

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

#8b

Date: 2/27/19 Weekly Agenda Date: 3/5/19

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: David Gleiser, CED Director

WORDING FOR AGENDA ITEM:

Update on SIMPCO Membership Activity with Rural Cities

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

This item provides the Board with the 1st & 2nd quarterly progress reports from SIMPCO on their work with rural cities that accepted the county's offer to pay for half of their membership dues to SIMPCO during FY18-19.

BACKGROUND:

This is the 3rd year the Board has agreed to pay for 50% of the membership dues for rural cities to receive SIMPCO services. \$7,293 in Local Option Sales Tax (LOST) funds were allocated for all 14 cities. 10 cities accepted the offer so the county's actual cost was \$5,753.

FINANCIAL IMPACT:

\$5,753 (LOST funds) FY18-19

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Receive the 1st and 2nd quarterly reports.

ACTION REQUIRED / PROPOSED MOTION:

Motion to receive the 1st and 2nd quarterly reports from SIMPCO for fiscal year 18-19.

MEMORANDUM

TO: David Gleiser, Woodbury County Community and Economic Development Director

FROM: Michelle Bostinelos, SIMPCO Executive Director *MB*

DATE: December 21, 2018

RE: SIMPCO Progress Report Qtr. 1 | July 1 – September 30, 2018

The Woodbury County Board of Supervisors agreed to pay for one half of rural Woodbury County communities' membership dues to SIMPCO for FY 2019 (July 1, 2018 – June 30, 2019). The goal of the partnership is for rural Woodbury County communities to utilize the Siouxland Interstate Metropolitan Planning Council (SIMPCO) in providing tools, research, technical assistance and regional collaboration to help grow community and economic development project across Woodbury County.

For FY 2019, the following communities signed-up for a SIMPCO Membership: Anthon, Bronson, Cushing, Correctionville, Hornick, Lawton, Merville, Oto, Salix and Sergeant Bluff. Information in this report demonstrates project(s)/information requested, total time, and estimated value of services offered directly to each of the communities as well as the indirect value of SIMPCO membership and regional collaboration.

During the 1st quarter, SIMPCO spent approximately 36 direct hours which equals an estimated value of \$2,448 assisting member communities in Woodbury County. Indirect time working on projects, committees, regional projects, and outreach that indirectly benefits Woodbury County communities is estimated at 263 hours or an estimated value of \$17,884. The net benefit of SIMPCO membership for rural Woodbury County communities in the first quarter is equaled \$20,332.

First Quarter Notes:

- Unlike the other rural Woodbury County communities, Sergeant Bluff is part of the SIMPCO Metropolitan Planning Organization (MPO) and the urban area of Sioux City. MPO work may not be specifically directed to Sergeant Bluff but pertains to metropolitan transportation planning as a whole and Sergeant Bluff's placement in the MPO. Twenty percent of MPO funds are from MPO members' dues used as local match to complete the necessary work required to ensure federal transportation funds continue to flow into the metropolitan region.
- The decision to fund ½ of SIMPCO's membership dues did not come from the County Supervisors until September, the last month of the 1st quarter.

- Woodbury County communities received the following electronic newsletters and information sent out by SIMPCO:
 - *SIMPCO Update* – August
 - *SIMPCO Newsletter*- July & September
 - *Regional Policy & Legislative Committee invitation* - September
 - *SIMPCO Services Survey* - July & August
 - *CEDS Survey* – September
 - *SIMPCO Success Story* – July, August, & September
 - *Staff Spotlight* – July & August 2018
 - *Transportation Training Day invitation* - August

- A large amount of indirect time was spent working on the U.S. Highway 20 Economic Development Plan. The plan which was completed during the 2nd quarter provides demographic data for the region, identifies community landmarks & features, identifies potential project partners, and identifies sites for future development and growth of innovation clusters among the communities, which will promote business growth and expansion. Communities that participated in the steering committee for the plan included: Sergeant Bluff, Lawton, Merville, Correctionville and Cushing.

