservation               | 1  |                  |                         |                  |                     | 39,000                     |                                        |                    |         |                  | 39,000              | 39,000                 | 13,000              |                 |
| 6010 - Weed Eradication                             | 2  |                  |                         |                  |                     | 97,255                     | ····                                   |                    |         |                  | 97,255              | 95,217                 | 95,521              | T               |
| 6020 - Solid Waste Disposal                         | 3  |                  |                         |                  |                     | 248,578                    |                                        |                    |         |                  | 248,578             | 242,074                | 236,493             | 17              |
| 6030 - Environmental Restoration                    | 4  |                  |                         |                  |                     |                            | ······································ |                    |         |                  | 0                   |                        |                     | 1               |
| Subtotal                                            | 5  | 0                | 0                       | (                | 0 0                 | 384,833                    | 0                                      | 0                  | 0       | 0                | 384,833             | 376,291                | 345,014             | . :             |
| CONSERVATION & RECREATION SERVICES<br>PROGRAM       |    |                  |                         |                  |                     |                            |                                        |                    |         |                  |                     |                        |                     | Γ               |
| 6100 - Administration                               | 6  | 538,534          |                         |                  |                     |                            |                                        |                    | 600,050 |                  | 1,138,584           | 1,146,226              | 883,551             | 6               |
| 6110 - Maintenance & Operations                     | 7  | 1,070,966        |                         |                  |                     |                            |                                        |                    |         |                  | 1,070,966           | 1,199,890              | 1,051,015           | 1               |
| 6120 - Recreation & Environmental Educ.             | 8  | 566,638          |                         |                  |                     |                            |                                        |                    | 59,899  |                  | 626,537             | 481,116                | 472,744             | . 8             |
| Subtotal                                            | 9  | 2,176,138        | 0                       | (                | 0 0                 | 0                          | 0                                      | 0                  | 659,949 | 0                | 2,836,087           | 2,827,232              | 2,407,310           | <del>ر</del> ار |
| ANIMAL CONTROL PROGRAM                              |    |                  |                         | -                |                     |                            |                                        |                    |         |                  |                     |                        |                     | $\top$          |
| 6200 - Animal Shelter                               | 10 |                  |                         |                  |                     |                            |                                        |                    |         |                  | 0                   | 7,067                  | 5,371               | 10              |
| 6210 - Animal Bounties & State Apiarist<br>Expenses | 11 |                  |                         |                  |                     |                            |                                        |                    |         |                  | 0                   |                        |                     | 11              |
| Subtotal                                            | 12 | 0                | 0                       | (                | 0 0                 | 0                          | 0                                      | 0                  | 0       | 0                | 0                   | 7,067                  | 5,371               | 12              |
| COUNTY DEVELOPMENT PROGRAM                          |    |                  |                         |                  |                     |                            |                                        |                    |         |                  |                     |                        |                     | $\uparrow$      |
| 6300 - Land Use & Building Controls                 | 13 | 1                |                         |                  |                     |                            |                                        |                    |         |                  | 0                   |                        | 13                  |                 |
| 6310 - Housing Rehabilitation & Develop.            | 14 |                  |                         |                  |                     |                            |                                        |                    |         |                  | 0                   |                        |                     | 1.              |
| 6320 - Community Economic Development               | 15 |                  |                         |                  |                     | 284,541                    |                                        |                    |         |                  | 284,541             | 277,869                | 278,709             | 1:              |
| Subtotal                                            | 16 | 0                | 0                       | (                | 0 0                 | 284,541                    | 0                                      | 0                  | 0       | 0                | 284,541             | 277,869                | 278,709             | 10              |
| EDUCATIONAL SERVICES PROGRAM                        |    |                  |                         |                  | 1                   |                            |                                        |                    |         |                  |                     |                        |                     | $\mathbf{t}$    |
| 6400 - Libraries                                    | 17 |                  |                         |                  |                     |                            |                                        |                    | 245,780 |                  | 245,780             | 238,226                | 222,185             | 1               |
| 6410 - Historic Preservation                        | 18 |                  |                         |                  |                     |                            |                                        |                    |         |                  | 0                   |                        |                     | 11              |
| 6420 - Fair & 4-H Clubs                             | 19 |                  |                         |                  |                     |                            |                                        |                    |         |                  | 0                   |                        |                     | 19              |
| 6430 - Fairgrounds                                  | 20 |                  |                         |                  |                     |                            |                                        |                    |         |                  | 0                   |                        |                     | 20              |
| 6440 - Memorial Halls                               | 21 |                  |                         |                  |                     |                            |                                        |                    |         |                  | 0                   |                        |                     | 2               |
| 6450 - Other Educational Services                   | 22 |                  |                         |                  |                     |                            |                                        |                    |         |                  | 0                   | -                      |                     | 22              |
| Subtotal                                            | 23 | 0                | 0                       | (                | 0 0                 | 0                          | 0                                      | 0                  | 245,780 | 0                | 245,780             | 238,226                | 222,185             | 2               |
| PRESIDENT OR GOVERNOR DECLARED<br>DISASTERS PROGRAM |    |                  |                         |                  |                     |                            |                                        |                    |         |                  |                     |                        |                     | T               |
| 6500 - Property                                     | 24 |                  |                         |                  |                     |                            |                                        |                    |         |                  | 0                   |                        |                     | 24              |
| 6510 - Buildings                                    | 25 | 1                |                         |                  |                     |                            |                                        |                    |         |                  | 0                   |                        |                     | 25              |
| 6520 - Equipment                                    | 26 | 1                |                         |                  |                     |                            |                                        |                    |         |                  | 0                   |                        |                     | 2               |
| 6530 - Public Facilities                            | 27 |                  |                         |                  |                     |                            |                                        |                    |         |                  | 0                   |                        |                     | 2               |
| Subtotal                                            | 28 | 1                | 0                       | (                | 0                   | 0                          | 0                                      | 0                  | 0       | 0                | 0 0 0 0             |                        |                     |                 |
| Total - County Environment and Education            |    | 2,176,138        | 0                       | (                | 0                   | 669,374                    | 0                                      | 0                  | 905,729 | 0                | 3,751,241           | 3,726,685              | 3,258,589           |                 |

