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6/25/19

Woodbury County, Iowa

Appropriation Resolution

For Fiscal Year 2020

Resolution # 12,862

Whereas, it is desired to make appropriations for each Service Area and Program Activity of County Government for the Fiscal Year 2020, beginning July 1, 2019, and

Now, therefore, be it resolved by the Woodbury County Board of Supervisors that the amounts detailed by Service Area on the Adopted FY 2020 Woodbury County Budget Summary Form 638-R constitute the authorization to make expenditures from the County's funds beginning July 1, 2019 and continuing until June 30, 2020, and

Futhermore, this Appropriation Resolution extends the spending authority of each County Program Activity to the amount appropriated to it as follows:

Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount
001-0031	672,581	001-1001	1,422,124	001-1011	434,686	001-1014	20,503
001-1051	6,993,586	001-1061	1,563,802	001-1063	619,506	001-1064	25,096
001-1065	138,002	001-1101	2,221,966	001-1102	92,526	001-1103	112,229
001-1104	567,109	001-1105	220,176	001-1106	72,468	001-1107	44,114
001-1111	179,396	001-3041	2,786,640	001-3101	120,800	001-3102	26,950
001-3112	120,200	001-3201	305,354	001-3203	10,000	001-3211	42,900
001-6101	483,312	001-6111	1,082,628	001-6113	346,344	001-6121	53,500
001-8101	1,065,662	001-8111	733,862	001-9001	381,957	001-9002	364,032
001-9003	362,029	001-9006	11,821	001-9011	306,035	001-9021	534,392
001-9032	4,000	001-9034	63,650	001-9101	1,296,564	001-9102	390,311
001-9103	448,551	001-9104	2,000	001-9105	17,517	001-9106	3,500
001-9108	60,089	001-9109	5,495	001-9111	1,128,791	001-1040	666,913
002-1211	576,820	002-1238	123,123	002-1240	67,364	002-1402	25,750
002-1422	863,312	002-1430	300,058	002-1501	31,000	002-1621	326,000
002-3301	1,990,171	002-3302	200,000	002-8001	399,101	002-8002	75,490
002-8011	24,485	002-8013	23,305	002-8014	29,770	002-9202	1,100,000
003-0227	287,476	007-1061	113,923	008-1051	30,000	009-1051	160,000
110-4413	4,478,207	111-0031	201,579	111-1002	991,715	111-6011	94,631
111-6021	210,501	111-6115	39,000	111-6201	7,067	111-6321	271,280
111-8021	8,000	113-8112	220,000	114-8112	18,600	220-0200	735,000
220-0300	80,000	220-7002	15,500	220-7003	3,000	220-7011	935,230
220-7012	16,500	220-7013	14,000	220-7014	76,000	220-7015	65,000
220-7101	100,000	220-7102	100,000	220-7111	25,000	220-7112	3,560,174
220-7117	1,080,000	220-7118	89,000	220-7121	1,000	220-7131	210,000
220-7201	962,500	220-7211	457,000	220-7212	764,500	220-7213	85,000
220-7221	7,000	220-7222	15,000	220-7223	120,000	220-7231	5,000
220-7232	55,000	220-7233	120,000	221-0304	1,000,000	229-1211	169,472

231-0221	582,645	259-1211	5,000	261-6401	207,220	262-1201	257,130
266-6101	100,000	274-1101	134,000	278-1066	25,000	280-1006	1,064
283-1101	45,000	360-1061	88,278	360-1211	220,000	360-6011	35,000
360-6101	475,000	360-9011	37,078	360-9101	30,000	360-9102	160,000
360-9103	100,000	360-9104	3,000	360-9105	60,000	360-9106	24,000
360-9108	4,500	360-9109	300,000	360-9110	6,000	360-9111	225,000
448-0102	100,000	448-0104	371,740	448-0106	156,923	448-0109	375,000
448-0110	272,852	448-0112	15,920	448-0114	59,181	448-0116	31,385
448-0119	28,500	448-0120	28,922	667-6101	800,000	667-6102	3,500
667-6103	116,390						

Accordingly, until such time as a Service Area is identified as progressing to a spending level challenging its appropriation, a budget amendment per 331.435 will not be implemented,


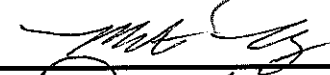
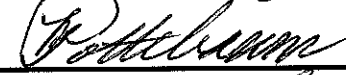

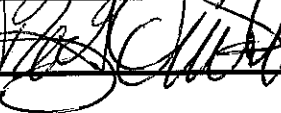
However, should a Program Activity approach a spending level challenging its appropriation level, and the Service Area continues balanced, the Board of Supervisors will be requested to increase the Program's spending authority by resolving to permit such, and,

Additionally, the Board of Supervisors may be requested to decrease a Program's appropriation by 10% or \$5,000, whichever is greater, to appropriate a like amount to a Program Activity requesting same: 331.434 sub 6 will govern actions in this regard.

The above and foregoing resolution was adopted by the Board of Supervisors of Woodbury County on June 25th, 2019 and certified as follows:

Woodbury County Board of Supervisors

Ayes:

Nays:

