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Woodbury County, Iowa Appropriation Resolution For Fiscal Year 2026 Resolution # 13,913

WHEREAS, it is desired to make appropriations for each different officer or department for the fiscal year beginning July 1, 2025, in accordance with section 331.434, subsection 6, Code of Iowa,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Woodbury County, Iowa, as follows:

Section 1. The following amounts are hereby appropriated from the resources of the county to the department or office listed:

Dept#	Dept Name	\$ Amount
01	BOS	25,859,636
02	Auditor	434,915
03	Treasurer	1,866,297
04	Attorney	3,912,979
05	Sheriff	21,526,215
07	Auditor Record	848,647
12	Econ Development	189,405
16	Building Services	3,462,056
17	Juvenile Detention	2,269,610
20	County Engineer	15,236,116
21	Veterans Affairs	347,900
22	Conservation	2,731,431
24	Weed Commission	116,284
28	Medical Examiner	518,000
30	Clerk of Courts	356,000
31	District Court	660
32	Dept of Human Services	108,000
33	County Library	328,717
36	Ambulance	402,228
40	Elections	766,508
41	Emergency Services	784,295
50	HR	432,689
51	General Services	101,950
52	WCICC	1,629,628
60	Mental Health	205,345
96	State of Iowa	75,000
		84,510,510

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations, effective July 1, 2025

Section 3. In accordance with Section 331.434, Code of lowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to the resolution.

Section 4. If at any time during the 2025-2026 budget year, a department or office approaches a spending level challenging its appropriation level, the board shall be informed and appropriate action be recommended. This may include a possible budget amendment per 331.435.

 $Section \ 5. \ All \ appropriations \ authorized \ pursuant \ to \ this \ resolution \ lapse \ at \ the \ close \ of \ business \ June \ 30, \ 2026.$

The above and foregoing resolution was adopted by the Board of Supervisors of Woodbury County on June 17, 2025 and certified as follows:

Woodbury County Board of Supervisors		
Ayes: Haun C Bull I	Nayes:	
Tank Tollet		
Kent T. Canser		
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