2/10/2021

#### SERVICE AREA 7 ROADS & TRANSPORTA'

ROADS & TRANSPORTATION County Name: WOODBURY COUNTY

#### County No: 97

|                                                         | (  | GENERAL          | . FUND                  |                  |                     | SPECIAL R                  | EVENUE FUNDS                   |                    |       |                  |                     | TOTALS                 |                     |     |
|---------------------------------------------------------|----|------------------|-------------------------|------------------|---------------------|----------------------------|--------------------------------|--------------------|-------|------------------|---------------------|------------------------|---------------------|-----|
|                                                         |    | General<br>Basic | General<br>Supplemental | General<br>Other | County<br>MHDS Fund | Rural<br>Services<br>Basic | Rural Services<br>Supplemental | Secondary<br>Roads | Other | All<br>Permanent | Budget<br>2021/2022 | Re-estimated 2020/2021 | Actual<br>2019/2020 |     |
| SECONDARY ROADS ADMINISTRATION &<br>ENGINEERING PROGRAM |    |                  |                         |                  |                     |                            |                                |                    |       |                  |                     |                        |                     | T   |
| 7000 - Administration                                   | 1  |                  |                         |                  |                     |                            |                                | 15,500             |       |                  | 15,500              | 14,000                 | 12,707              | 1   |
| 7010 - Engineering                                      | 2  |                  |                         |                  |                     |                            |                                | 1,246,509          |       |                  | 1,246,509           | 1,132,110              | 1,166,379           | 2   |
| Subtotal                                                | 3  | 0                | 0                       | 0                | 0                   | 0                          | 0                              | 1,262,009          | 0     | 0                | 1,262,009           | 1,146,110              | 1,179,086           | , 3 |
| ROADWAY MAINTENANCE PROGRAM                             |    |                  |                         |                  |                     |                            |                                |                    |       |                  |                     |                        |                     | 1   |
| 7100 - Bridges & Culverts                               | 4  |                  |                         |                  |                     |                            |                                | 290,000            |       |                  | 290,000             | 290,000                | 140,364             | , 4 |
| 7110 - Roads                                            | 5  |                  |                         |                  |                     |                            |                                | 5,033,742          |       |                  | 5,033,742           | 6,216,431              | 5,254,612           | 5   |
| 7120 - Snow & Ice Control                               | 6  |                  |                         |                  |                     |                            |                                | 2,500              |       |                  | 2,500               | 2,500                  | 3,220               | 6   |
| 7130 - Traffic Controls                                 | 7  |                  |                         |                  |                     |                            |                                | 210,000            |       |                  | 210,000             | 220,000                | 176,844             | 7   |
| 7140 - Road Clearing                                    | 8  |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 8   |
| Subtotal                                                | 9  | 0                | 0                       | 0                | 0                   | 0                          | 0                              | 5,536,242          | 0     | 0                | 5,536,242           | 6,728,931              | 5,575,040           | 9   |
| GENERAL ROADWAY EXPENDITURES<br>PROGRAM                 |    |                  |                         |                  |                     |                            |                                |                    |       |                  |                     |                        |                     |     |
| 7200 - New Equipment                                    | 10 |                  |                         |                  |                     |                            |                                | 1,117,000          |       |                  | 1,117,000           | 1,155,000              | 860,786             | 10  |
| 7210 - Equipment Operations                             | 11 | -                |                         |                  |                     |                            |                                | 1,372,000          |       |                  | 1,372,000           | 1,372,000              | 1,312,375           | 11  |
| 7220 - Tools, Materials & Supplies                      | 12 |                  |                         |                  |                     |                            |                                | 147,000            |       |                  | 147,000             | 147,000                | 133,008             | 12  |
| 7230 - Real Estate & Buildings                          | 13 |                  |                         |                  |                     |                            |                                | 155,000            |       |                  | 155,000             | 155,000                | 50,438              | 13  |
| Subtotal                                                | 14 | 0                | 0                       | 0                | 0                   | 0                          | 0                              | 2,791,000          | 0     | 0                | 2,791,000           | 2,829,000              | 2,356,607           | 14  |
| MASS TRANSIT PROGRAM                                    |    |                  |                         |                  |                     |                            |                                |                    |       |                  |                     |                        |                     |     |
| 7300 - Air Transportation                               | 15 |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 15  |
| 7310 - Ground Transportation                            | 16 |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 16  |
| Subtotal                                                | 17 | 0                | 0                       | 0                | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 0                   | 0                      | 0                   | 17  |
| Total - Roads & Transportation                          | 18 | 0                | 0                       | 0                | 0                   | 0                          | 0                              | 9,589,251          | 0     | 0                | 9,589,251           | 10,704,041             | 9,110,733           | 18  |

