

# **A G E N D A**

## **SPECIAL MEETING**

### **Woodbury County Board of Supervisors**

**DATE:** Tuesday, March 26, 2024

**WHERE:** Basement Boardroom, County Courthouse

**TIME:** 4:00 p.m.

**4:00 p.m.** Public hearing on proposed property tax levy for FY 24-25  
(Set time)

### **ADJOURNMENT**

*Subject to Additions/Deletions*

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**

Fiscal Year July 1, 2024 - June 30, 2025

County Number: 97 County Name: WOODBURY COUNTY Date Adopted: (entered upon adoption)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. By signing, the County confirms it has fully complied with all postings and publications required per 24.2A and 331.434. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis  
GAAP

**GENERAL BASIC FUND LEVY CALCULATION**

	GBFL Max Rate	GBFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2024 Budget Data	3.89354	20,569,910	5,283,087,945	5.46
	Limitation Percentage			
	2			
	GBFL Max Rate	GBFL Max Dollars	Revenue Growth %	
Max Allowed GBFL for FY 2025	3.81720	21,267,815	3.39	

**RURAL BASIC FUND LEVY CALCULATION**

	RBFL Max Rate	RBFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2024 Budget Data	2.46117	3,652,680	1,484,125,729	4.45
	Limitation Percentage			
	2			
	RBFL Max Rate	RBFL Max Dollars	Revenue Growth %	
Max Allowed RBFL for FY 2025	2.41291	3,740,259	2.40	

	UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>		5,571,574,739		5,217,306,644	
General Basic	21,274,420		3.81839		19,921,712
+ Cemetery (Pioneer - 331.424B)					0
= Total for General Basic	21,274,420				19,921,712
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement					0
General Supplemental	14,125,923		2.53536		13,227,751
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement					0
Debt Service (from Form 703 col. I Countywide total)	4,684,804	6,185,048,478	0.75744	5,830,780,383	4,416,466
Voted Emergency Medical Services (Countywide)					0
Other					0
Subtotal Countywide (A)	40,085,147		7.11119		37,565,929
<b>B. All Rural Services Only Levies:</b>		1,550,102,923		1,318,197,122	
Rural Services Basic	3,740,248		2.41290		3,180,678
Rural Services Supplemental					0
Unified Law Enforcement					0
Other					0
Subtotal All Rural Services Only (B)	3,740,248		2.41290		3,180,678
Subtotal Countywide/All Rural Services (A + B)	43,825,395		9.52409		40,746,607
<b>C. Special District Levies:</b>					
Flood & Erosion			0.00000		0
Voted Emergency Medical Services (partial county)			0.00000		0
Other	0		0.00000		0
Other			0.00000		0
Other			0.00000		0
Township ES Levies (Summary from Form 638-RE)	0	0		0	0
Subtotal Special Districts (C)	0				0
<b>GRAND TOTAL (A + B + C)</b>	<b>43,825,395</b>				<b>40,746,607</b>