- Through SIMPCO's Western Iowa Community Improvement Regional Housing Trust Fund, SIMPCO completed three homeowner renovations in Correctionville, Bronson and Merville Three additional projects have been identified in the upcoming grant cycle in the communities of Merville, Salix and Correctionville

- In July, SIMPCO along with Siouxland Regional Transit System (SRTS) submitted a grant application to the U.S. DOT's Better Utilizing Investment to Leverage Development (BUILD) program. The funds would be used to build a joint use facility which would include bus maintenance areas, indoor bus storage, a bus wash, a driver training area, and office space. SRTS and SIMPCO are exploring site options in Woodbury County. Such a facility would provide for more efficient and accessible services to the rural communities.

- In August, SIMPCO's Transportation Advisory Group (TAG) hosted a Transportation Training Day. SIMPCO members along with non-profit and health/human service agencies were invited to tour SRTS buses and ask questions to SRTS staff regarding services.

- SIMPCO leads or participates in several groups and committees that benefit Woodbury County rural communities through regional cooperation. During the first quarter, SIMPCO lead or participated in the following committees/boards/organizations/groups:
 - Grow Siouxland Taskforce
 - SIMPCO MPO Transportation Advisory Committee and Policy Board
 - Highway 20 Economic Development Steering Committee
 - Tri-State Incident Management Team
 - Local Emergency Planning Committee (LEPC)

- Western Iowa Community Improvement Regional Housing Trust Fund
- Iowa Association of Councils of Governments (ICOG)
- Siouxland Chamber of Commerce Transportation Committee
- Siouxland Chamber Legislative Committee
- SIMPCO's Comprehensive Economic Development Strategies (CEDs) Committee
- Iowa DOT meetings including MPO/RPA Directors meetings
- Southbridge Interchange Justification Report Meeting
- SIMPCO's Water Resource Committee Meeting
- SIMPCO Board meetings
- Siouxland District Health – Healthy Siouxland Partners
- Tri-State GIS Group
- Empowering Rural Iowa Initiative

Anticipated work in 2nd Quarter:

- SIMPCO staff will continue to meet with communities to develop projects and to work on specific tasks as requested
- Metropolitan Planning Organization work will continue which will affect Sergeant Bluff including MPO meetings, Transportation Improvement Program (TIP) management, Safe Routes to School, Long Range Transportation Plan, Passenger Transportation Plan, Tri-State Incident Management Team, and MPO Bicycle/Pedestrian Roundtable.
- Assist the communities with their Annual Financial Report as requested
- SIMPCO will continue to work with Siouxland District Health Department on projects related to Safe Routes to School and bicycle/pedestrian improvements in Sergeant Bluff, Lawton and Merville.
- SIMPCO will respond to data requests, grant writing and general requests for information from member communities
- SIMPCO will work with the County and region on the update to the Hazard Mitigation Plan
- SIMPCO will finalize the U.S. Highway 20 Economic Development Corridor Study
- SIMPCO will continue to distribute electronic newsletters and grant blasts about upcoming activities/events/trainings/grants.
- On December 7th, SIMPCO will host a Tri-State Legislative Forum, at WITCC. All SIMPCO members are invited to attend.
- During the second quarter, SIMPCO will lead or participated in the following committees/boards/organizations/groups which benefit Woodbury County Communities:

- Grow Siouxland Task Force
- Iowa West Coast Initiative
- Iowa Association of Councils of Government (ICOG)
- MPO Bicycle/Pedestrian Roundtable
- Siouxland Economic Development Cooperation
- Interchange Justification Report (IJR) for Woodbury County
- Tri-State Incident Management Team
- SIMPCO MPO Transportation Advisory Committee and Policy Board
- Siouxland Chamber Legislative Committee and Transportation Committee
- Siouxland Regional Transit System Board
- Siouxland Regional Transportation Planning Association (SIMPCO-RPA)
- SIMPCO Regional Policy and Legislative Committee
- Iowa DOT Travel Demand Modeling Meetings
- Future Ready Iowa Conference
- SIMPCO Water Resource Committee
- U.S. Highway 20 Ribbon Cutting
- State Interagency Missouri River Authority Meeting
- MPO TTC and Policy Board
- U.S Army Corps of Engineers Public Meeting
- Siouxland Regional Transportation Planning Association meetings
- Siouxland Regional Transit System Board meeting
- Comprehensive Economic Development Strategy Committee meetings
- Tri-State Legislative Forum

Opportunities:

- The U.S. 20 Highway Economic Development Study. Several of the communities along the corridor and the entire County will benefit from the plan.
- There are plenty of grant opportunities listed on the SIMPCO website. Members should prioritize projects and contact SIMPCO to begin working applications.
- Members should utilize SIMPCO GIS services to update and digitize city maps
- Members are invited to get involved with the Regional Policy and Legislative Affairs Committee.
- SIMPCO will hold another membership workshop in the spring of 2019.