2/10/2021

11/18

GOVERNMENT SERVICES TO RESIDENTS County Name: WOODBURY COUNTY

### County No: 97

|                                               |                                                | GENER            | AL FUND                 |                  |                     | SPECIAL                    | REVENUE FUNDS                  |                    |         |                  |                                 | TOTALS                 |                     |   |
|-----------------------------------------------|------------------------------------------------|------------------|-------------------------|------------------|---------------------|----------------------------|--------------------------------|--------------------|---------|------------------|---------------------------------|------------------------|---------------------|---|
|                                               |                                                | General<br>Basic | General<br>Supplemental | General<br>Other | County<br>MHDS Fund | Rural<br>Services<br>Basic | Rural Services<br>Supplemental | Secondary<br>Roads | Other   | All<br>Permanent | Budget<br>2021/2022             | Re-estimated 2020/2021 | Actual<br>2019/2020 | Π |
| REPRESENTATION SERVICES PROGRAM               |                                                |                  |                         |                  |                     |                            |                                |                    |         |                  |                                 |                        |                     | Π |
| 8000 - Elections Administration               | 1                                              |                  | 373,822                 |                  | -                   |                            |                                |                    |         |                  | 373,822                         | 607,642                | 536,246             | 1 |
| 8010 - Local Elections                        | 2                                              |                  | 250,878                 |                  |                     |                            |                                |                    |         |                  | 250,878                         |                        | 211,550             | 2 |
| 8020 - Township Officials                     | 3                                              |                  |                         |                  |                     | 6,000                      |                                |                    |         |                  | 6,000                           | 7,000                  | 5,124               | 3 |
| Subtotal                                      | 4                                              | 0                | 624,700                 | 0                | 0                   | 6,000                      | 0                              | 0                  | 0       | 0                | 630,700                         | 614,642                | 752,920             | 4 |
| STATE ADMINISTRATIVE SERVICES                 |                                                | 1                |                         |                  |                     |                            |                                |                    |         |                  |                                 |                        |                     |   |
| 8100 - Motor Vehicle Registrations& Licensing | 5                                              | 1,088,785        |                         |                  |                     |                            |                                |                    |         |                  | 1,088,785                       | 1,089,637              | 1,044,431           | 5 |
| 8101 - Driver Licenses Services               | icenses Services 6 0 0                         |                  |                         |                  |                     |                            |                                |                    |         | 6                |                                 |                        |                     |   |
| 8110 - Recording of Public Documents          | 8110 - Recording of Public Documents 7 763,804 |                  |                         |                  |                     |                            |                                |                    | 180,000 |                  | 943,804                         | 971,638                | 772,873             | 7 |
| Subtotal                                      | 8                                              | 1,852,589        | 0                       | 0                | 0                   | 0                          | 0                              | 0                  | 180,000 | 0                | 0 2,032,589 2,061,275 1,8       |                        | 1,817,304           | 8 |
| Total - Government Services to Residents      | 9                                              | 1,852,589        | 624,700                 | 0                | 0                   | 6,000                      | 0                              | 0                  | 180,000 | 0                | 0 2,663,289 2,675,917 2,570,224 |                        |                     |   |

