

A G E N D A

Woodbury County Board of Supervisors Budget Review Session

DATE: Thursday, January 5, 2023
WHERE: County Courthouse Basement Boardroom
TIME: 2:00 p.m.

| Budget Review Discussion for FY 2024 | <u>Page</u> |
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| 1. District Health – G.B. | 11 |
| 2. Veteran Affairs | |
| a. Administration – G.B. | 2-5 |
| b. IDVA Grant – G.B. | 6 |
| c. Assistance – G.B. | 7-8 |
| 3. Juvenile Detention | |
| a. Juvenile Detention Facility – G.S. | 2-6 |
| b. J.D. Federal Food Program – G.S. | 7-8 |
| 4. Emergency Services | |
| a. Emergency Services – G.S. | 2-4 |
| b. Animal Control – R.B. | 6 |
| c. Emergency Paramedic Services – G.B. & R.B. | 7-8 |
| d. EMS Training – N.T. | 11 |
| 5. Secondary Roads Fund | |
| a. Roadside Management – R.B. | 3-4 |
| b. Secondary Roads – S.R. & R.B. (Page 38 Minimum Level) | 5-41 |
| 6. Building Services | |
| a. Courthouse – G.B. | 2-4 |
| b. LEC – G.B. | 5-7 |
| c. Trospen/Hoyt – G.B. | 8-10 |
| d. Anthon Courthouse – G.B. | 11 |
| e. Praire Hills Facility – G.B. | 12 |
| f. District Health Building – G.B. | 13 |
| g. Building Services – G.B. | 14-17 |
| h. Tri View Facility – G.B. | 18 |
| i. New LEC Justice Center – G.B. | 19-22 |

7. Sheriff

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|---|-------|
| a. Uniform Patrol – G.B. | 4-6 |
| b. Highway Safety Grant – G.B. | 7 |
| c. Investigations – G.B. | 8-9 |
| d. Drug Task Force – Federal Reimbursement - N.T. | 10 |
| e. Correctional Facility – LEC – G.B. | 11-14 |
| f. Administration – G.B. | 15-17 |
| g. Crime Prevention – G.B. | 18-19 |
| h. Civil Division – G.B. | 20-21 |
| i. Courthouse Security – G.S. | 22-23 |
| j. Courtroom Security & Transport – G.S. | 24-26 |
| k. Sheriff Commissary – N.T. | 27 |
| l. Prisoner Room & Board – N.T. | 28 |
| m. Uniform Patrol – R.B. | 29-31 |
| n. Sheriff Forfeiture – N.T. | 32 |
| o. Dare Donations – N.T. | 33 |

ADJOURNMENT

Subject to Additions/Deletions