Siouxland Interstate Metropolitan Planning Council

Progress Report: July 1 – September 30, 2018

Community	Community Goals/Priorities	Work During 1 st Qtr.	Total Time (hours)	Estimated Value	Additional Member Fee
Anthon Total Dues: \$786 Woodbury County Portion: \$393	Grant Writing <i>Staff contact: Michelle Bostinelos</i>	Attended a council meeting to discuss projects. Will be working on grants in the 2 nd qtr.	Qtr. 1: 1	Qtr 1: \$68	None
Bronson Total Dues: \$636 Woodbury County Portion: \$318	Grant Writing/Research <i>Staff contact: Michelle Bostinelos & Joe Surdam</i>	Grant research. There was also a Housing Trust Fund rehab project completed	Qtr. 1: 2	Qtr 1: \$136	None
Cushing Total Dues: \$514 Woodbury County Portion: \$257	Grant Writing – City Hall, Downtown Contributed to Hwy 20 Study <i>Staff contact: Michelle Bostinelos, Dawn Kimmel, Nicole Peterson</i>	Highway 20 Study Steering Committee	Qtr 1: 0	Qtr 1: \$0	None

Community	Community Goals/Priorities	Work During 1st Qtr.	Total Time (hours)	Estimated Value	Additional Member Fee
Hornick Total Dues: \$520 Woodbury County Portion: \$260	Grant writing, ordinance update, implementing comprehensive plan <i>Staff contact: Michelle Bostinelos & Dawn Kimmel</i>	Information was to provide to the clerk on Fireworks Ordinance	Qtr 1: 1	Qtr 1: \$68	none
Lawton Total Dues: \$1,113 Woodbury County Portion: \$557	Downtown Revitalization, Trails, Safe Routes to Schools/ Contributed to the Hwy 20 Economic Development Study <i>Staff contact: Michelle Bostinelos, Jake Heil, Nicole Peterson</i>	Safe Routes to School planning meeting and assistance with trail grants Highway 20 Study Steering Committee	Qtr 1: 5	Qtr 1: \$340	none
Correctionville Total Dues: \$1,030 Woodbury County Portion: \$515	Grant Writing/Hwy 20 Economic Development Study <i>Staff contact: Michelle Bostinelos, Nicole Peterson</i>	Highway 20 Study Steering Committee There was also a Housing Trust Fund rehab project completed	Qtr 1: 0	Qtr 1: \$0	

<p>Moville Total Dues: \$1,787 Woodbury County Portion: \$894</p>	<p>Grants – Community Catalyst/ Downtown Revitalization, Trails, Contributed to the Hwy 20 Economic Development Study <i>Staff contact: Jake Heil, Nicole Peterson, Michelle Bostinelos</i></p>	<p>Safe Routes to School planning meeting and assistance with trail grants/ vision Iowa project Highway 20 Study Steering Committee There was also a Housing Trust Fund rehab project completed 2nd Qtr. Community Catalyst Grant</p>	<p>Qtr 1: 4</p>	<p>Qtr 1: \$272</p>	<p>none</p>
<p>Oto Total Dues: \$380 Woodbury County Portion: \$190</p>	<p>Annual Financial Report, Budget Assistance, Code Update, Grants, Trails <i>Staff contact: Michelle Bostinelos, Sharon Burton, Ellen Dirks, Dawn Kimmel</i></p>	<p>No work in the 1st qtr.</p>	<p>Qtr 1: 0</p>	<p>Qtr 1: \$0</p>	<p>none</p>