ADMINISTRATION County Name: WOODBURY COUNTY County No: 97

|                                           |    | GENERA           | L FUND                  |                  |                     | SPECIAL R                  | EVENUE FUNDS                   |                    |       | -                |                     | TOTALS                 |                     |    |
|-------------------------------------------|----|------------------|-------------------------|------------------|---------------------|----------------------------|--------------------------------|--------------------|-------|------------------|---------------------|------------------------|---------------------|----|
|                                           |    | General<br>Basic | General<br>Supplemental | General<br>Other | County<br>MHDS Fund | Rural<br>Services<br>Basic | Rural Services<br>Supplemental | Secondary<br>Roads | Other | All<br>Permanent | Budget<br>2021/2022 | Re-estimated 2020/2021 | Actual<br>2019/2020 |    |
| POLICY & ADMINISTRATION PROGRAM           |    |                  |                         |                  |                     |                            |                                |                    |       |                  |                     |                        |                     |    |
| 9000 - General County Management          | 1  | 780,215          |                         | 62,746           |                     |                            |                                |                    |       |                  | 842,961             | 1,562,061              | 1,274,874           | 1  |
| 9010 - Administrative Management Services | 2  | 388,690          |                         |                  |                     |                            |                                | 1                  |       |                  | 388,690             | 309,295                | 296,244             | 2  |
| 9020 - Treasury Management Services       | 3  | 635,853          |                         |                  |                     |                            |                                |                    |       |                  | 635,853             | 531,961                | 467,619             | 3  |
| 9030 - Other Policy & Administration      | 4  | 457,764          |                         |                  |                     |                            |                                |                    |       |                  | 457,764             | 424,508                | 399,329             | 4  |
| Subtotal                                  | 5  | 2,262,522        | 0                       | 62,746           | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 2,325,268           | 2,827,825              | 2,438,066           | 5  |
| CENTRAL SERVICES PROGRAM                  |    |                  |                         |                  |                     |                            |                                |                    |       |                  |                     |                        |                     |    |
| 9100 - General Services                   | 6  | 2,321,176        |                         |                  |                     |                            |                                |                    |       |                  | 2,321,176           | 2,383,036              | 2,248,479           | 6  |
| 9110 - Information Tech Services          | 7  | 1,367,611        |                         |                  |                     |                            |                                | -                  |       |                  | 1,367,611           | 1,305,227              | 1,271,999           | 7  |
| 9120 - GIS Systems                        | 8  |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 8  |
| Subtotal                                  | 9  | 3,688,787        | 0                       | 0                | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 3,688,787           | 3,688,263              | 3,520,478           | 9  |
| RISK MANAGEMENT SERVICES PROGRAM          |    |                  |                         |                  |                     |                            |                                |                    |       |                  |                     |                        |                     |    |
| 9200 - Tort Liability                     | 10 |                  | 840,000                 |                  |                     |                            |                                | 1                  |       |                  | 840,000             | 800,000                | 1,100,000           | 10 |
| 9210 - Safety of Workplace                | 11 |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 11 |
| 9220 - Fidelity of Public Officers        | 12 |                  |                         |                  |                     |                            |                                | <b>1</b>           |       |                  | 0                   |                        |                     | 12 |
| 9230 - Unemployment Compensation          | 13 |                  |                         |                  |                     |                            |                                |                    |       |                  | 0                   |                        |                     | 13 |
| Subtotal                                  | 14 | 0                | 840,000                 | 0                | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 840,000             | 800,000                | 1,100,000           | 14 |
| Total - Administration                    | 15 | 5,951,309        | 840,000                 | 62,746           | 0                   | 0                          | 0                              | 0                  | 0     | 0                | 6,854,055           | 7,316,088              | 7,058,544           | 15 |

NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES County Name: WOODBURY COUNTY

County No: 97

| GEN                                         | ERAJ | L FUND                                |                         |                  | SPECIAL                | REVENUI                    | E FUNDS                           |                    |           |                            |                     |                  |                     | TOTALS                        |                    |
|---------------------------------------------|------|---------------------------------------|-------------------------|------------------|------------------------|----------------------------|-----------------------------------|--------------------|-----------|----------------------------|---------------------|------------------|---------------------|-------------------------------|--------------------|
|                                             |      | General<br>Basic                      | General<br>Supplemental | General<br>Other | County<br>MHDS<br>Fund | Rural<br>Services<br>Basic | Rural<br>Services<br>Supplemental | Secondary<br>Roads | Other     | All<br>Capital<br>Projects | All Debt<br>Service | All<br>Permanent | Budget<br>2021/2022 | Re-<br>estimated<br>2020/2021 | Actual<br>2019/202 |
| NONPROGRAM CURRENT EXPENDITURES             |      |                                       |                         |                  |                        |                            |                                   |                    |           |                            |                     |                  |                     | 1                             |                    |
| 0010 - County Farm Operations               | 1    |                                       |                         |                  |                        |                            |                                   |                    |           |                            |                     |                  | 0                   | 1                             |                    |
| 0020 - Interest on Short-Term Debt          | 2    |                                       |                         | [                | · ·                    |                            |                                   |                    |           |                            |                     |                  | 0                   |                               |                    |
| 0030 - Other Nonprogram Current             | 3    | 716,522                               |                         |                  |                        | 214,967                    |                                   |                    | 320,000   |                            |                     |                  | 1,251,489           | 1,216,565                     | 1,191,0            |
| 0040 - Other County Enterprises             | 4    |                                       |                         |                  |                        |                            |                                   |                    |           |                            |                     |                  | 0                   |                               |                    |
| Total - Nonprogram Current                  | 5    | 716,522                               | 0                       | 0                | 0                      | 214,967                    | 0                                 | 0                  | 320,000   |                            |                     | 0                | 1,251,489           | 1,216,565                     | 1,191,0            |
| LONG-TERM DEBT SERVICE                      |      |                                       |                         |                  |                        |                            |                                   |                    |           |                            |                     |                  |                     |                               |                    |
| 0100 - Principal                            | 6    |                                       |                         |                  | 1                      |                            |                                   |                    |           |                            | 3,392,104           |                  | 3,392,104           | 1,457,104                     | 1,380,0            |
| 0110 - Interest and Fiscal Charges          | 7    |                                       |                         |                  |                        |                            |                                   |                    |           |                            | 1,972,519           |                  | 1,972,519           | 147,779                       | 161,2              |
| Total Long-term Debt Service                | 8    | 0                                     | 0                       | 0                | 0                      | 0                          | 0                                 | 0                  | 0         |                            | 5,364,623           | 0                | 5,364,623           | 1,604,883                     | 1,541,3            |
| CAPITAL PROJECTS                            |      |                                       |                         |                  | 1                      |                            |                                   |                    |           |                            |                     |                  |                     |                               |                    |
| 0200 - Roadway Construction                 | 9    |                                       |                         |                  | 1                      |                            |                                   | 2,000,000          |           |                            |                     |                  | 2,000,000           | 2,000,000                     | 2,425,4            |
| 0210 - Conservation Land Acquisition & Dev. | 10   |                                       |                         |                  |                        |                            |                                   |                    |           |                            |                     |                  | 0                   |                               |                    |
| 0220 - Other Capital Projects               | 11   |                                       |                         |                  | 1                      |                            |                                   | 1                  |           | 1,942,224                  | <u>†</u>            |                  | 1,942,224           | 1,599,066                     | 973,9              |
| Total Capital Projects                      | 12   | 0                                     | 0                       | 0                | 0                      | 0                          | 0                                 | 2,000,000          | 0         | 1,942,224                  |                     | 0                | 3,942,224           | 3,599,066                     | 3,399,3            |
| EXPENDITURES SUMMARY                        |      |                                       |                         |                  | 1                      |                            |                                   |                    |           |                            |                     |                  |                     |                               |                    |
| Total Public Safety and Legal Services      | 13   | 15,631,798                            | 2,683,391               | 47,500           | 0                      | 1,169,488                  | 0                                 | 0                  | 520,385   |                            |                     | 0                | 20,052,562          | 20,383,357                    | 18,796,2           |
| Total Physical Health and Social Services   | 14   | 2,731,896                             | 2,185,362               | 0                | 0                      | 0                          | 0                                 | 0                  | 0         |                            |                     | 0                | 4,917,258           | 5,513,589                     | 5,382,9            |
| Total Mental Health, ID & DD                | 15   | 0                                     | 0                       | 0                | 4,322,970              | 0                          | 0                                 | 0                  | 0         |                            |                     | 0                | 4,322,970           | 4,204,473                     | 4,585,9            |
| Total County Environment and Education      | 16   | 2,176,138                             | 0                       |                  |                        | 1                          | 0                                 | 0                  | 905,729   |                            |                     | 0                | 3,751,241           |                               | 3,258,5            |
