

Woodbury County, Iowa

5a

Appropriation Resolution

07/01/14

For Fiscal Year 2015

Resolution # 121023

Whereas, it is desired to make appropriations for each Service Area and Program Activity of County Government for the Fiscal Year 2015, beginning July 1, 2014, and

Now, therefore, be it resolved by the Woodbury County Board of Supervisors that the amounts detailed by Service Area on the Adopted FY 2015 Woodbury County Budget Summary Form 638-R constitute the authorization to make expenditures from the County's funds beginning July 1, 2014 and continuing until June 30, 2015, and

Futhermore, this Appropriation Resolution extends the spending authority of each County Program Activity to the amount appropriated to it as follows:

Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount
001-0031	20,000	001-1001	1,080,443	001-1011	509,003	001-1012	20,568
001-1013	17,630	001-1014	20,568	001-1051	5,129,283	001-1052	143,230
001-1061	1,181,139	001-1063	454,658	001-1065	89,442	001-1068	10,000
001-1101	1,715,674	001-1103	77,800	001-1104	603,787	001-1111	133,347
001-3041	2,203,287	001-3101	120,000	001-3102	26,950	001-3112	112,200
001-3201	208,597	001-3203	10,000	001-3211	50,000	001-3403	5,586
001-3404	12,760	001-3405	10,474	001-3406	33,320	001-3407	10,831
001-3409	2,000	001-6101	329,378	001-6111	890,447	001-6113	288,227
001-6121	47,500	001-6421	23,628	001-8101	1,058,871	001-8111	628,017
001-9001	373,832	001-9002	290,458	001-9003	218,836	001-9006	7,300
001-9007	182,872	001-9011	283,385	001-9021	573,096	001-9032	10,900
001-9034	57,000	001-9101	1,048,877	001-9102	302,820	001-9103	355,505
001-9105	34,600	001-9108	11,600	001-9111	897,140	001-9112	538,756
003-0227	49,700	005-1211	70,000	005-4211	37,000	005-6101	90,000
005-8111	6,759	005-9011	10,000	005-9101	21,000	002-1211	553,476
002-1402	23,000	002-1422	724,604	002-1501	30,000	002-1621	220,000
002-3301	1,861,035	002-3302	360,000	002-3313	63,951	002-3314	78,846
002-3315	29,113	002-3408	186,925	002-3501	130,903	002-8001	359,863
002-8003	190,850	002-9003	94,776	002-9008	250,000	002-9202	1,500,000
110-4000	3,607,803	106-4321	69,200	106-4521	1,043,051	106-4721	44,800
110-4200	413,950	110-4300	15,700	# 110-4400	163,907	111-1002	791,761
111-6011	74,022	111-6021	190,872	111-6115	31,000	111-6201	7,067
111-6301	176,656	111-8021	7,000	220-0200	2,100,000	220-7000	7,839,500
220-9003	23,720	221-0300	1,500,000	448-0101	93,000	448-0102	240,000
448-0105	169,000	448-0106	280,000	448-0108	167,800	448-0110	97,000
448-0111	14,514	448-0112	8,640	448-0115	13,520	448-0116	10,836
448-0118	16,780	448-0120	3,587	360-1211	45,000	360-6101	400,000

360-9102	23,000	360-9103	42,000	360-9105	224,000	360-9111	205,000
113-8112	185,000	114-8112	18,600	229-1212	166,923	231-0221	591,614
240-0800	56,827	259-1211	12,000	261-6401	257,480	266-6101	75,000
274-1101	50,000	278-1066	13,000	280-1006	1,000	282-1067	21,000
667-6101	30,000	667-6102	3,500	667-6103	45,164		

Accordingly, until such time as a Service Area is identified as progressing to a spending level challenging its appropriation, a budget amendment per 331.435 will not be implemented,

However, should a Program Activity approach a spending level challenging its appropriation level, and the Service Area continues balanced, the Board of Supervisors will be requested to increase the Program's spending authority by resolving to permit such, and,

Additionally, the Board of Supervisors may be requested to decrease a Program's appropriation by 10% or \$5,000, whichever is greater, to appropriate a like amount to a Program Activity requesting same: 331.434 sub 6 will govern actions in this regard.

The above and foregoing resolution was adopted by the Board of Supervisors of Woodbury County on July 1st, 2014 and certified as follows:

Woodbury County Board of Supervisors

Ayes: *George W. Boykin*
James A. Olson
Jackie Smith
Mulderson

Nays: *David L. Furr*

Fund- Department - Division Descriptions

001-0031 Refunds & Miscellaneous	001-1001 Sheriff - Uniform Patrol
001-1011 Sheriff - Investigations	001-1012 Sheriff - HIDTA Federal Overtime
001-1013 Sheriff - US Marshall Federal Overtime	001-1014 Sheriff - Drug Task Force Federal Overtime
001-1051 Sheriff - LEC Correctional Facility	001-1052 Sheriff - Praire Hill Center
001-1061 Sheriff - Administration	001-1063 Sheriff - Civil Division
001-1065 Sheriff - Crime Prevention	001-1068 Sheriff Dare Grant
001-1101 County Attorney - Administration	001-1103 County Attorney - Edward Byrne Grant
001-1104 County Attorney - Juvenile Activity	001-1111 Medical Examiner
001- 3041 District Health Allocation	001-3101 State Human Services
001-3102 General Relief - Administration	001-3112 General Relief - Assistance
001-3201 Veteran Affairs - Administration	001-3203 Veteran Affairs - IDVA Grant
001-3211 Veteran Affairs - Assistance	001-3403 Council on Sexual Assault
001-3404 Meals on Wheels	001-3405 Senior Aides (WCCAA)
001-3406 Siouxland Regional Transit System	001-3407 Siouxland for Active Generations
001-3409 Movice Senior Center	001-6101 Conservation - Administration
001-6111 Conservation - County Parks	001-6113 Conservation - Naturalist
001-6121 Conservation - Nature Center	001-6421 Woodbury County Fair
001-8101 Treasurer - Motor Vehicle	001-8111 Auditor - Recorder
001-9001 Board of Supervisors	001-9002 Board of Supervisors - Administration
001-9003 Human Resources	001-9006 Civil Service
001-9007 Economic Development	001-9011 Auditor - Administration
001-9021 Treasurer - Tax	001-9032 Public Bidder
001-9034 Mail Services	001-9101 Building Services - Courthouse
001-9102 Building Services - LEC	001-9103 Building Services - Trospen Hoyt
001-9105 Building Services - Praire Hills Facility	001-9108 Building Services - Eagles Club
001-9111 WCICC Information	001-9112 WCICC Communications
003-0227 Contributions/Governments & Organizations	005-1211 Equipment Replace. - Emergency Services
005-4211 Equipment Replace. - County Services	005-6101 Equipment Replace. - Conservation
005-8111 Equipment Replace. - Recorder	005-9011 Equipment Replace. - Auditor
005-9101 Equipment Replace. - Courthouse	002-1211 Emergency Services & Starcom
002-1402 District Court Operations	002-1422 Sheriff - Court Security
002-1501 County Attorney - Jury & Witness Fees	002-1621 Court Appointed Juvenile Attorneys
002-3301 Juvenile Detention	002-3302 Youth Guidance Services
002-3313 Juvenile Mental Health	002-3314 Juvenile Teen Court
002-3315 G.P.S. Tracker	002-3408 Juvenile Prevention Services
002-3501 Sheriff - Phoenix Program	002-8001 Auditor - Elections Administration
002-8003 Auditor - General Election	002-9003 Human Resources
002-9008 Board of Supervisors - Courthouse Security	002-9202 Risk Management Insurance Allocation
106-4321 Case Management - DD Case Management	106-4521 Case Management - Co. Provided Case Man
106-4721 Case Management - Case Management	110-4000 County Services - Mental Illness
110-4200 County Services - Chronic Mental Illness	110-4300 County Services - Developmentally Disabled
110-4400 County Services - General Administration	110-4500 Case Management - Co. Provided Case Man
110-4600 Case Management - Co. Provided Case Man	111-1002 Sheriff - Uniform Patrol
111-6011 Roadside Management	111-6021 Sanitary Landfill
111-6115 Soil Conservation	111-6201 Animal Control

111-6301 Planning & Zoning
220-0200 Capital Construction & Projects
220-9003 Human Resources
448-0101 Conservation - 2010
448-0105 Capital Loan Note - FY 2014
448-0108 Capital Loan Note - FY 2015
448-0111 Conservation - 2010 Interest
448-0115 Capital Loan Note FY 2014 Interest
448-0118 Capital Loan Note - FY 2015 Interest
360-1211 Emergency Services
360-9102 LEC Building
360-9105 Praire Hill Facility
667-6101 Consercation Administration
667-6103 Nature Center Programs
114-8112 Electronic Records Management
231-0221 Other Capital Projects
259-1211 EMS Training
266-6101 Resource Enhancement - REAP
278-1066 Sheriff - Forfieture
282-1067 Sheriff's Restricted Donations

111-8021 Township Trustees
220-7000 Secondary Road Operations
221-0300 Capital Construction & Projects
448-0102 Capital Loan Note - FY 2011
448-0106 Capital Loan Note - FY 2013
448-0110 Capital Loan Note - FY 2012
448-0112 Capital Loan Note - FY 2011 Interest
448-0116 Capital Loan Note - FY 2013 Interest
448-0120 Capital Loan Note - FY 2012 Interest
360-6101 Conservation Administration
360-9103 Trosper Hoyt Building
360-9111 WCICC Information
667-6102 Nature Center Gift Shop
113-8112 Recorder Records Management
229-1212 EMS Loans
240-0800 Tax Increment Projects
261-6401 County Library
274-1101 County Attorney - Forfeiture
280-1006 Dare Donations