<p>Salix Total Dues: \$685 Woodbury County Portion: \$342</p>	<p>Cost/Benefit Analysis for Water/Sewar/Annexation/Grants</p> <p><i>Staff contact: Michelle Bostinelos, Gabriel Appiah,</i></p>	<p>Answered questions on annexation.</p> <p>2nd qtr. Work on the cost/benefit analysis for water/sewer</p>	<p>Qtr 1: 1</p>	<p>Qtr 1: \$68</p>	
<p>Sergeant Bluff Total Dues: \$4,054 Woodbury County Portion: \$2,027</p>	<p>Safe Routes to Schools, Street Analysis, Traffic Counts, GIS mapping, Grants, Regional Issues/Contributed to the Hwy 20 Economic Development Study</p> <p><i>Staff contact: Michelle Bostinelos, Gabreil Appiah, Jake Heil, Nicole Peterson</i></p>	<p>MPO Work/Documents (TIP, passenger transportation plan), update to transportation model, Safe Routes to School activities (mapping and plan)</p> <p>Highway 20 Study Steering Committee</p>	<p>Qtr 1: 22</p>	<p>Qtr 1: \$1,496</p>	<p>none</p>

Direct Totals: This includes time directly working with Woodbury County communities on projects, data collection and technical assistance.

Totals Dues	Woodbury County Portion	
\$11,505	\$5,753	
Time Period	Total Time (hours)	Estimated Value
Quarter 1: July 1 – September 30	36	\$2,448

Indirect Totals: This includes time working on projects, committees, outreach that indirectly benefits Woodbury County communities.

Program/Project	Total Time (hours) Qtr. 1	Estimated Value Qtr. 1
Newsletter/Grant Blasts/Notification of Events/ Committees/Meetings/Boards	8	\$544
Regional Work (RPA, HAZ Mat, CEDS)	34	\$2,312
	221	\$15,028
Totals:	263	\$17,884

Total Net Benefit:

	Qtr. 1
Direct Total Estimated Value	\$2,448
Indirect Total Estimated Value	\$17,884
Total:	\$20,332



Siouxland Interstate Metropolitan Planning Council

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MEMORANDUM

TO: David Gleiser, Woodbury County Community and Economic Development Director

FROM: Michelle Bostinelos, SIMPCO Executive Director 

DATE: February 8, 2019

RE: SIMPCO Progress Report Qtr. 2 | October 1 – December 31, 2018

The Woodbury County Board of Supervisors agreed to pay for one half of rural Woodbury County communities' membership dues to SIMPCO for FY 2019 (July 1, 2018 – June 30, 2019). The goal of the partnership is for rural Woodbury County communities to utilize the Siouxland Interstate Metropolitan Planning Council (SIMPCO) in providing tools, research, technical assistance and regional collaboration to help grow community and economic development project across Woodbury County.

For FY 2019, the following communities signed-up for a SIMPCO Membership: Anthon, Bronson, Cushing, Correctionville, Hornick, Lawton, Merville, Oto, Salix and Sergeant Bluff. Information in this report demonstrates project(s)/information requested, total time, and estimated value of services offered directly to each of the communities as well as the indirect value of SIMPCO membership and regional collaboration.

During the 2nd quarter, SIMPCO spent approximately 84 direct hours which equals an estimated value of \$5,712 assisting member communities in Woodbury County. Indirect time working on projects, committees, regional projects, and outreach that indirectly benefits Woodbury County communities is estimated at 287 hours or an estimated value of \$19,516. The net benefit of SIMPCO membership for rural Woodbury County communities in the second quarter is equaled \$25,228.

Second Quarter Notes:

- Unlike the other rural Woodbury County communities, Sergeant Bluff is part of the SIMPCO Metropolitan Planning Organization (MPO) and the urban area of Sioux City. MPO work may not be specifically directed to Sergeant Bluff but pertains to metropolitan transportation planning as a whole and Sergeant Bluff's placement in the MPO. Twenty percent of MPO funds are from MPO members' dues used as local match to complete the necessary work required to ensure federal transportation funds continue to flow into the metropolitan region.
- Woodbury County communities received the following electronic newsletters and information sent out by SIMPCO:
 - *State Interagency Missouri River Authority Meeting Invite* – October