| Total Roads & Transportation                | 17   | 0                                     | 0                       | 0                | 0                      | 0                          | 0                                 | 9,589,251          | 0         |                            |                     | 0                | 9,589,251           | 10,704,041                    | 9,110,7            |
| Total Government Services to Residents      | 18   | 1,852,589                             | 624,700                 | 0                | 0                      | 6,000                      | 0                                 | 0                  | 180,000   |                            |                     | 0                | 2,663,289           | 2,675,917                     | 2,570,2            |
| Total Administration                        | 19   | 5,951,309                             | 840,000                 | 62,746           | 0                      | 0                          | 0                                 | 0                  | 0         |                            |                     | 0                | 6,854,055           | 7,316,088                     | 7,058,5            |
| Total Nonprogram Current                    | 20   | 716,522                               | 0                       | 0                |                        | 214,967                    | 0                                 | 0                  | 320,000   |                            |                     | 0                | 1,251,489           | 1,216,565                     | 1,191,0            |
| Total Long-Term Debt Service                | 21   | 0                                     | 0                       | 0                | 0                      | 0                          | 0                                 | 0                  | 0         |                            | 5,364,623           | 0                | 5,364,623           | 1,604,883                     | 1,541,3            |
| Total Capital Projects                      | 22   | 0                                     | 0                       | 0                | 0                      | 0                          | 0                                 | 2,000,000          | 0         | 1,942,224                  |                     | 0                | 3,942,224           | 3,599,066                     | 3,399,3            |
| Total - All Expenditures                    | 23   | 29,060,252                            | 6,333,453               | 110,246          | 4,322,970              | 2,059,829                  | 0                                 | 11,589,251         | 1,926,114 | 1,942,224                  | 5,364,623           | 0                | 62,708,962          | 60,944,664                    | 56,894,9           |
| OTHER BUDGETARY FINANCING USES              |      |                                       |                         |                  |                        |                            |                                   |                    |           |                            |                     |                  |                     |                               |                    |
| OPERATING TRANSFERS OUT                     | _    |                                       |                         |                  |                        |                            |                                   |                    |           |                            |                     |                  |                     |                               |                    |
| To General Supplemental                     | 24   |                                       |                         |                  |                        |                            |                                   |                    |           |                            |                     |                  | 0                   |                               | 1                  |
| To Rural Services Supplemental              | 25   |                                       |                         |                  |                        |                            |                                   |                    |           |                            |                     |                  | 0                   |                               |                    |
| To Secondary Roads                          | 26   | 1.                                    |                         |                  |                        | 1.610.000                  |                                   |                    |           |                            |                     |                  | 1,610,000           | 1,500,000                     | 1,720,5            |
| To Other Budgetary Funds                    | 27   | 128,652                               | 6,676,466               | 350,000          |                        | 297,043                    |                                   | 100,000            | 821,797   |                            |                     |                  | 8,373,958           | 8,271,696                     | 7,900,1            |
| Total Operating Transfers Out               | 28   | · · · · · · · · · · · · · · · · · · · | 6,676,466               |                  | 0                      | 1.907.043                  | 0                                 | 100,000            | 821,797   | 0                          | 0                   | 0                | 9,983,958           | 1                             |                    |
| REFUNDED DEBT/PAYMENTS TO ESCROW            | 29   |                                       | , , , , ,               |                  |                        |                            |                                   | · · · · ·          | , í       |                            |                     |                  | 0                   |                               |                    |
| Increase (Decrease) In Reserves             | 30   |                                       |                         | l                |                        |                            |                                   |                    |           |                            |                     |                  | 0                   |                               |                    |
| Fund Balance - Nonspendable                 | 31   |                                       |                         |                  |                        |                            |                                   |                    |           |                            |                     |                  | 0                   | 1,575,000                     | 1,557,0            |
| Fund Balance - Nonspendable                 | 32   |                                       | 969,035                 | 357,506          | 20,000                 | 236,604                    |                                   | 660 272            | 1,393,574 | 436,369                    | 13,000              |                  | 4,086,360           |                               | 6,905,3            |
| Fund Balance - Restricted                   | 33   |                                       | 303,033                 | 1 337,300        | 20,000                 | 230,004                    |                                   | - 000,272          | 1,070,014 |                            | 13,000              |                  | 4,080,300           | · · · · · ·                   | 201,4              |
|                                             | 34   |                                       |                         |                  |                        |                            |                                   |                    |           |                            |                     |                  | 0                   |                               | 155,1              |
| Fund Balance - Assigned                     | 35   |                                       |                         | 0                | <u> </u>               | 0                          | 0                                 |                    | 0         | <u> </u>                   | 0                   | 0                | 5,408,364           |                               | 5,922.8            |
| Fund Balance - Unassigned                   | 36   |                                       | 969.035                 | 357,506          | 20,000                 | 236,604                    | 0                                 | 660 272            | 1,393,574 | 436,369                    |                     | 0                |                     | 11,156,174                    | · · · ·            |
| Total Ending Fund Balance - June 30,        |      | 34,597,268                            | 13,978,954              | /                | 4,342,970              | /                          |                                   | 12,349,523         |           | ,                          | · · ·               |                  |                     | 81,872,534                    | 1 1 1              |
| Total Requirements                          | 13/  | 1 34,397,208                          | 15,978,954              | 01/,/32          | +,542,970              | +,203,476                  | L 0                               | 12,349,323         | +,141,485 | 2,3/8,393                  | 2,211,023           | <u> </u>         | 02,10/,044          | 01,0/2,034                    | 01,207,3           |