- *Dream Big, Grow Here announcement* – October
 - *Regional Policy & Legislative Committee invitation* - October
 - *SIMPCO Updates* – October
 - *SIMPCO Success Story* – October, November
 - *CEDS Survey* – October
 - *CEDS Meeting Invite* – November
 - *Tri-State Legislative Forum Invite* – November
 - *SRTPA TIP Amendment Notice* – November
 - *SIMPCO Newsletter* – November
 - *SIMPCO Reminders* – November
 - *Staff Spotlight* – November, December
 - *SIMPCO Holiday Gathering Invite* – December
 - *Press Conference Invite* – December
 - *Build Grant Award* – December
 - *SIMPCO Updates* – December
- SIMPCO staff completed the U.S. Highway 20 Economic Development Plan. The plan provides demographic data for the region, identifies community landmarks & features, identifies potential project partners, and identifies sites for future development and growth of innovation clusters among the communities, which will promote business growth and expansion. Communities that participated in the steering committee for the plan included: Sergeant Bluff, Lawton, Merville, Correctionville and Cushing.
 - Through SIMPCO's Western Iowa Community Improvement Regional Housing Trust Fund, SIMPCO held bid rounds for two qualified applicants in Salix and Correctionville. In addition, an additional applicant was qualified in Correctionville.
 - In December, SIMPCO along with Siouxland Regional Transit System (SRTS) announced that they were awarded a grant through the U.S. DOT's Better Utilizing Investment to Leverage Development (BUILD) program. The funds will be used to build a joint use facility which would include bus maintenance areas, indoor bus storage, a bus wash, a driver training area, and office space. SRTS and SIMPCO are exploring site options in Woodbury County. Such a facility would provide for more efficient and accessible services to the rural communities.
 - On December 7th, SIMPCO members were invited to participate in the Tri-State Legislative Forum held at WITCC in Sioux City. The topic of the forum was housing, where both State Legislatures and SIMPCO members heard about a variety of topics including Land Banks, Iowa's Rural Housing Initiative, and the Housing Trust Fund.
 - Work began on the region-wide Hazard Mitigation plans. Communities in Woodbury County were contacted regarding the development of the plan and asked to fill out a survey.
 - In October, SIMPCO's Water Resource Committee hosted the Iowa State Interagency Missouri River Authority Fall meeting. State departments leaders were in attendance to talk about the importance of the Missouri River to the Siouxland area. All SIMPCO members were invited to attend.

- SIMPCO leads or participates in several groups and committees that benefit Woodbury County rural communities through regional cooperation. During the first quarter, SIMPCO lead or participated in the following committees/boards/organizations/groups:
 - Grow Siouxland Taskforce
 - SIMPCO MPO Transportation Advisory Committee and Policy Board
 - Siouxland Regional Transportation Planning Association (SRTPA) Technical Advisory Committee and Policy Board
 - Siouxland Regional Transit System (SRTS)
 - Siouxland Economic Development Corporation Board Meeting
 - Tri-State Incident Management Team
 - Local Emergency Planning Committee (LEPC)
 - Western Iowa Community Improvement Regional Housing Trust Fund
 - Iowa Association of Councils of Governments (ICOG)
 - Siouxland Chamber of Commerce Transportation Committee
 - Siouxland Chamber Government Relations Committee
 - Siouxland Chamber Transportation Committee
 - SIMPCO's Comprehensive Economic Development Strategies (CEDs) Committee
 - Iowa DOT meetings including MPO/RPA Directors meetings
 - SIMPCO's Water Resource Committee Meeting
 - SIMPCO Board meetings
 - Tri-State GIS Group
 - Future Ready Iowa Summit
 - Iowa DOT Transportation Modeler meeting(s)
 - SIMPCO's Regional Policy and Legislative Affairs Committee meetings
 - SIMPCO MPO Bicycle/Pedestrian Roundtable
 - State Interagency Missouri River Authority
 - U.S. Army Corps of Engineers Public Input meeting
 - U.S. Highway 20 Ribbon Cutting
 - U.S. Economic Development Administration planning meeting

Anticipated work in 3rd Quarter:

- SIMPCO staff will continue to meet with communities to develop projects and to work on specific tasks as requested
- Metropolitan Planning Organization work will continue which will affect Sergeant Bluff including MPO meetings, Transportation Improvement Program (TIP) management, Safe Routes to School, Long Range Transportation Plan, Passenger Transportation Plan, Tri-State Incident Management Team, and MPO Bicycle/Pedestrian Roundtable.
- Assist the communities with their Annual Financial Report as requested
- SIMPCO will continue to work with Siouxland District Health Department on projects related to Safe Routes to School and bicycle/pedestrian improvements in Sergeant Bluff, Lawton and Merville.

- SIMPCO will respond to data requests, grant writing and general requests for information from member communities
- SIMPCO will continue to work with the County and region on the update to the Hazard Mitigation Plan
- SIMPCO will continue to distribute electronic newsletters and grant blasts about upcoming activities/events/trainings/grants.
- SIMPCO will host a Membership Workshop on March 1st at WITCC in Sioux City. Topic include waste water treatment, employment issues, marketing rural towns, housing assessments, and a peer exchange
- During the third quarter, SIMPCO will lead or participated in the following committees/boards/organizations/groups which benefit Woodbury County Communities:
 - Grow Siouxland Task Force
 - Iowa West Coast Initiative
 - Iowa Association of Councils of Government (ICOG)
 - MPO Bicycle/Pedestrian Roundtable
 - Siouxland Economic Development Cooperation
 - Tri-State Incident Management Team
 - SIMPCO MPO Transportation Advisory Committee and Policy Board
 - Siouxland Chamber Government Relations Committee and Transportation Committee
 - Siouxland Regional Transit System Board
 - Siouxland Regional Transportation Planning Association (SIMPCO-RPA)
 - SIMPCO Regional Policy and Legislative Committee
 - Iowa DOT Travel Demand Modeling Meetings
 - SIMPCO Water Resource Committee
 - MPO TTC and Policy Board
 - Siouxland Regional Transit System Board meeting
 - Comprehensive Economic Development Strategy Committee meetings

Opportunities:

- The U.S. 20 Highway Economic Development Study. The plan is complete and can be found on the SIMPCO website: http://simpco.org/wp-content/uploads/2018/12/00Hwy20EDFinal12_21_2018.pdf Communities along the corridor should be utilizing this study as economic development opportunities come forward.
- There are plenty of grant opportunities listed on the SIMPCO website. Members should prioritize projects and contact SIMPCO to begin working applications.
- Members should utilize SIMPCO GIS services to update and digitize city maps
- Members are invited to get involved with the Regional Policy and Legislative Affairs Committee.
- SIMPCO will hold another membership workshop March 1st
- On June 12, SIMPCO will be hosting a Regional Economic Development Summit (REDS) with the U.S. EDA.

Siouxland Interstate Metropolitan Planning Council

Progress Report: October 1 – December 31, 2018

Community	Community Goals/Priorities	Work During 2 nd Qtr.	Total Time (hours)	Estimated Value	Additional Member Fee
Anthon Total Dues: \$786 Woodbury County Portion: \$393	Grant Writing <i>Staff contact: Michelle Bostinelos & Jake Heil</i>	Community Catalyst Grant	Qtr. 1: 1 Qtr. 2: 10	Qtr 1: \$68 Qtr 2: \$680	None
Bronson Total Dues: \$636 Woodbury County Portion: \$318	Grant Writing/Research <i>Staff contact: Michelle Bostinelos & Joe Surdam</i>	Grant research.	Qtr. 1: 2 Qtr. 2: 2	Qtr 1: \$136 Qtr. 2: \$136	None
Cushing Total Dues: \$514 Woodbury County Portion: \$257	Grant Writing – City Hall, Downtown Contributed to Hwy 20 Study <i>Staff contact: Michelle Bostinelos, Dawn Kimmel, Nicole Peterson</i>	Highway 20 Study Steering Committee	Qtr. 1: 0 Qtr. 2: 0	Qtr. 1: \$0 Qtr. 2: \$0	None

Community	Community Goals/Priorities	Work During 2 nd Qtr.	Total Time (hours)	Estimated Value	Additional Member Fee
<p>Hornick Total Dues: \$520 Woodbury County Portion: \$260</p>	<p>Grant writing, ordinance update, implementing comprehensive plan</p> <p><i>Staff contact: Michelle Bostinelos, Dawn Kimmel, Sharon Burton</i></p>	<p>None</p>	<p>Qtr. 1: 1 Qtr. 2: 0</p>	<p>Qtr. 1: \$68 Qtr. 2: \$0</p>	<p>none</p>
<p>Lawton Total Dues: \$1,113 Woodbury County Portion: \$557</p>	<p>Downtown Revitalization, Trails, Safe Routes to Schools/ Contributed to the Hwy 20 Economic Development Study</p> <p><i>Staff contact: Michelle Bostinelos, Jake Heil, Nicole Peterson</i></p>	<p>None</p> <p>Mayor is participating in SIMPCO Board of Directors meetings and Regional Policy and Legislative Affairs Committee</p>	<p>Qtr. 1: 5 Qtr. 2: 0</p>	<p>Qtr. 1: \$340 Qtr. 2: \$0</p>	<p>none</p>
<p>Correctionville Total Dues: \$1,030 Woodbury County Portion: \$515</p>	<p>Grant Writing/Hwy 20 Economic Development Study</p> <p><i>Staff contact: Michelle Bostinelos, Nicole Peterson, Amanda Harper</i></p>	<p>Highway 20 Study Steering Committee</p> <p>There was also a Housing Trust Fund rehab project completed</p>	<p>Qtr. 1: 0 Qtr. 2: 10</p>	<p>Qtr. 1: \$0 Qtr. 2: \$680</p>	