#### LONG TERM DEBT SCHEDULE

|                                             |                                               |                    | This area, lines 1 t                                        | through 20, is                | for County                   | vide Debt Service                     |                                      |                |                           |                           |              |          |        |                                |  |  |
|---------------------------------------------|-----------------------------------------------|--------------------|-------------------------------------------------------------|-------------------------------|------------------------------|---------------------------------------|--------------------------------------|----------------|---------------------------|---------------------------|--------------|----------|--------|--------------------------------|--|--|
| Project Name                                |                                               | Amount<br>of Issue | Date Certified To County<br>Auditor (format:<br>XX/XX/XXXX) | Principal<br>Due<br>2021/2022 | Interest<br>Due<br>2021/2022 | Bond<br>Registration<br>Due 2021/2022 | TOTAL<br>OBLIGATION<br>Due 2021/2022 | Amo<br>Funds é | int Pai<br>& Debt<br>Bala | d by Ot<br>Service<br>nce | ther<br>Fund | Repl     |        | ar Utility<br>t & Deb<br>Taxes |  |  |
| ΓIF Loan Note FY 2017                       | 1                                             | 1,710,000          | 02/01/20                                                    | 375,000                       | 15,750                       |                                       | 390,750                              |                |                           | 2                         | 398,256      |          |        | -7                             |  |  |
| Capital Loan Note FY 2017                   | 2                                             | 3,717,404          |                                                             | 371,740                       | 44,386                       |                                       | 416,126                              |                |                           |                           |              |          |        | 416                            |  |  |
| Capital Loan Note FY 2017 (Intake)          | 3                                             | 1,000,000          | 03/01/17                                                    | 100,000                       | 11,940                       |                                       | 111,940                              |                |                           |                           |              |          |        | 111                            |  |  |
| Capital Loan Note FY 2018                   | 8 4 1,364,260 05/11/18 272,852 14,460 287,312 |                    |                                                             |                               |                              |                                       |                                      |                |                           |                           |              | 287      |        |                                |  |  |
| Capital Loan Note FY 2019                   | 5                                             | 787,559            | 06/01/19                                                    | 157,512                       | 11,530                       |                                       | 169,042                              |                |                           |                           | 50,000       |          |        | 119                            |  |  |
| Capital Loan Note FY 2020                   |                                               |                    |                                                             |                               |                              |                                       |                                      |                |                           |                           |              | ,000 90, |        |                                |  |  |
| Capital Loan Note FY 21                     | 7                                             | 1,800,000          |                                                             | 360,000                       | 45,000                       |                                       | 405,000                              |                |                           |                           | 80,000       |          |        | 325                            |  |  |
| Woodbury Co. Law Enforcement Center FY 2021 | 8                                             | 25,300,000         | 11/11/20                                                    | 800,000                       | 931,028                      |                                       | 1,731,028                            |                |                           |                           |              |          |        | 1,731                          |  |  |
| Woodbury Co. Law Enforcement Center FY 2021 | 9                                             | 25,000,000         | 05/12/21                                                    | 775,000                       | 887,625                      |                                       | 1,662,625                            |                |                           |                           |              |          |        | 1,662                          |  |  |
| 10 0                                        |                                               |                    |                                                             |                               |                              |                                       |                                      |                |                           |                           |              |          |        |                                |  |  |
| 11                                          |                                               |                    |                                                             |                               |                              |                                       |                                      |                |                           |                           |              |          |        |                                |  |  |
|                                             | 12                                            |                    |                                                             |                               |                              |                                       | 0                                    |                |                           |                           |              |          |        |                                |  |  |
|                                             | 13                                            |                    |                                                             |                               |                              |                                       | 0                                    |                |                           |                           |              |          |        |                                |  |  |
|                                             | 14                                            |                    |                                                             |                               |                              |                                       | 0                                    |                |                           |                           |              |          |        |                                |  |  |
|                                             | 15                                            |                    |                                                             |                               |                              |                                       | 0                                    |                |                           |                           |              |          |        |                                |  |  |