<p>Moville Total Dues: \$1,787 Woodbury County Portion: \$894</p>	<p>Grants – Community Catalyst/ Downtown Revitalization, Trails, Contributed to the Hwy 20 Economic Development Study <i>Staff contact: Jake Heil, Nicole Peterson, Michelle Bostinelos, Joe Surdam</i></p>	<p>Safe Routes to School planning meeting and assistance with trail grants/ vision Iowa project Highway 20 Study Steering Committee Community Catalyst Grant Assistance with Transportation Alternative Program (TAP) grant</p>	<p>Qtr. 1: 4 Qtr. 2: 15</p>	<p>Qtr. 1: \$272 Qtr. 2: \$1,020</p>	<p>none</p>
<p>Oto Total Dues: \$380 Woodbury County Portion: \$190</p>	<p>Annual Financial Report, Budget Assistance, Code Update, Grants, Trails <i>Staff contact: Michelle Bostinelos, Sharon Burton, Ellen Dirks,</i></p>	<p>None</p>	<p>Qtr. 1: 0 Qtr. 2: 0</p>	<p>Qtr. 1: \$0 Qtr. 2: \$0</p>	<p>none</p>

<p>Salix Total Dues: \$685 Woodbury County Portion: \$342</p>	<p>Cost/Benefit Analysis for Water/Sewar/Annexation/Grants</p> <p><i>Staff contact: Michelle Bostinelos, Gabriel Appiah,</i></p>	<p>cost/benefit analysis for water/sewer</p> <p>Housing Trust Fund Project</p>	<p>Qtr. 1: 1 Qtr. 2: 40</p>	<p>Qtr. 1: \$68 Qtr. 2: \$2,720</p>	
<p>Sergeant Bluff Total Dues: \$4,054 Woodbury County Portion: \$2,027</p>	<p>Safe Routes to Schools, Street Analysis, Traffic Counts, GIS mapping, Grants, Regional Issues/Contributed to the Hwy 20 Economic Development Study</p> <p><i>Staff contact: Michelle Bostinelos, Gabreil Appiah, Jake Heil, Nicole Peterson</i></p>	<p>MPO Work/Documents (TIP, passenger transportation plan), update to transportation model, Safe Routes to School activities (mapping and plan)</p> <p>Highway 20 Study Steering Committee</p>	<p>Qtr. 1: 22 Qtr. 2: 7</p>	<p>Qtr. 1: \$1,496 Qtr. 2: \$476</p>	<p>none</p>

Direct Totals: This includes time directly working with Woodbury County communities on projects, data collection and technical assistance.

Totals Dues	Woodbury County Portion	
\$11,505	\$5,753	
Time Period	Total Time (hours)	Estimated Value
Quarter 1: July 1 – September 30	36	\$2,448
Quarter 2: October 1 – December 31	84	\$5,712

Indirect Totals: This includes time working on projects, committees, outreach that indirectly benefits Woodbury County communities.

Program/Project	Total Time (hours) Qtr. 1	Estimated Value Qtr. 1	Total Time (hours) Qtr. 2	Estimated Value Qtr. 2
Newsletter/Grant Blasts/Notification of Events/ Committees/Meetings/Boards	8	\$544	10	\$680
Regional Work (RPA, HAZ Mat, CEDS)	34	\$2,312	49	\$3,332
	221	\$15,028	228	\$15,504
Totals:	263	\$17,884	287	\$19,516

Total Net Benefit:

	Qtr. 1
Direct Total Estimated Value	\$5,712
Indirect Total Estimated Value	\$19,516
Total:	\$25,228