|                                             | 16                                            |                    |                                                             |                               |                              |                                       | 0                                    |                |                           |                           |              |          |        |                                |  |  |
|                                             | 17                                            |                    |                                                             |                               |                              |                                       | 0                                    |                |                           |                           |              |          | •••••• |                                |  |  |
|                                             | 18                                            |                    |                                                             |                               |                              |                                       | 0                                    |                |                           |                           |              |          |        |                                |  |  |
|                                             | 19                                            |                    |                                                             |                               |                              |                                       | 0                                    |                |                           |                           |              |          |        |                                |  |  |
|                                             | 20                                            |                    |                                                             |                               |                              |                                       | 0                                    |                |                           |                           |              |          |        |                                |  |  |
| FOTALS FOR COUNTYWIDE DEBT SERVICE:         |                                               |                    |                                                             | 3,392,104                     | 1,972,519                    | 0                                     | 5,364,623                            |                |                           | 6                         | 528,256      |          |        | 4,736                          |  |  |
| This                                        | area                                          | , lines 21 th      | rough 25, is for Partial Count                              | v Debt Servic                 | e Only Su                    | ch as for Special A                   | ssessment District I                 | ebt Serv       | ice                       |                           |              |          |        |                                |  |  |
|                                             |                                               |                    |                                                             | <u> </u>                      | •                            |                                       |                                      | 21             | TT                        | 1                         |              |          | 0      |                                |  |  |
|                                             |                                               |                    |                                                             |                               |                              |                                       |                                      | 22             | ++                        |                           |              |          | 0      |                                |  |  |
|                                             |                                               |                    |                                                             |                               |                              |                                       |                                      | 23             | +                         |                           |              |          | 0      |                                |  |  |
|                                             |                                               |                    |                                                             |                               | * · · · · · · ·              |                                       |                                      | 24             | +                         |                           |              | +        | 0      |                                |  |  |
|                                             |                                               |                    |                                                             |                               |                              | -                                     |                                      | 25             | ++                        |                           |              |          | 0      |                                |  |  |
| TOTALS FOR PARTIAL COUNTY DEBT SERVIC       | CE:                                           |                    |                                                             | <del>.</del>                  |                              |                                       |                                      |                | +                         | 0                         | 0            | 0        | 0      | 0                              |  |  |

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

| Proposed General Basic Tax Rate per \$1,000 of Taxable Value:   | 3.65946 |  |  |  |  |  |
|-----------------------------------------------------------------|---------|--|--|--|--|--|
| Maximum General Basic Tax Rate per \$1,000 of Taxable Value:    | 3.50000 |  |  |  |  |  |
| General Basic Tax Dollars to be Generated in Excess of Maximum: |         |  |  |  |  |  |

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate: The major reasons for the difference the is continuing problem of a low tax base, wage increases and a tax rebate.

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

| Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:   |         |
|---------------------------------------------------------------|---------|
| Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:    | 3.95000 |
| Rural Basic Tax Dollars to be Generated in Excess of Maximum: |         |

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

| Proposed General Basic Tax Rate per \$1,000 of Taxable Value:   | 3.65946 |
|-----------------------------------------------------------------|---------|
| Maximum General Basic Tax Rate per \$1,000 of Taxable Value:    | 3.50000 |
| General Basic Tax Dollars to be Generated in Excess of Maximum: | 779,165 |

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate: The major reasons for the difference the is continuing problem of a low tax base, wage increases and a tax rebate.

#### Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

| Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:   |         |
|---------------------------------------------------------------|---------|
| Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:    | 3.95000 |
| Rural Basic Tax Dollars to be Generated in Excess of Maximum: |         |

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate: